



Final Budget Hearing

Brevard County Board Of County Commissioners Governing Board Of The Brevard Mosquito Control District Governing Board Of The Barefoot Bay Water And Sewer District

2725 Judge Fran Jamieson Way

Viera, FL 32940

Agenda

Tuesday, September 20, 2022

If you wish to speak to any item on the agenda, please fill out a speaker card. Persons addressing the Board shall have three minutes to complete his/her comments on each public hearing agenda item for which he/she has filled out a card.

The Board of County Commissioners requests that speakers appearing under the Public Comment section of the agenda limit their comments and/or presentations to matters under the Board's jurisdiction. It is the responsibility of the Chair to determine the time limit on comments under Public Comment and other agenda items that are not Quasi-Judicial Public Hearings. In Quasi-Judicial proceedings, fifteen (15) minutes shall be allowed for applicants and five (5) minutes for other speakers.

A. CALL TO ORDER 5:30 PM

B. MOMENT OF SILENCE

C. PLEDGE OF ALLEGIANCE

D. PUBLIC HEARINGS

D.1. Announcement of the Percentage Change in the FY 2022-2023 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

D.2. Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2022-2023

D.3. Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2022-2023 for Brevard County

D.4. Discussion and Adoption of the County's Final Budget Resolution for FY 2022-2023

D.5. Adoption of the Final Millage Resolutions for FY 2022-2023 for Dependent Special Taxing Districts

D.6. Adoption of Resolutions Approving the FY 2022-2023 Final Budgets for Dependent Special Districts

- D.7.** Authorization for the County Manager to Execute TRIM Compliance Forms

E. NEW BUSINESS

Development and Environmental Services Group

- E.1.** Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2022-2023 Annual Certified Budget for Arthropod Control (All Districts)

Add Ons

- E.2.** Proclamation recognizing October 10, 2022 as the 111th National Day of the Republic of China (Taiwan)

F. BOARD REPORTS

- F.1. Frank Abbate, County Manager
- F.2. Morris Richardson, County Attorney
- F.3. Rita Pritchett, Commissioner District 1
- F.4. John Tobia, Commissioner District 3
- F.5. Curt Smith, Commissioner District 4, Vice Chair
- F.6. Kristine Zonka, Commissioner District 5, Chair

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010.

Assisted listening system receivers are available for the hearing impaired and can be obtained from SCGTV staff at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONE REMAIN OFF while the County Commission is in session. Thank You.

This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum Cable Channel 499, Comcast (North Brevard) Cable Channel 51, and Comcast (South Brevard) Cable Channel 13 and AT&T U-verse Channel 99. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at <http://www.brevardfl.gov>. The Agenda may be viewed at: <http://www.brevardfl.gov/Board Meetings>

In accordance with BCC-97 Section G.1 the agenda shall provide a section for public comment limited to thirty (30) minutes following approval of the consent agenda during each Regular County Commission Meeting. The purpose of public comment is to allow individuals to comment on any topic relating to County business which is not on the meeting agenda. Individuals delivering public comment shall be restricted to a three-minute time limit on their presentation. During this thirty (30) minute segment of public comment, speakers will be heard in the order in which they turned in a pink card asking to be heard. Any speaker not heard during the first thirty minute segment will be heard during a second public comment segment held at the conclusion of business specified on the regular Commission agenda. Individuals may not speak under both the first and second public comment period. With the exception of emergency items, the Board will take no action under the Public Comment section, but can refer the matter to another meeting agenda or request a staff report.

Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/20/2022

Subject:

Announcement of the Percentage Change in the FY 2022-2023 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2022-2023 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2022-2023 rates apply:

Aggregate Rolled Back Rate	4.9777 mills
Aggregate Tentatively Adopted Rate	4.9777 mills
Percentage Change	(0.00%) (including voted millages)

The tentative rate represents an 8.58% reduction from the current fiscal year aggregate rate of 5.4446.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/20/2022

Subject:

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2022-2023

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2022-2023 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,568,439,191, Charter Officers of \$181,243,176 and Dependent Special Districts of \$99,423,457. The total Tentatively approved County Operating and Capital Budget for FY 2022-2023 is \$1,849,105,824.

The following components of the County's FY 2022-2023 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

Description	FY 2021-2022 Adopted Millages	FY 2022-2023 Tentative Millages	FY 2022-2023 Ad Valorem Revenue	FY 2022-2023 Requested Budget
Operating:				
General Fund	3.5661	3.2619	\$176,036,025	\$367,762,085
Library District	0.4118	0.3763	\$20,431,268	\$31,088,804
Mosquito Control District	0.1669	0.1527	\$8,290,870	\$12,873,685
Fire Control MSTU	0.5942	0.5458	\$14,307,046	\$59,781,679
Recreation District #1 MSTU	0.5207	0.4818	\$3,269,718	\$14,903,035
Recreation District #4 O&M	0.6193	0.5775	\$3,150,855	\$5,627,505
TICO Airport Authority	0.0000	0.0000	\$0	\$3,102,502
Law Enforcement MSTU	1.0482	0.9660	\$23,153,738	\$28,459,400
Road & Bridge Dist #1 MSTU	0.5927	0.5531	\$2,445,593	\$5,511,014
Road & Bridge Dist #2 MSTU	0.2203	0.1914	\$1,138,450	\$2,619,627
Road & Bridge Dist #3 MSTU	0.2372	0.2160	\$539,228	\$1,593,636
Road & Bridge Dist #4 MSTU	0.2501	0.2407	\$1,731,397	\$5,379,167
Road & Bridge Dist #5 MSTU	0.3478	0.3215	\$640,836	\$1,912,942
Road & Bridge Dist #4 N. Bchs. MSTU	0.2319	0.2090	\$170,335	\$1,155,704
Road & Bridge Dist #4 So. MI MSTU	0.1166	0.1098	\$23,876	\$244,434
Environ. Endangered Land ('04)	0.0571	0.0522	\$2,834,207	\$4,053,166
PSJ/Can Groves Recreation MSTU	0.3095	0.2984	\$565,777	\$622,020
N. Brevard Special Recreation Dist.	0.2058	0.1872	\$820,272	\$1,339,962
Merritt Island Recreation MSTU	0.2940	0.2684	\$1,218,415	\$2,533,784
S. Brevard Special Recreation Dist	0.2711	0.2469	\$7,864,908	\$20,710,459
Debt Service:				
Environ. Endangered Land ('04)	0.0488	0.0425	\$2,318,388	\$5,069,257
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.4862	0.2390	\$1,050,214	\$2,810,436
Merritt Island Recreation MSTU	0.4251	0.1046	\$474,837	\$2,660,034
S. Brevard Special Recreation Dist	0.2646	0.0391	\$1,251,541	\$10,492,038

Clerk to the Board Instructions:

Maintain for records retention



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/20/2022

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2022-2023 for Brevard County

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2022-2023; and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

1) Budget Office Personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	<u>FY 2022-2023 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2022-2023 Rolled-Back Millages</u>	<u>FY 2022-2023 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	3.2619	2.17%	3.1927	\$176,036,025
Brevard Library District	0.3763	2.45%	0.3673	\$20,431,268
Brevard Mosquito Control	0.1527	2.55%	0.1489	\$8,290,870
Fire Control MSTU	0.5458	2.40%	0.5330	\$14,307,046
Recreation District 1 MSTU	0.4818	2.73%	0.4690	\$3,269,718
Recreation Dist. 4 Maintenance	0.5775	1.53%	0.5688	\$3,150,855
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	0.9660	2.48%	0.9426	\$23,153,738
Road & Bridge Dist. 1 MSTU	0.5531	2.77%	0.5382	\$2,445,593
Road & Bridge Dist. 2 MSTU	0.1914	1.16%	0.1892	\$1,138,450
Road & Bridge Dist. 3 MSTU	0.2160	2.96%	0.2098	\$539,228
Road & Bridge Dist. 4 MSTU	0.2407	2.86%	0.2340	\$1,731,397
Road & Bridge Dist. 5 MSTU	0.3215	2.98%	0.3122	\$640,836
Rd & Brdge Dist 4 MSTU Beaches	0.2090	3.01%	0.2029	\$170,335
Rd & Brdge Dist 4 MSTU MISo.	0.1098	3.29%	0.1063	\$23,876
Environ. Endangered Land ('04)	0.0522	2.55%	0.0509	\$2,834,207
PSJ/CanGroves Recreation MSTU	0.2984	2.93%	0.2899	\$565,777
N. Brevard Recreation District	0.1872	2.63%	0.1824	\$820,272
Merritt Island Recreation MSTU	0.2684	0.75%	0.2664	\$1,218,415
S. Brevard Recreation District	0.2469	2.75%	0.2403	\$7,864,908
Debt Service:				
Environ. Endangered Land ('04)	0.0425	N/A	N/A	\$2,318,388
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.2390	N/A	N/A	\$1,050,214
Merritt Island Recreation MSTU	0.1046	N/A	N/A	\$474,837
S. Brevard Recreation District	0.0391	N/A	N/A	\$1,251,541

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2022-2023.

3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit “A”, which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit “A”, and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka Chair

As approved by the Board on September 20, 2022

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2022-2023

<u>Description</u>	<u>FY 2022-2023 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2022-2023 Rolled-Back Millages</u>	<u>FY 2022-2023 Ad Valorem Revenue</u>
Operating:				
General Fund - Countywide	3.2619	2.17%	3.1927	\$176,036,025
Brevard Library District	0.3763	2.45%	0.3673	\$20,431,268
Brevard Mosquito Control	0.1527	2.55%	0.1489	\$8,290,870
Fire Control MSTU	0.5458	2.40%	0.5330	\$14,307,046
Recreation District 1 MSTU	0.4818	2.73%	0.4690	\$3,269,718
Recreation Dist. 4 Maintenance	0.5775	1.53%	0.5688	\$3,150,855
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement MSTU	0.9660	2.48%	0.9426	\$23,153,738
Road & Bridge Dist. 1 MSTU	0.5531	2.77%	0.5382	\$2,445,593
Road & Bridge Dist. 2 MSTU	0.1914	1.16%	0.1892	\$1,138,450
Road & Bridge Dist. 3 MSTU	0.2160	2.96%	0.2098	\$539,228
Road & Bridge Dist. 4 MSTU	0.2407	2.86%	0.2340	\$1,731,397
Road & Bridge Dist. 5 MSTU	0.3215	2.98%	0.3122	\$640,836
Rd & Brdge Dist 4 MSTU Beaches	0.2090	3.01%	0.2029	\$170,335
Rd & Brdge Dist 4 MSTU MISo.	0.1098	3.29%	0.1063	\$23,876
Environ. Endangered Land ('04)	0.0522	2.55%	0.0509	\$2,834,207
PSJ/CanGroves Recreation MSTU	0.2984	2.93%	0.2899	\$565,777
N. Brevard Recreation District	0.1872	2.63%	0.1824	\$820,272
Merritt Island Recreation MSTU	0.2684	0.75%	0.2664	\$1,218,415
S. Brevard Recreation District	0.2469	2.75%	0.2403	\$7,864,908
Debt Service:				
Environ. Endangered Land ('04)	0.0425	N/A	N/A	\$2,318,388
PSJ/CanGroves Recreation MSTU	0.0000	N/A	N/A	\$0
N. Brevard Recreation District	0.2390	N/A	N/A	\$1,050,214
Merritt Island Recreation MSTU	0.1046	N/A	N/A	\$474,837
S. Brevard Recreation District	0.0391	N/A	N/A	\$1,251,541

AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.9777 mills
Aggregate Adopted Rate	4.9777 mills
Percentage Change	(0.00%)
Percentage Change from Aggregate Current Rate	(8.58%)



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.4.

9/20/2022

Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2022-2023

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2022-2023 and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2022-2023 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$848,050,885
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Capital Improvements Program:	\$249,929,496
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Reserves, Transfers and Debt Service:	\$706,125,443
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Total:	<u>\$1,849,105,824</u>
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Clerk to the Board Instructions:

Maintain necessary documents for record retention.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 in the amount of \$1,849,105,824.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST: BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By:_____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.5.

9/20/2022

Subject:

Adoption of the Final Millage Resolutions for FY 2022-2023 for Dependent Special Taxing Districts

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners adopt the attached resolutions establishing final millages for FY 2022-2023 for those dependent special taxing districts for which the County levies a millage and authorize the Chairman to sign the resolutions.

Summary Explanation and Background:

Budget Office personnel will read into the record each resolution for components of the County's FY 2022-2023 Budget which include ad valorem revenues for those dependent special taxing districts for which the County levies a millage. For taxing authorities with dependent special taxing districts, the Board may adopt tax levies for all dependent special taxing districts by a single vote, unless separate votes are requested by a member of the public. The dependent special taxing districts' millages, and ad valorem revenue for FY 2022-2023 are summarized as follows:

<u>Special Dependent Taxing District or Unit</u>	FY 2022-2023	% Change From	FY 2022-2023	FY 2022-2023
	<u>Adopted</u> <u>Millages</u>	<u>Rolled-Back</u> <u>Millages</u>	<u>Rolled-Back</u> <u>Millages</u>	<u>Adopted</u> <u>Revenue</u>
Brevard Co. Free Public Library District	0.3763	2.45%	0.3673	\$20,431,268
Brevard Mosquito Control District	0.1527	2.55%	0.1489	\$8,290,870
Brevard Co. Rec. Special District IV Ops. and Maint.	0.5775	1.53%	0.5688	\$3,150,855
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District – Operating	0.2469	2.75%	0.2403	\$7,864,908
South Brevard Recreation Special District – Debt	0.0391	N/A	N/A	\$1,251,541
North Brevard Recreation Special District - Operating	0.1872	2.63%	0.1824	\$820,272
North Brevard Recreation Special District - Debt	0.2390	N/A	N/A	\$1,050,214

These resolutions provide the documentation that permits the Property Appraiser and Tax Collector to extend the tax rolls and prepare tax bills, respectively, for FY 2022-2023.

Clerk to the Board Instructions:

Maintain necessary documents for records retention

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT FOR FISCAL YEAR 2022-2023 PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard County Free Public Library District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT

Tax District or Unit	FY 2022-2023 Adopted Millages	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
Brevard Library District	0.3763	2.45%	0.3673	\$20,431,268

RESOLUTION NO. 22_____

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD MOSQUITO CONTROL DISTRICT FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard Mosquito Control District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
BREVARD MOSQUITO CONTROL DISTRICT

Tax District or Unit	FY 2022-2023 Adopted Millages	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
Brevard Mosquito Control	0.1527	2.55 %	0..1489	\$8,290,870

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard County Recreation Special District IV Operations and Maintenance; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE

Tax District or Unit	FY 2022-2023 Adopted Millages	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
Recreation District 4 Maintenance	0.5775	1.53%	0.5688	\$3,150,855

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Titusville-Cocoa Airport Authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
TITUSVILLE-COCOA AIRPORT AUTHORITY

Tax District or Unit	FY 2022-2023 Adopted Millages	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
TI-CO Airport Authority	0.0000	0.00%	0.0000	\$0

RESOLUTION NO. 22 -_____

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the South Brevard Recreation Special District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Recreation Special District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
SOUTH BREVARD RECREATION SPECIAL DISTRICT

Tax District or Unit	FY 2022-2023 Adopted Millages	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
S. Brevard Recreation District. - Operating	0.2469	2.75%	0.2403	\$7,864,908
S. Brevard Recreation District - Debt	0.0391	N/A	N/A	\$1,251,541

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE NORTH BREVARD RECREATION SPECIAL DISTRICT FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the North Brevard Recreation Special District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Recreation Special District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
NORTH BREVARD RECREATION SPECIAL DISTRICT

Tax District or Unit	FY 2022-2023 Adopted Millages	% Change From Rolled-Back Millages	FY 2022-2023 Rolled-Back Millages	FY 2022-2023 Ad Valorem Revenue
N. Brevard Recreation District 1/Titusville- Operating	0.1872	2.63%	0.1824	\$820,272
N. Brevard Recreation District 1/Titusville- Debt	0.2390	N/A	N/A	\$1,050,214



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.6.

9/20/2022

Subject:

Adoption of Resolutions Approving the FY 2022-2023 Final Budgets for Dependent Special Districts

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners approve the attached resolutions adopting the final budgets for FY 2022-2023 for the County's dependent special districts, and authorize the Chairman to sign said resolutions.

Summary Explanation and Background:

Budget Office personnel will read into the record the resolutions adopting the budgets of the County's dependent special districts. For taxing authorities with dependent special districts, the Board may adopt budgets for all dependent special districts by a single vote unless separate votes are requested by a member of the public. The budgets for the dependent special districts for FY 2022-2023 are as follows:

<u>Dependent Special Districts</u>	<u>FY 2022-2023</u> <u>Budget</u>
Brevard County Free Public Library District	\$ 32,926,847
Brevard Mosquito Control District	\$ 12,873,685
Brevard Co. Recreation Special District IV Operations and Maintenance	\$ 5,627,505
Titusville-Cocoa Airport Authority	\$ 3,102,502
South Brevard Recreation Special District	\$ 9,116,449
North Brevard Recreation Special District	\$ 1,870,486
Merritt Island Redevelopment Agency	\$ 5,772,456
Barefoot Bay Water and Sewer District	\$ 9,623,215
Melbourne-Tillman Water Control District	\$ 4,456,200
North Brevard Economic Development Zone	\$ 13,625,237
A. Max Brewer Memorial Law Library	\$ 428,875

Clerk to the Board Instructions:

Maintain necessary documents for records retention

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Free Public Library District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022 and ending September 30, 2023, in the amount of \$32,926,847.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD MOSQUITO CONTROL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard Mosquito Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023 in the amount of \$12,873,685.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Recreation Special District IV Operations and Maintenance for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$5,627,505.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Titusville-Cocoa Airport Authority for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$3,102,502.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the South Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$9,116,449.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD SPECIAL RECREATION DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$1,870,486.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MERRITT ISLAND REDEVELOPMENT AGENCY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Merritt Island Redevelopment Agency for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Merritt Island Redevelopment Agency, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 22, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$5,772,456.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BAREFOOT BAY WATER AND SEWER DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Barefoot Bay Water and Sewer District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Barefoot Bay Water and Sewer District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023 in the amount of \$9,623,215.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Chapters 165 and 200, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$4,456,200.

3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD ECONOMIC DEVELOPMENT ZONE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Economic Development Zone for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Economic Development Zone, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$13,625,237.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.

RESOLUTION NO. 22-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE A. MAX BREWER MEMORIAL LAW LIBRARY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the A. Max Brewer Memorial Law Library for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the A. Max Brewer Memorial Law Library, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 20, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$428,875.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 20th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Kristine Zonka, Chair

As approved by the Board on September 20, 2022.



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.7.

9/20/2022

Subject:

Authorization for the County Manager to Execute TRIM Compliance Forms

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board authorize the County Manager to execute the below Department of Revenue Forms on behalf of the County. Included in this authorization is the authority and obligation to assemble all components of the "TRIM Compliance Package" and to transmit the same to the appropriate Department of Revenue authorities.

Summary Explanation and Background:

- Form DR-487, "Certification of Compliance with Sections 200 and 218, Florida Statutes",
- Form DR-487V, "Vote Record for Final Adoption of Millage Levy";
- Forms DR-420, "Certification of Taxable Value";
- Forms DR-420MM, "Maximum Millage Levy Calculation Final Disclosure";
- Forms DR-420TIF, "Tax Increment Adjustment Worksheet";
- Forms DR-420DEBT, "Certification of Voted Debt Millage"
- Forms DR-422, "Certification of Final Taxable Value" and
- Forms DR-422DEBT, "Certification of Final Voted Debt Millage"

The above action empowers and obligates the County Manager to do what is necessary to complete the administrative actions required to prove "Truth in Millage" and legislative property tax reform compliance with the Florida Department of Revenue.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Development and Environmental Services Group

E.1.

9/20/2022

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2022-2023 Annual Certified Budget for Arthropod Control (All Districts)

Fiscal Impact:

FY 2022-2023 \$12,873,685.00 total budget for Countywide Mosquito Control/ Fund 1090.

Dept/Office:

Mosquito Control Department

Requested Action:

It is requested that the Brevard Mosquito Control District Board approve and authorize the Chair to sign the State of Florida, Department of Agriculture and Consumer Services, Annual Certified Budget for Arthropod Control (FDACS Form 13617, Rev. 07/13) for fiscal year October 1, 2022 to September 30, 2023.

Summary Explanation and Background:

Chapter 388.201 (4b), Florida Statute, and Rule 5E-13.027 (1), Florida Administrative Code requires the Annual Certified Budget for Arthropod Control to be adopted and submitted to the State of Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for approval no later than September 30 of each year.

The Mosquito Control District's Annual Certified Budget for Arthropod Control for fiscal year 2022-2023 is prepared from the County Budget submitted and is based on the approved work plan and the Detailed Work Plan Budget approved by the District Board on July 12, 2022, and approved by the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control.

The Florida Department of Agriculture and Consumer Services reviews the Annual Certified Budget for acceptance as a State approved Mosquito Control Certified Program.

Clerk to the Board Instructions:

Please forward to the Mosquito Control Department, Board action and two original executed Annual Certified Budget forms. Do not mail to Mosquito Control. Documents are needed on or before September 23, 2022.



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

NICOLE "NIKKI" FRIED
COMMISSIONER

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax (850) 617-7939

County or District **BREVARD MCD**

FISCAL YEAR: **2022-2023**

RECEIPTS

Acct #	Description	TOTAL	LOCAL	STATE
311	Ad Valorem (Current/Delinquent)	\$7,898,701.00	\$7,898,701.00	
334.1	State Grant	\$0.00	\$0.00	\$0.00
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$0.00	\$0.00	\$0.00
361	Interest Earnings	\$83,125.00	\$83,125.00	\$0.00
364	Equipment and/or Other Sales	\$18,050.00	\$18,050.00	\$0.00
369	Misc./Refunds (prior yr expenditures)	\$14,250.00	\$14,250.00	\$0.00
380	Other Sources	\$185,259.00	\$185,259.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS		\$8,199,385.00	\$8,199,385.00	\$0.00
Beginning Fund Balance		\$4,674,300.00	\$4,674,300.00	\$0.00
Total Budgetary Receipts & Balances		\$12,873,685.00	\$12,873,685.00	\$0.00

EXPENDITURES

Acct #	Uniform Accounting System Transaction	TOTAL	LOCAL	STATE
10	Personal Services	\$2,587,423.00	\$2,587,423.00	\$0.00
20	Personal Services Benefits	\$1,255,253.00	\$1,255,253.00	\$0.00
30	Operating Expense	\$851,838.00	\$851,838.00	\$0.00
40	Travel & Per Diem	\$60,077.00	\$60,077.00	\$0.00
41	Communication Serv	\$39,204.00	\$39,204.00	\$0.00
42	Freight Services	\$5,600.00	\$5,600.00	\$0.00
43	Utility Service	\$71,500.00	\$71,500.00	\$0.00
44	Rentals & Leases	\$124,883.00	\$124,883.00	\$0.00
45	Insurance	\$162,782.00	\$162,782.00	\$0.00
46	Repairs & Maintenance	\$390,807.00	\$390,807.00	\$0.00
47	Printing and Binding	\$2,000.00	\$2,000.00	\$0.00
48	Promotional Activities	\$0.00	\$0.00	\$0.00
49	Other Charges	\$189,842.00	\$189,842.00	\$0.00
51	Office Supplies	\$11,400.00	\$11,400.00	\$0.00
52.1	Gasoline/Oil/Lube	\$223,000.00	\$223,000.00	\$0.00
52.2	Chemicals	\$1,572,235.00	\$1,572,235.00	\$0.00
52.3	Protective Clothing	\$8,300.00	\$8,300.00	\$0.00
52.4	Misc. Supplies	\$164,300.00	\$164,300.00	\$0.00
52.5	Tools & Implements	\$20,000.00	\$20,000.00	\$0.00
54	Publications & Dues	\$19,000.00	\$19,000.00	\$0.00
55	Training	\$5,890.00	\$5,890.00	\$0.00
60	Capital Outlay	\$3,863,600.00	\$3,863,600.00	\$0.00
71	Principal	\$500,000.00	\$500,000.00	\$0.00
72	Interest	\$7,200.00	\$7,200.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$737,551.00	\$737,551.00	\$0.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
TOTAL BUDGET AND CHANGES		\$12,873,685.00	\$12,873,685.00	\$0.00
0.001	Reserves - Future Capital Outlay	\$0.00	\$0.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
TOTAL RESERVES ENDING BALANCE		\$0.00	\$0.00	\$0.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$12,873,685.00	\$12,873,685.00	\$0.00
ENDING FUND BALANCE		\$0.00	\$0.00	\$0.00

I certify that the budget shown was adopted on this _____ Day of _____ 20_____

SIGNED: _____

Chairman of the Board, or Clerk of Circuit Court

APPROVED: State of Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: _____

Mosquito Control Program



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

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NICOLE "NIKKI" FRIED
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I certify that the budget shown was adopted on this _____ Day of _____ 20____

SIGNED: _____

Chairman of the Board, or Clerk of Circuit Court

APPROVED: State of Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: _____

Mosquito Control Program



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Add-On

E.2.

9/20/2022

Subject:

Proclamation recognizing October 10, 2022 as the 111th National Day of the Republic of China (Taiwan)

Fiscal Impact:

N/A

Dept/Office:

District 1 Commission Office

Requested Action:

It is requested that the Board of County Commissioners approve the proclamation recognizing October 10, 2022 as the 111th National Day of the Republic of China (Taiwan)

Summary Explanation and Background:

Clerk to the Board Instructions:

Do not need to frame. Please mail paper copy of Proclamation to Emmanuel Lopez, Taipei Economic and Cultural Office in Miami, 2333 Ponce De Leon Blvd, Suite 610, Coral Gables, FL 33134.

***PROCLAMATION FOR 111TH NATIONAL DAY OF THE REPUBLIC OF CHINA
(TAIWAN)***

WHEREAS, The Republic of China (Taiwan) observes the 111th National Day on October 10th, 2022; and

WHEREAS, the U.S. and Taiwan have maintained close friendship based on the 1979 Taiwan Relations Act (Public Law 96-8 96th Congress), the cornerstone of U.S.-Taiwan ties which celebrates its 43rd anniversary in 2022; and

WHEREAS, Taiwan is the U.S.' 8th largest trading partner as well as the 11th largest export market and 8th largest import market, with two-way trade totaling \$114 billion in 2021. Taiwan is also Florida's 7th largest market in Asia as of 2021; and

WHEREAS, the U.S. and Taiwan will conduct formal negotiations under the U.S.-Taiwan Initiative on 21st-Century Trade introduced on June 1st, 2022 to bolster economic and trade relations between the two nations as well as to foster a more resilient, just and flourishing economy for the 21st century; and

WHEREAS, a bi-partisan group of U.S. Senators and U.S. Congress members joined together in the signing of letters addressed to the Secretary of the U.S. Department of Commerce, the U.S. Trade Representative, and the President of the United States in support of Taiwan joining the Indo-Pacific Economic Framework (IPEF) in 2022. Taiwan's inclusion in the IPEF would further promote freedom and openness in the Indo-Pacific as well as increase the framework's effectiveness in determining the trade and economic structure of the region and worldwide; and

WHEREAS, Taiwan's meaningful participation in numerous international organizations, including the International Civil Aviation Organization, the World Health Organization, the United Nations Framework Convention on Climate Change, and the International Criminal Police Organization would benefit regional development, peace, and prosperity; and

WHEREAS, since the establishment of the Taipei Economic and Cultural Office in Miami in 1988, Taiwan has developed sister-state/sister-city relations with Florida. We support Taiwan's mission of economic liberalization, democratization and significant international participation;

NOW, THEREFORE, Brevard County proclaims its recognition on this auspicious occasion of the 111th National Day of the Republic of China (Taiwan) and her achievements with our admiration and gratitude.