



## Final Budget Hearing

Brevard County Board Of County Commissioners Governing Board Of The Brevard Mosquito Control District Governing Board Of The Barefoot Bay Water And Sewer District

2725 Judge Fran Jamieson Way

Viera, FL 32940

Agenda

Tuesday, September 22, 2020

**If you wish to speak to any item on the agenda, please fill out a speaker card. Persons addressing the Board shall have three minutes to complete his/her comments on each public hearing agenda item for which he/she has filled out a card.**

**The Board of County Commissioners requests that speakers appearing under the Public Comment section of the agenda limit their comments and/or presentations to matters under the Board's jurisdiction. It is the responsibility of the Chair to determine the time limit on comments under Public Comment and other agenda items that are not Quasi-Judicial Public Hearings. In Quasi-Judicial proceedings, fifteen (15) minutes shall be allowed for applicants and five (5) minutes for other speakers.**

**A. CALL TO ORDER 5:30 PM**

**B. MOMENT OF SILENCE**

**C. PLEDGE OF ALLEGIANCE: Commissioner Kristine Isnardi, District 5**

**D. PUBLIC HEARINGS**

**D.1.** Announcement of the Percentage Change in the FY 2020-2021 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

**D.2.** Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2020-2021

**D.3.** Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2020-2021 for Brevard County

**D.4.** Discussion and Adoption of the County's Final Budget Resolution for FY 2020-2021

**D.5.** Adoption of the Final Millage Resolutions for FY 2020-2021 for Dependent Special Taxing Districts

**D.6.** Adoption of Resolutions Approving the FY 2020-2021 Final Budgets for Dependent Special Districts

**D.7.** Authorization for the County Manager to Execute TRIM Compliance Forms

**E. NEW BUSINESS**

**Development and Environmental Services Group**

**E.1.** FY 2020-2021 Annual Certified Budget for Arthropod Control (All Districts)

**F. BOARD REPORTS**

- F.1 Frank Abbate, County Manager
- F.2 Eden Bentley, County Attorney
- F.3 Rita Pritchett, Commissioner District 1, Vice Chair
- F.4 Bryan Lober, Commissioner District 2, Chair
- F.5 John Tobia, Commissioner District 3
- F.6 Curt Smith, Commissioner District 4
- F.7 Kristine Isnardi, Commissioner District 5

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010.

Assisted listening system receivers are available for the hearing impaired and can be obtained from SCGTV staff at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONE REMAIN OFF while the County Commission is in session. Thank You.

This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum Cable Channel 499, Comcast (North Brevard) Cable Channel 51, and Comcast (South Brevard) Cable Channel 13 and AT&T U-verse Channel 99. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at <http://www.brevardfl.gov>. The Agenda may be viewed at: <http://www.brevardfl.gov/Board Meetings>

In accordance with Resolution 2014-219 Section VIII (8.1) the agenda shall provide a section for public comment limited to thirty (30) minutes following approval of the consent agenda during each regular County Commission meeting. The purpose of public comment is to allow individuals to comment on any topic relating to County business which is not on the meeting agenda. Individuals delivering public comment shall be restricted to a three-minute time limit on their presentation. During this thirty (30) minute segment of public comment, speakers will be heard in the order in which they turned in a speaker card asking to be heard. Any speaker not heard during the first thirty (30) minute segment will be heard during a second public comment segment held at the conclusion of business specified on the regular Commission agenda. With the exception of emergency items, the Board will take no action under the Public Comment section, but can refer the matter to another meeting agenda.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.1.

9/22/2020

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### **Subject:**

Announcement of the Percentage Change in the FY 2020-2021 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2020-2021 is changed from the aggregate rolled back rate.

### **Summary Explanation and Background:**

The Budget Office staff will make this announcement. The following FY 2020-2021 rates apply:

Aggregate Rolled Back Rate	5.7176 mills
Aggregate Tentatively Adopted Rate	5.6404 mills
Percentage Change	(1.35%) (including voted millages)

The tentative rate represents a 3.50% reduction from the current fiscal year aggregate rate of 5.8447.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.2.

9/22/2020

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### **Subject:**

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2020-2021

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2020-2021 fiscal year including Charter Officers and Dependent Special Districts.

### **Summary Explanation and Background:**

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,240,454,718, Charter Officers of \$153,727,770 and Dependent Special Districts of \$91,494,099. The total Tentatively approved County Operating and Capital Budget for FY 2020-2021 is \$1,485,676,587.

The following components of the County's FY 2020-2021 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

<u>Description</u>	<u>FY 2019-2020 Adopted Millages</u>	<u>FY 2020-2021 Tentative Millages</u>	<u>FY 2020-2021 Ad Valorem Revenue</u>	<u>FY 2020-2021 Tentative Budget</u>
<b>Operating:</b>				
General Fund	3.8196	3.6929	\$161,307,346	\$300,052,026
Library District	0.4463	0.4264	\$18,759,607	\$26,128,087
Mosquito Control District	0.1809	0.1728	\$7,602,392	\$10,743,485
Fire Control MSTU	0.6321	0.6141	\$13,120,059	\$14,095,353
Recreation District #1 MSTU	0.5678	0.5379	\$3,027,756	\$13,515,498
Recreation District #4 O&M	0.6662	0.6346	\$2,914,472	\$4,637,812
TICO Airport Authority	0.0000	0.0000	\$0	\$2,454,534
Law Enforcement MSTU	1.1142	1.0832	\$21,312,633	\$25,895,999
Road & Bridge Dist #1 MSTU	0.6390	0.6105	\$2,265,568	\$4,092,477
Road & Bridge Dist #2 MSTU	0.2376	0.2303	\$1,067,005	\$1,515,430
Road & Bridge Dist #3 MSTU	0.2524	0.2468	\$504,927	\$1,403,852
Road & Bridge Dist #4 MSTU	0.2600	0.2555	\$1,542,623	\$3,254,846
Road & Bridge Dist #5 MSTU	0.3714	0.3618	\$602,785	\$1,243,890
Road & Bridge Dist #4 N. Bchs. MSTU	0.2486	0.2420	\$162,714	\$821,226
Road & Bridge Dist #4 So. MI MSTU	0.1222	0.1206	\$22,585	\$157,891
Environ. Endangered Land (04)	0.0619	0.0592	\$2,604,523	\$3,247,301
PSJ/Can Groves Recreation MSTU	0.3234	0.3148	\$527,510	\$687,202
N. Brevard Special Recreation Dist.	0.2281	0.2137	\$757,272	\$961,142
Merritt Island Recreation MSTU	0.3180	0.3069	\$1,137,069	\$1,914,969
S. Brevard Special Recreation Dist	0.2938	0.2804	\$7,136,637	\$15,351,750
<b>Debt Service:</b>				
Environ. Endangered Land (04)	0.0804	0.0522	\$2,309,985	\$6,212,191
PSJ/Can Groves Rec. Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5719	0.5211	\$1,853,739	\$1,602,926
Merritt Island Recreation MSTU	0.4820	0.4553	\$1,688,217	\$1,727,251
S. Brevard Special Recreation Dist	0.3062	0.2842	\$7,276,538	\$7,848,633

## Clerk to the Board Instructions:

Maintain for records retention



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

D.3.

9/22/2020

### Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2020-2021 for Brevard County

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2020-2021; and authorize the Chair to sign the Resolution.

### Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

Description	FY 2020-2021 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2020-2021 Rolled-Back Millages	FY 2020-2021 Ad Valorem Revenue
<b>Operating:</b>				
General Fund - Countywide	3.6929	0.76%	3.6649	\$161,307,346
Brevard Library District	0.4264	0.33%	0.4250	\$18,759,607
Brevard Mosquito Control	0.1728	0.29%	0.1723	\$7,602,392
Fire Control MSTU	0.6141	1.45%	0.6053	\$13,120,059
Recreation District 1 MSTU	0.5379	1.20%	0.5315	\$3,027,756
Recreation Dist. 4 Maintenance	0.6346	-1.70%	0.6456	\$2,914,472
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.0832	1.58%	1.0663	\$21,312,633
Road & Bridge Dist. 1 MSTU	0.6105	1.80%	0.5997	\$2,265,568
Road & Bridge Dist. 2 MSTU	0.2303	1.36%	0.2272	\$1,067,005
Road & Bridge Dist. 3 MSTU	0.2468	1.69%	0.2427	\$504,927
Road & Bridge Dist. 4 MSTU	0.2555	1.55%	0.2516	\$1,542,623
Road & Bridge Dist. 5 MSTU	0.3618	1.63%	0.3560	\$602,785
Rd & Bridge Dist 4 MSTU Beaches	0.2420	1.81%	0.2377	\$162,714
Rd & Bridge Dist 4 MSTU MISo.	0.1206	1.94%	0.1183	\$22,585
Environ. Endangered Land ('04)	0.0592	0.51%	0.0589	\$2,604,523
PSJ/CanGroves Recreation MSTU	0.3148	1.19%	0.3111	\$527,510
N. Brevard Recreation District	0.2137	1.28%	0.2110	\$757,272
Merritt Island Recreation MSTU	0.3069	0.66%	0.3049	\$1,137,069
S. Brevard Recreation District	0.2804	-0.14%	0.2808	\$7,136,637
<b>Debt Service:</b>				
Environ. Endangered Land ('04)	0.0522	N/A	N/A	\$2,309,985
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.5211	N/A	N/A	\$1,853,739
Merritt Island Recreation MSTU	0.4553	N/A	N/A	\$1,688,217
S. Brevard Recreation District	0.2842	N/A	N/A	\$7,276,538

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2020-2021.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention



RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit “A”, which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit “A”, and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020

# Exhibit A

## BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2020-2021

<u>Description</u>	<u>FY 2020-2021 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2020-2021 Rolled-Back Millages</u>	<u>FY 2020-2021 Ad Valorem Revenue</u>
<b>Operating:</b>				
General Fund - Countywide	3.6929	0.76%	3.6649	\$161,307,346
Brevard Library District	0.4264	0.33%	0.4250	\$18,759,607
Brevard Mosquito Control	0.1728	0.29%	0.1723	\$7,602,392
Fire Control MSTU	0.6141	1.45%	0.6053	\$13,120,059
Recreation District 1 MSTU	0.5379	1.20%	0.5315	\$3,027,756
Recreation Dist. 4 Maintenance	0.6346	-1.70%	0.6456	\$2,914,472
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	1.0832	1.58%	1.0663	\$21,312,633
Road & Bridge Dist. 1 MSTU	0.6105	1.80%	0.5997	\$2,265,568
Road & Bridge Dist. 2 MSTU	0.2303	1.36%	0.2272	\$1,067,005
Road & Bridge Dist. 3 MSTU	0.2468	1.69%	0.2427	\$504,927
Road & Bridge Dist. 4 MSTU	0.2555	1.55%	0.2516	\$1,542,623
Road & Bridge Dist. 5 MSTU	0.3618	1.63%	0.3560	\$602,785
Rd & Bidge Dist 4 MSTU Beaches	0.2420	1.81%	0.2377	\$162,714
Rd & Bidge Dist 4 MSTU MISo.	0.1206	1.94%	0.1183	\$22,585
Environ. Endangered Land ('04)	0.0592	0.51%	0.0589	\$2,604,523
PSJ/CanGroves Recreation MSTU	0.3148	1.19%	0.3111	\$527,510
N. Brevard Recreation District	0.2137	1.28%	0.2110	\$757,272
Merritt Island Recreation MSTU	0.3069	0.66%	0.3049	\$1,137,069
S. Brevard Recreation District	0.2804	-0.14%	0.2808	\$7,136,637
<b>Debt Service:</b>				
Environ. Endangered Land ('04)	0.0522	N/A	N/A	\$2,309,985
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.5211	N/A	N/A	\$1,853,739
Merritt Island Recreation MSTU	0.4553	N/A	N/A	\$1,688,217
S. Brevard Recreation District	0.2842	N/A	N/A	\$7,276,538

### AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	5.7176 mills
Aggregate Adopted Rate	5.6404 mills
Percentage Change	(1.35%)
Percentage Change from Aggregate Current Rate	(3.50%)



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.4.

9/22/2020

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### Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2020-2021

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2020-2021 and authorize the Chairman to sign the Resolution.

### Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2020-2021 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$703,718,270
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Capital Improvements Program:	\$225,491,696
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Reserves, Transfers and Debt Service:	\$556,466,621
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<b>Total:</b>	<b><u>\$1,485,676,587</u></b>
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### Clerk to the Board Instructions:

Maintain necessary documents for record retention.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021 in the amount of \$1,485,676,587.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST: BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By:\_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

D.5.

9/22/2020

### Subject:

Adoption of the Final Millage Resolutions for FY 2020-2021 for Dependent Special Taxing Districts

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners adopt the attached resolutions establishing final millages for FY 2020-2021 for those dependent special taxing districts for which the County levies a millage and authorize the Chairman to sign the resolutions.

### Summary Explanation and Background:

Budget Office personnel will read into the record each resolution for components of the County's FY 2020-2021 Budget which include ad valorem revenues for those dependent special taxing districts for which the County levies a millage. For taxing authorities with dependent special taxing districts, the Board may adopt tax levies for all dependent special taxing districts by a single vote, unless separate votes are requested by a member of the public. The dependent special taxing districts' millages, and ad valorem revenue for FY 2020-2021 are summarized as follows:

<u>Special Dependent Taxing District or Unit</u>	FY 2020-2021 Adopted	% Change From	FY 2020-2021	FY 2020-2021
	<u>Millages</u>	Rolled-Back <u>Millages</u>	Rolled-Back <u>Millages</u>	<u>Adopted</u> <u>Revenue</u>
Brevard Co. Free Public Library District	0.4264	0.33%	0.4250	\$18,759,607
Brevard Mosquito Control District	0.1728	0.29%	0.1723	\$7,602,392
Brevard Co. Rec. Special District IV Ops. and Maint.	0.6346	-1.70%	0.6456	\$2,914,472
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District – Operating	0.2804	-0.14%	0.2808	\$7,136,637
South Brevard Recreation Special District – Debt	0.2842	N/A	N/A	\$7,276,538
North Brevard Recreation Special District - Operating	0.2137	1.28%	0.2110	\$757,272
North Brevard Recreation Special District - Debt	0.5211	N/A	N/A	\$1,853,739

These resolutions provide the documentation that permits the Property Appraiser and Tax Collector to extend the tax rolls and prepare tax bills, respectively, for FY 2020-2021.

### Clerk to the Board Instructions:

Maintain necessary documents for records retention

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT FOR FISCAL YEAR 2020-2021 PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard County Free Public Library District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby levy the millage specified in Exhibit “A”.



3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT

<b>Tax District or Unit</b>	<b>FY 2020-2021 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2020-2021 Rolled-Back Millages</b>	<b>FY 2020-2021 Ad Valorem Revenue</b>
Brevard Library District	0.4264	0.33%	0.4250	\$18,759,607

RESOLUTION NO. 20\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD MOSQUITO CONTROL DISTRICT FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard Mosquito Control District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BREVARD MOSQUITO CONTROL DISTRICT

<b>Tax District or Unit</b>	<b>FY 2020-2021 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2020-2021 Rolled-Back Millages</b>	<b>FY 2020-2021 Ad Valorem Revenue</b>
Brevard Mosquito Control	0.1728	0.29%	0.1723	\$7,602,392

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

---

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard County Recreation Special District IV Operations and Maintenance; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby levy the millage specified in Exhibit "A".

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE

<b>Tax District or Unit</b>	<b>FY 2020-2021 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2020-2021 Rolled-Back Millages</b>	<b>FY 2020-2021 Ad Valorem Revenue</b>
Recreation District 4 Maintenance	0.6346	-1.70%	0.6456	\$2,914,472



RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Titusville-Cocoa Airport Authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
TITUSVILLE-COCOA AIRPORT AUTHORITY

<b>Tax District or Unit</b>	<b>FY 2020-2021 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2020-2021 Rolled-Back Millages</b>	<b>FY 2020-2021 Ad Valorem Revenue</b>
TI-CO Airport Authority	0.0000	0.00%	0.0000	\$0

RESOLUTION NO. 20 -\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the South Brevard Recreation Special District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Recreation Special District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
SOUTH BREVARD RECREATION SPECIAL DISTRICT

<b>Tax District or Unit</b>	<b>FY 2020-2021 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2020-2021 Rolled-Back Millages</b>	<b>FY 2020-2021 Ad Valorem Revenue</b>
S. Brevard Recreation District. - Operating	0.2804	-0.14%	0.2808	\$7,136,637
S. Brevard Recreation District - Debt	0.2842	N/A	N/A	\$7,276,538

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE NORTH BREVARD RECREATION SPECIAL DISTRICT FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the North Brevard Recreation Special District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Recreation Special District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.



BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
NORTH BREVARD RECREATION SPECIAL DISTRICT

<b>Tax District or Unit</b>	<b>FY 2020-2021 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2020-2021 Rolled-Back Millages</b>	<b>FY 2020-2021 Ad Valorem Revenue</b>
N. Brevard Recreation District 1/Titusville- Operating	0.2137	1.28%	0.2110	\$757,272
N. Brevard Recreation District 1/Titusville- Debt	0.5211	N/A	N/A	\$1,853,739



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

D.6.

9/22/2020

### Subject:

Adoption of Resolutions Approving the FY 2020-2021 Final Budgets for Dependent Special Districts

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners approve the attached resolutions adopting the final budgets for FY 2020-2021 for the County's dependent special districts, and authorize the Chairman to sign said resolutions.

### Summary Explanation and Background:

Budget Office personnel will read into the record the resolutions adopting the budgets of the County's dependent special districts. For taxing authorities with dependent special districts, the Board may adopt budgets for all dependent special districts by a single vote unless separate votes are requested by a member of the public. The budgets for the dependent special districts for FY 2020-2021 are as follows:

<u>Dependent Special Districts</u>	<u>FY 2020-2021 Budget</u>
Brevard County Free Public Library District	\$27,785,979
Brevard Mosquito Control District	\$10,743,485
Brevard Co. Recreation Special District IV Operations and Maintenance	\$4,637,812
Titusville-Cocoa Airport Authority	\$2,454,534
South Brevard Recreation Special District	\$14,413,175
North Brevard Recreation Special District	\$2,611,011
Merritt Island Redevelopment Agency	\$5,845,284
Barefoot Bay Water and Sewer District	\$7,490,664
Melbourne-Tillman Water Control District	\$4,293,717
North Brevard Economic Development Zone	\$10,834,695
A. Max Brewer Memorial Law Library	\$383,743

### Clerk to the Board Instructions:

Maintain necessary documents for records retention

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Free Public Library District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020 and ending September 30, 2021, in the amount of \$27,785,979
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD MOSQUITO CONTROL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard Mosquito Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021 in the amount of \$10,743,485.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Recreation Special District IV Operations and Maintenance for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$4,637,812.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.



RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Titusville-Cocoa Airport Authority for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$2,454,534.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the South Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$14,413,175.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22<sup>nd</sup> DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD SPECIAL RECREATION DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$2,611,011.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MERRITT ISLAND REDEVELOPMENT AGENCY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Merritt Island Redevelopment Agency for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Merritt Island Redevelopment Agency, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$5,845,284.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.



RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BAREFOOT BAY WATER AND SEWER DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Barefoot Bay Water and Sewer District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Barefoot Bay Water and Sewer District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021 in the amount of \$7,490,664.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Chapters, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Chapters 165 and 200, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$4,293,717.

3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD ECONOMIC DEVELOPMENT ZONE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Economic Development Zone for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Economic Development Zone, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$10,834,695.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.

RESOLUTION NO. 20-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE A. MAX BREWER MEMORIAL LAW LIBRARY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the A. Max Brewer Memorial Law Library for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the A. Max Brewer Memorial Law Library, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2020, for the fiscal year beginning October 1, 2020, and ending September 30, 2021, in the amount of \$383,743.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 22nd DAY OF SEPTEMBER, A.D., 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Scott Ellis, Clerk

By: \_\_\_\_\_  
Bryan Andrew Lober, Chair

As approved by the Board on September 22, 2020.





# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.7.

9/22/2020

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### **Subject:**

Authorization for the County Manager to Execute TRIM Compliance Forms

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board authorize the County Manager to execute the below Department of Revenue Forms on behalf of the County. Included in this authorization is the authority and obligation to assemble all components of the "TRIM Compliance Package" and to transmit the same to the appropriate Department of Revenue authorities.

### **Summary Explanation and Background:**

- Form DR-487, "Certification of Compliance with Sections 200 and 2018, Florida Statutes",
- Form DR-487V, "Vote Record for Final Adoption of Millage Levy";
- Forms DR-420, "Certification of Taxable Value";
- Forms DR-420MM, "Maximum Millage Levy Calculation Final Disclosure";
- Forms DR-420TIF, "Tax Increment Adjustment Worksheet";
- Forms DR-420DEBT, "Certification of Voted Debt Millage"
- Forms DR-422, "Certification of Final Taxable Value" and
- Forms DR-422DEBT, "Certification of Final Voted Debt Millage"

The above action empowers and obligates the County Manager to do what is necessary to complete the administrative actions required to prove "Truth in Millage" and legislative property tax reform compliance with the Florida Department of Revenue.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## New Business - Development and Environmental Services Group

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E.1.

9/22/2020

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### **Subject:**

FY 2020-2021 Annual Certified Budget for Arthropod Control (All Districts)

### **Fiscal Impact:**

FY 2020-2021 \$10,743,485.00 total budget for Countywide Mosquito Control/ Fund 1090.

### **Dept/Office:**

Mosquito Control Department

### **Requested Action:**

It is requested that the Board of County Commissioners approve and authorize the Chair to sign the State of Florida, Department of Agriculture and Consumer Services, Annual Certified Budget for Arthropod Control (FDACS Form 13617, Rev. 07/13) for fiscal year October 1, 2020 to September 30, 2021.

### **Summary Explanation and Background:**

Chapter 388.201 (4b), Florida Statute and Rule 5E-13.027 (1), Florida Administrative Code requires the Annual Certified Budget for Arthropod Control be adopted and submitted to the State of Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for approval no later than September 30 of each year.

The Mosquito Control District's Annual Certified Budget for Arthropod Control for fiscal year 2020-2021 is prepared from the County Budget submitted and is based on the approved work plan and the Detailed Work Plan Budget approved by the Board on July 7, 2020, and approved by the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control.

The Florida Department of Agriculture and Consumer Services reviews the Annual Certified Budget for acceptance as a State approved Mosquito Control Certified Program.

### **Clerk to the Board Instructions:**

Please forward to the Mosquito Control Department, Board action and two original executed Annual Certified Budget forms. Do not mail to Mosquito Control. Documents are needed on or before September 25, 2020.



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL**

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

NICOLE "NIKKI" FRIED  
COMMISSIONER

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

County or District **BREVARD MCD**

FISCAL YEAR: **2020-2021**

**RECEIPTS**

Acct #	Description	TOTAL	LOCAL	STATE
311	Ad Valorem (Current/Delinquent)	\$7,241,272.00	\$7,241,272.00	
334.1	State Grant	\$0.00	\$0.00	\$0.00
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$0.00	\$0.00	\$0.00
361	Interest Earnings	\$83,125.00	\$83,125.00	\$0.00
364	Equipment and/or Other Sales	\$18,050.00	\$18,050.00	\$0.00
369	Misc./Refunds (prior yr expenditures)	\$14,250.00	\$14,250.00	\$0.00
380	Other Sources	\$176,788.00	\$176,788.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
<b>TOTAL RECEIPTS</b>		<b>\$7,533,485.00</b>	<b>\$7,533,485.00</b>	<b>\$0.00</b>
<b>Beginning Fund Balance</b>		<b>\$3,210,000.00</b>	<b>\$3,210,000.00</b>	<b>\$0.00</b>
<b>Total Budgetary Receipts &amp; Balances</b>		<b>\$10,743,485.00</b>	<b>\$10,743,485.00</b>	<b>\$0.00</b>

**EXPENDITURES**

Acct #	Uniform Accounting System Transaction	TOTAL	LOCAL	STATE
10	Personal Services	\$2,375,436.00	\$2,375,436.00	\$0.00
20	Personal Services Benefits	\$1,104,496.00	\$1,104,496.00	\$0.00
30	Operating Expense	\$783,118.00	\$783,118.00	\$0.00
40	Travel & Per Diem	\$61,654.00	\$61,654.00	\$0.00
41	Communication Serv	\$37,256.00	\$37,256.00	\$0.00
42	Freight Services	\$5,600.00	\$5,600.00	\$0.00
43	Utility Service	\$62,500.00	\$62,500.00	\$0.00
44	Rentals & Leases	\$237,098.00	\$237,098.00	\$0.00
45	Insurance	\$138,826.00	\$138,826.00	\$0.00
46	Repairs & Maintenance	\$406,250.00	\$406,250.00	\$0.00
47	Printing and Binding	\$2,000.00	\$2,000.00	\$0.00
48	Promotional Activities	\$0.00	\$0.00	\$0.00
49	Other Charges	\$175,439.00	\$175,439.00	\$0.00
51	Office Supplies	\$17,500.00	\$17,500.00	\$0.00
52.1	Gasoline/Oil/Lube	\$213,000.00	\$213,000.00	\$0.00
52.2	Chemicals	\$1,399,948.00	\$1,399,948.00	\$0.00
52.3	Protective Clothing	\$13,300.00	\$13,300.00	\$0.00
52.4	Misc. Supplies	\$401,198.00	\$401,198.00	\$0.00
52.5	Tools & Implements	\$20,900.00	\$20,900.00	\$0.00
54	Publications & Dues	\$16,300.00	\$16,300.00	\$0.00
55	Training	\$15,390.00	\$15,390.00	\$0.00
60	Capital Outlay	\$1,118,400.00	\$1,118,400.00	\$0.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$737,551.00	\$737,551.00	\$0.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
<b>TOTAL BUDGET AND CHANGES</b>		<b>\$9,343,160.00</b>	<b>\$9,343,160.00</b>	<b>\$0.00</b>
0.001	Reserves - Future Capital Outlay	\$1,400,325.00	\$1,400,325.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
<b>TOTAL RESERVES ENDING BALANCE</b>		<b>\$1,400,325.00</b>	<b>\$1,400,325.00</b>	<b>\$0.00</b>
<b>TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES</b>		<b>\$10,743,485.00</b>	<b>\$10,743,485.00</b>	<b>\$0.00</b>
<b>ENDING FUND BALANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I certify that the budget shown was adopted on this 22nd Day of September 2020

SIGNED: \_\_\_\_\_

Chairman of the Board, or Clerk of Circuit Court

APPROVED: State of Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: \_\_\_\_\_

Mosquito Control Program



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
**ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL**

**Submit to:**  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

**NICOLE "NIKKI" FRIED**  
**COMMISSIONER**

Rule 5E-13.027, F.A.C.  
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I certify that the budget shown was adopted on this 22nd Day of September 20 20

SIGNED: \_\_\_\_\_

Chairman of the Board, or Clerk of Circuit Court

APPROVED: State of Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: \_\_\_\_\_

Mosquito Control Program