



1st Budget Hearing

Brevard County Board Of County Commissioners Governing Board Of The Brevard Mosquito Control District Governing Board Of The Barefoot Bay Water And Sewer District

2725 Judge Fran Jamieson Way

Viera, FL 32940

Agenda

Monday, September 13, 2021

If you wish to speak to any item on the agenda, please fill out a speaker card. Persons addressing the Board shall have three minutes to complete his/her comments on each public hearing agenda item for which he/she has filled out a card.

The Board of County Commissioners requests that speakers appearing under the Public Comment section of the agenda limit their comments and/or presentations to matters under the Board's jurisdiction. It is the responsibility of the Chair to determine the time limit on comments under Public Comment and other agenda items that are not Quasi-Judicial Public Hearings. In Quasi-Judicial proceedings, fifteen (15) minutes shall be allowed for applicants and five (5) minutes for other speakers.

A. CALL TO ORDER 5:30 PM

B. INTENTIONALLY OMITTED

C. PLEDGE OF ALLEGIANCE: Commissioner Rita Pritchett, Chair, District 1

D. PUBLIC HEARINGS

D.1. Announcement of the Percentage Change in the FY 2021-2022 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

D.2. Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2021-2022

D.3. Adoption of FY 2021-2022 Tentative Millages

D.4. Announcement of the Recomputed FY 2021-2022 Aggregate Tentative Millage

D.5. Resolution: Adoption of the Stormwater Utility Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls.

D.6. Board Ratification, Confirmation and Certification of the Annual Fire Services Non-Ad Valorem Assessment Roll

- D.7** Resolution Re: Adoption of a Schedule of Rates and Charges for Hazardous Materials Special Operations Team, Standby Response, Fire Prevention & Inspection.
- D.8** Public Hearing Re: Adoption of Resolution Certifying Municipal Service Benefit Unit Assessment Roll to Tax Collector
- D.9** Adoption of Budgets for FY 2021-2022 for Certain Districts and Programs
- D.10** FY 2021-2022 Budget Resolution: Barefoot Bay Water and Sewer District
- D.11** Tentative Approval of a Resolution Adopting the County's Budget for FY 2021-2022

E. BOARD REPORTS

- 1 Frank Abbate, County Manager
- 2 Eden Bentley, County Attorney
- 3 Rita Pritchett, Commissioner District 1, Chair
- 4 Bryan Lober, Commissioner District 2
- 5 John Tobia, Commissioner District 3
- 6 Curt Smith, Commissioner District 4
- 7 Kristine Zonka, Commissioner District 5, Vice Chair

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010.

Assisted listening system receivers are available for the hearing impaired and can be obtained from SCGTV staff at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONE REMAIN OFF while the County Commission is in session. Thank You.

This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum Cable Channel 499, Comcast (North Brevard) Cable Channel 51, and Comcast (South Brevard) Cable Channel 13 and AT&T U-verse Channel 99. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at <http://www.brevardfl.gov>. The Agenda may be viewed at: <http://www.brevardfl.gov/Board Meetings>

In accordance with Resolution 2014-219 Section VIII (8.1) the agenda shall provide a section for public comment limited to thirty (30) minutes following approval of the consent agenda during each regular County Commission meeting. The purpose of public comment is to allow individuals to comment on any topic relating to County business which is not on the meeting agenda. Individuals delivering public comment shall be restricted to a three-minute time limit on their presentation. During this thirty (30) minute segment of public comment, speakers will be heard in the order in which they turned in a speaker card asking to be heard. Any speaker not heard during the first thirty (30) minute segment will be heard during a second public comment segment held at the conclusion of business specified on the regular Commission agenda. With the exception of emergency items, the Board will take no action under the Public Comment section, but can refer the matter to another meeting agenda.

Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/13/2021

Subject:

Announcement of the Percentage Change in the FY 2021-2022 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2021-2022 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2021-2022 rates apply:

Aggregate Rolled Back Rate	5.5249 mills
Aggregate Tentatively Adopted Rate	5.4446 mills
Percentage Change	(1.45%) (including voted millages)

The tentative rate represents a 3.47% reduction from the current fiscal year aggregate rate of 5.6404.

Clerk to the Board Instructions:

Maintain necessary documents for records retention



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/13/2021

Subject:

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2021-2022

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2021-2022 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,383,532,738, Charter Officers of \$170,701,385 and Dependent Special Districts of \$96,888,920. The total Tentatively approved County Operating and Capital Budget for FY 2021-2022 is \$1,651,123,043.

The following components of the County's FY 2021-2022 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

<u>Description</u>	<u>FY 2020-2021 Adopted Millages</u>	<u>FY 2021-2022 Tentative Millages</u>	<u>FY 2021-2022 Ad Valorem Revenue</u>	<u>FY 2021-2022 Tentative Budget</u>
Operating:				
General Fund	3.6929	3.5661	\$166,883,105	\$333,255,929
Library District	0.4264	0.4118	\$19,403,299	\$26,643,516
Mosquito Control District	0.1728	0.1669	\$7,864,037	\$12,178,027
Fire Control MSTU	0.6141	0.5942	\$13,587,720	\$14,560,340
Recreation District #1 MSTU	0.5379	0.5207	\$3,124,512	\$12,449,637
Recreation District #4 O&M	0.6346	0.6193	\$2,983,943	\$4,759,721
TICO Airport Authority	0.0000	0.0000	\$0	\$2,503,593
Law Enforcement MSTU	1.0832	1.0482	\$21,986,907	\$27,195,764
Road & Bridge Dist #1 MSTU	0.6105	0.5927	\$2,332,726	\$5,295,183
Road & Bridge Dist #2 MSTU	0.2303	0.2203	\$1,092,778	\$1,857,834
Road & Bridge Dist #3 MSTU	0.2468	0.2372	\$515,947	\$1,018,704
Road & Bridge Dist #4 MSTU	0.2555	0.2501	\$1,611,513	\$4,272,476
Road & Bridge Dist #5 MSTU	0.3618	0.3478	\$617,229	\$1,765,584
Road & Bridge Dist #4 N. Bchs. MSTU	0.2420	0.2319	\$165,114	\$666,844
Road & Bridge Dist #4 So. MI MSTU	0.1206	0.1166	\$23,063	\$196,380
Environ. Endangered Land ('04)	0.0592	0.0571	\$2,690,453	\$3,618,676
PSJ/Can Groves Recreation MSTU	0.3148	0.3095	\$542,399	\$675,419
N. Brevard Special Recreation Dist.	0.2137	0.2058	\$782,587	\$1,384,973
Merritt Island Recreation MSTU	0.3069	0.2940	\$1,167,516	\$2,400,324
S. Brevard Special Recreation Dist	0.2804	0.2711	\$7,417,452	\$19,879,024
Debt Service:				
Environ. Endangered Land ('04)	0.0522	0.0488	\$2,309,960	\$5,690,158
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.5211	0.4862	\$1,856,099	\$3,060,402
Merritt Island Recreation MSTU	0.4553	0.4251	\$1,688,217	\$3,008,733
S. Brevard Special Recreation Dist	0.2842	0.2646	\$7,276,526	\$12,637,229

Clerk to the Board Instructions:

Maintain for records retention



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/13/2021

Subject:

Adoption of FY 2021-2022 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2021-2022 millages.

Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

Description	FY 2020-2021 Adopted Millages	FY 2021-2022 Tentative Millages	FY 2021-2022 Ad Valorem Revenue	FY 2021-2022 Tentative Budget
Operating:				
General Fund	3.6929	3.5661	\$166,883,105	\$333,255,929
Library District	0.4264	0.4118	\$19,403,299	\$26,643,516
Mosquito Control District	0.1728	0.1669	\$7,864,037	\$12,178,027
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S. Brevard Special Recreation Dist	0.2842	0.2646	\$7,276,526	\$12,637,229

Clerk to the Board Instructions:

Maintain necessary documents for records retention



Agenda Report

2725 Judge Fran Jamieson
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Public Hearing

D.4.

9/13/2021

Subject:

Announcement of the Recomputed FY 2021-2022 Aggregate Tentative Millage

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task, to the Budget Office, of reading into the record the percentage by which the aggregate millage necessary to fund the tentative budget for FY 2021-2022 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will have recomputed the aggregate tentative millage and the percentage by which it changes from the aggregate rolled back rate.

Aggregate Rolled Back Rate	5.5249 mills
Aggregate Tentative Rate	_____ mills
Percentage Change	_____ % (including voted millages)

Clerk to the Board Instructions:

Maintain for records retention



Agenda Report

2725 Judge Fran Jamieson
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Viera, FL 32940

Public Hearing

D.5.

9/13/2021

Subject:

Resolution: Adoption of the Stormwater Utility Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls.

Fiscal Impact:

FY 21/22 Expected Revenues \$6,514,284.55

- District 1, \$2,041,259.52
- District 2, \$1,849,981.00
- District 3, \$ 486,281.90
- District 4, \$1,623,566.05
- District 5, \$ 513,196.08

Fiscal Impact does not include amounts to be direct billed for assessment of Federal Lands.

Dept/Office:

Natural Resources Management

Requested Action:

It is requested that the Board of County Commissioners adopt the Resolution ratifying, confirming, and certifying the Annual Stormwater Utility Special Assessment Rolls.

Summary Explanation and Background:

As specified by Section 110.369(c), Code of Ordinances of Brevard County, Florida, the Board must annually ratify and certify to the Tax Collector the Stormwater Utility Special Assessment Roll. There is no proposed change to the annual assessment rate of \$64 per Equivalent Residential Unit (ERU). The roll is maintained in an electronic format by the Property Appraiser's Office.

Clerk to the Board Instructions:

Total of two signed originals: one for Clerk of Court and one for Natural Resources Management Department

ATTACHMENTS:

- Attachment A: Resolution Ratifying, Confirming and Certifying Rate and Annual Stormwater Utility Assessment Rolls.

RESOLUTION NO: 2021-_____

Resolution of the Board of County Commissioners ratifying, confirming and certifying the rate and the annual Stormwater Assessment Utility Rolls for the county fiscal year beginning October 1, 2021 and forwarding the same to the Tax Collector's Office for collection in the same manner as ad valorem taxes are collected.

WHEREAS, on April 3, 2014, the Board of County Commissioners of Brevard County, Florida (Board) adopted Resolution 2014-51, a Schedule of Annual Stormwater Utility Special Assessments including a schedule of rates and classifications for the fiscal year; and

WHEREAS, pursuant to Section 110-369 (c), Code of Ordinances of Brevard County, Florida, the Board, on or before September 15 of each year, shall hold a public hearing to adopt a rate resolution to establish the rates required for the operation and maintenance of the county's stormwater program and systems for said County fiscal year; and

WHEREAS, an Annual Stormwater Utility Special Assessment Roll must be certified to the Brevard County Tax Collector for collection in the same manner as ad valorem taxes are collected; and

WHEREAS, the Board has reviewed the summary of the Annual Stormwater Utility Special Assessment Roll sent to the Tax Collector; and

WHEREAS, the Board is satisfied that the Annual Stormwater Utility Special Assessment Roll has been prepared in conformity with the Schedule of Stormwater Special Assessments previously authorized by the Board pursuant to Resolution 2014-51.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

The Board of County Commissioners confirms the Schedule of Stormwater Assessments and Classifications adopted pursuant to Resolution 2014-51. The stormwater classifications adopted on April 3, 2014 are attached hereto as Exhibit 1. Amendments to the stormwater classifications do not change assessments or methodology.

The Board of County Commissioners of Brevard County, Florida hereby ratifies, confirms and certifies that the Annual Stormwater Utility Special Assessment Roll for Brevard County fiscal year beginning October 1, 2021, a summary of which is attached hereto as Exhibit 2 is in conformity with the Schedule of Stormwater Special Assessments adopted pursuant to Resolution 2014-51.

Exhibit 2 is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2021 Stormwater Assessment Billing

Data (SAM_Taxbill), dated September 15, 2021, provided by the Natural Resources Management Department. The electronic data view identified herein is the Stormwater Utility Special Assessment Roll and contains the details of the Stormwater Assessment Roll. Pursuant to Section 197.3632, Florida Statutes, the Roll is provided via electronic medium to the Property Appraiser, to be transferred to the Tax Collector's data table.

The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Annual Stormwater Utility Special Assessment Roll to the Tax Collector. The Tax Collector shall collect such special assessments in the same manner as ad valorem taxes are collected.

A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

This Resolution shall take effect immediately upon adoption.

DONE, ORDERED AND ADOPTED this 13th day of September, 2021.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Rita Pritchett, Chair

approved by Board on: September 13, 2021

EXHIBIT 1
SCHEDULE OF ANNUAL STORMWATER UTILITY ASSESSMENT
BILLING CLASSIFICATIONS AND CALCULATION FORMULAS
EFFECTIVE OCTOBER 1, 2021

Billing Classification Category Letter/Name	Billing Classification Description
(A) Agricultural (same as vacant altered)	Any property used for commercial Agricultural pursuits, and designated as commercial Agricultural on Brevard County Property Appraiser records.
(B) Condominium and Manufactured Housing	Any property identifying as individual Condominium or Townhouse unit or any property upon which is located a manufactured home.
(D) Multiple Single-Family Dwelling Units	Any property on which is located more than one building or structure, each of which is designed and constructed for use as residence for one family.
(E) Commercial	Any lot or parcel upon which is located any structure or facility designed for business related uses.
(I) Industrial	Any lot or parcel upon which there is a structure or building for use as productive enterprises and/or manufacturing activities.
(M) Multi-Family Dwelling	Any property upon which is located any building or structure consisting of more than one dwelling unit, each designed for occupancy by one family.
(N) Non-Billable	Those parcels or lots which are right of way or government-owned lands excluding those billable by law.
(R) Mixed Use Residential	Any lot or parcel which contains more than one use, including one or more single family dwellings in conjunction with more than one multi-family unit, each being assessed at its corresponding billing class Equivalent Residential Unit (ERU) calculation.
(S) Single Family Residence	Any property upon which is located any building or structure designed or constructed for and capable for use as a residence for one family, and is erected on a separate lot or parcel.
(T) Non-Billable	Any lot or parcel that is unaltered, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N
(V) Vacant Altered (same as Agricultural)	Any lot or parcel that is modified from its natural state, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N
(Y) Vacant Improved	Any lot or parcel which is either graded, cleared, compacted and/or excessively landscaped, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N

Table 1

Billing Classification Calculation Formula Term	Billing Classification Calculation Formula Term Definition
ERU	Equivalent Residential Unit is determined through engineering analysis to be 2,500 square feet of effective impervious area, and is for purposes of calculating service charge. Current ERU Rate = \$64 effective October 1, 2021
G	Gross Area of parcel in square feet
I	Impervious Area of parcel in square feet
M	Mitigation Factor with a range of 0.2 to 1.0 and an increment of 0.01
N	Number of Dwelling Units or hookups
NI	Adjustment Factor for alteration of impervious surfaces
0.20	Pervious Factor Coefficient
0.90	Impervious Factor Coefficient
0.03	Pervious Factor Coefficient for Agricultural, Vacant Altered, Industrial Use Only
0.40	Infiltration Factor for Agricultural Land Use Cover for Good Soil Conditions
0.60	Average Runoff Coefficient for Open Space for Average Soil Conditions
DF	Melbourne Tillman Drain Fee
RATE	Per ERU. This is set by the taxing authority (Brevard County or city with interlocal agreement)
Billing	Stormwater Assessment Amount

Table 2

Billing Classification Category Letter/Name	Billing Classification Calculation Formula
(A) Agricultural (same as vacant altered)	# ERU's = $G \times 0.03 \times 0.4 \div 2,500$ square feet Billing = $[\#ERU's \times RATE \times M] - DF$
(B) Condominium and Manufactured Housing	Billing = $[1 ERU \times .50 \times RATE \times M] - DF$
(D) Multiple Single-Family Dwelling Units	Billing = $[1 ERU \times N \times RATE \times M] - DF$ Note: If number of units is unavailable, this defaults to calculating with 2
(E) Commercial	$NI = I \times 1.25$ # ERU's Commercial = $\{[(NI-I) \times 0.2] + (I \times 0.9)\} \div 2,500$ square feet # ERU's Vacant Altered = $[(G-NI) \times 0.03 \times 0.40] \div 2,500$ square feet Billing = $\{[(\#ERU's \text{ Commercial} \times RATE) + (\#ERU's \text{ Vacant Altered} \times RATE)] \times M\} - DF$
(I) Industrial	$NI = I \times 1.25$ # ERU's Commercial = $\{[(NI-I) \times 0.2] + (I \times 0.9)\} \div 2,500$ square feet # ERU's Vacant Improved = $[(G-NI) \times 0.03 \times 0.60] \div 2,500$ square feet Note: If Vacant Improved < 0, then this defaults to 0 Billing = $\{[(\#ERU's \text{ Commercial} \times RATE) + (\#ERU's \text{ Vacant Improved} \times RATE)] \times M\} - DF$
(M) Multi-Family Dwelling	Billing = $[1 ERU \times .50 \times N \times RATE \times M] - DF$
(N) Non-Billable	Billing = 0. No bills generated for these land uses
(R) Mixed Use Residential	Billing = $[(\text{Sum of S, M, B, D ERU's}) \times RATE \times M] - DF$ Sum Explained – Mixed Use Residential accounts will have more than one structure on the account. To each individual structure, the Property Appraiser's Office assigns a number of units and use code. Each use code has a calculation factor of either 0.5 or 1.0. An amount for each structure is computed by multiplying the number of units times the calculation factor times the rate. The sum of these amounts for the account is then used in the Bill Class R Calculation.
(S) Single Family Residence	Billing = $[1 ERU \times RATE \times M] - DF$
(T) Non-Billable	Billing = 0. No bills generated for these land uses
(V) Vacant Altered (same as Agricultural)	# ERU's = $G \times 0.03 \times 0.4 \div 2,500$ square feet Billing = $[\#ERU's \times RATE \times M] - DF$
(Y) Vacant Improved	# ERU's = $[(G \times 0.03 \times 0.6) + (I \times 0.9)] \div 2,500$ square feet Billing = $[\#ERU's \times RATE \times M] - DF$
Minimum Bill Amount	The minimum billing is set at \$2.35 per parcel

Table 3

EXHIBIT 2
2021 STORMWATER BILLING TOTALS

District	Parcel Count	Billing Amount
District 1	31,982	\$2,041,259.52
District 2	24,907	\$1,849,981.00
District 3	13,030	\$486,281.90
District 4	31,281	\$1,623,566.05
District 5	8,218	\$513,196.08
Total	109,410	\$6,514,284.55

Table 4

“Exhibit 2” is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2021 Stormwater Assessment Billing Data (SAM_Taxbill), dated September 15, 2021 provided by the Natural Resources Management Department. Summary does not include amounts to be direct billed and collected for assessment of Federal Lands.

CONTRACT REVIEW AND APPROVAL FORM

SECTION I - GENERAL INFORMATION

1. Contractor:		2. Amount:	
3. Fund/Account #:		4. Department Name:	
5. Contract Description:			
6. Contract Monitor:		8. Contract Type:	
7. Dept/Office Director:			
9. Type of Procurement:			

SECTION II - REVIEW AND APPROVAL TO ADVERTISE

APPROVAL

COUNTY OFFICE

YES

NO

SIGNATURE

User Agency

Purchasing

Risk Management

County Attorney

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

COUNTY OFFICE

YES

NO

SIGNATURE

User Agency

Purchasing

Risk Management

County Attorney

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	
Department	
Program	
Contact Name	
Cost Center, Fund, and G/L Account	
Vendor Information (SAP Vendor #)	
Contract Status, Title, Type, and Amount	
Storage Location (SAP)	
Contract Approval Date, Effective Date, and Expiration Date	
Contract Absolute End Date (No Additional Renewals/Extensions)	
Material Group	
Contract Documents Uploaded in CM database (Contract Form with County Attorney/ Risk Management/ Purchasing Approval; Signed/Executed Contract)	
"Right To Audit" Clause Included in Contract	
Monitored items: Uploaded to database (Insurance, Bonds, etc.)	



Agenda Report

2725 Judge Fran Jamieson
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Viera, FL 32940

Public Hearing

D.6.

9/13/2021

Subject:

Board Ratification, Confirmation and Certification of the Annual Fire Services Non-Ad Valorem Assessment Roll

Fiscal Impact:

No fiscal impact associated with the request to ratify, confirm and certify the FY2021-2022 Fire Services Non-Ad Valorem Assessment Roll

Dept/Office:

Fire Rescue Department

Requested Action:

Request the Board ratify, confirm and certify the non-ad valorem assessment roll, which has been updated in accordance with rates approved at the Public Hearing on April 20, 2021, Resolution No. 21-044.

Summary Explanation and Background:

In accordance with Section 197.3632 Florida Statutes, Uniform method for the levy, collection, and enforcement of non-ad valorem assessment, By September 15 of each year, or by September 25 for any county as defined in s 125.011(1), the chair of the local governing board or his or her designee shall certify a non-ad valorem assessment roll on compatible electronic medium to the tax collector. The local government shall post the non-ad valorem assessment for each parcel on the roll. The annual Fire Service non-ad valorem assessment roll has been prepared in accordance with rates approved by the Board at the Public Hearing on April 20, 2021, Resolution No. 21-044

Clerk to the Board Instructions:

Please forward fully executed rate resolution to the Fire Rescue Department, Attn: Pamela Barrett, with copy to County Attorney.

RESOLUTION NO. 21 - _____

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS RATIFYING, CONFIRMING, AND CERTIFYING THE ANNUAL FIRE SERVICES NON-AD VALOREM SPECIAL ASSESSMENT ROLL FOR THE COUNTY FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND FORWARDING THE SAME TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION IN THE SAME MANNER AS AD VALOREM TAXES ARE COLLECTED; AND ADOPTING A SCHEDULE OF RATES FOR THE FIRE SERVICES NON-AD VALOREM SPECIAL ASSESSMENT IMPOSED AGAINST ALL IMPROVED REAL PROPERTY WITHIN THE BENEFIT AREA OF BREVARD COUNTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021.

WHEREAS, Florida Statutes, Section 197.3632 grants the Board of County Commissioners the power to utilize the Uniform Method for collecting special non-ad valorem assessments; and

WHEREAS, on April 20, 2021 the Board of County Commissioners adopted Resolution No. 21-044, adjusting the Fire Services Special Assessment Rate within the benefit area by an increase of twenty-nine percent (29%) in Fiscal Year 2021-2022, followed by an annual rate increase equal to the Consumer Price Index (CPI) or three (3) percent, whichever is lower; and

WHEREAS, in accordance with Resolution No. 21-044, the rate increase to the fire services non-ad valorem special assessment for Fiscal Year 2021-2022 will be twenty-nine percent (29%); and

WHEREAS, by September 15th of each year, the Board of County Commissioners shall review the rolls for conformity with the non-ad valorem special assessment rates and make any changes or additions as necessary to conform the rolls to the rates; and

WHEREAS, upon completion of the review, the Board of County Commissioners or its designee shall ratify, confirm, and certify a non-ad valorem assessment roll to the Tax Collector; and

WHEREAS, the annual Fire Service Non-Ad Valorem Assessment Roll has been prepared, a summary of which is attached and made a part of this Resolution by reference; and

WHEREAS, the Brevard County Board of County Commissioners is satisfied that the annual Fire Service Non-Ad Valorem Assessment Roll has been prepared in conformity with the schedule of rates, assessments and charges for fire service operations adopted by the Board on April 20, 2021; and

NOW, THEREFORE, BE IT RESOLVED by the Brevard County Board of County Commissioners:

1. The Board of County Commissioners of Brevard County, Florida, certifies, ratifies and confirms that the Fire Service Non-Ad Valorem Assessment Roll for County fiscal year beginning October 1, 2021, is in conformity with the schedule of rates, assessments and charges for fire service operations adopted by the Board on April 20, 2021 and September 13, 2021.

2. The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Fire Service Non-Ad Valorem Assessment Roll as certified on a compatible electronic medium to the Tax Collector. The Tax Collector shall collect such Fire Service Non-Ad Valorem Assessment in the same manner as ad valorem taxes are collected.

3. A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

Done and Adopted in regular session by the Brevard County Board of County Commissioners, this 13th day of September, 2021.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA**

By: _____
Rachel M. Sadoff, Clerk

By: _____
Rita Pritchett, Chair

As approved by the Board on: 9-13-2021

Reviewed for legal form and content:

EXHIBIT "A"
Brevard County Fire Rescue
Non- Ad Valorem Assessment Roll Summary
As of August 19, 2021

Unincorporated

Multi Family	932	\$771,148
Mobile Home Parks	66	\$163,925
Non-Residential	3,292	\$3,684,468
Residential	94,891	\$24,274,765
Exempt	1,669	\$0
Vacant	26,037	\$0
 Total Unincorporated	 126,887	 \$28,894,306

Municipalities

Multi Family	138	\$263,652
Mobile Home Parks	2	\$12,399
Non-Residential	631	\$1,074,491
Residential	11,629	\$3,398,505
Exempt	132	\$0
Vacant	6926	\$0
 Total Municipalities	 19,458	 \$4,749,048

Grand Total	146,345	\$33,643,354
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Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

May 4, 2021

MEMORANDUM

TO: Chief Mark Schollmeyer, Fire Rescue Director **Attn:** Pamela Barrett

RE: Item H.3., Public Hearing for Approval of Fire Assessment Rate Adjustment of up to Thirty-Five Percent (35%)

This is to amend the Memorandum dated April 21, 2021. The Board of County Commissioners, in regular session on April 20, 2021, adopted Resolution No. 21-044, increasing Fire Assessment rates by 29 percent from rates that were adopted in Fiscal Year 2020-2021, which is the result of implementing a 33 percent increase in Fire Assessment funding offset by allocating General Fund revenue replacement available through the American Rescue Plan (ARP) Act, which is estimated to be \$8.5 million and to be spent incrementally over a 7-year period to cover Fire Assessment requirements; and directed the County Manager to schedule an audit of Brevard County Fire Rescue (BCFR) for the upcoming audit cycle and to make the results available to the general public. Enclosed is a fully-executed Resolution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in blue ink that reads "Kimberly Powell".
Kimberly Powell, Clerk to the Board

Encl. (1)

cc: Public Safety Director
Finance
Budget

RESOLUTION NO. 2021-044

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS ADOPTING A
SCHEDULE OF RATES FOR THE FIRE SERVICES SPECIAL ASSESSMENT
IMPOSED AGAINST ALL IMPROVED REAL PROPERTY WITHIN THE BENEFIT
AREA OF BREVARD COUNTY BEGINNING OCTOBER 1, 2021.**

WHEREAS, Brevard County Fire Rescue is the primary source of fire services for all of unincorporated Brevard County as well as the Town of Grant-Valkaria, the Town of Melbourne Village, the Town of Palm Shores, and the City of West Melbourne; and

WHEREAS, the Board of County Commissioners (the "COUNTY") is responsible to fund the Brevard County Fire Rescue Department through the annual budget process; and

WHEREAS, section 197.3632, Florida Statutes, grants the Board of County Commissioners (the "COUNTY") the power to utilize the Uniform Method for collecting special non-ad valorem assessments; and

WHEREAS, on February 21, 2006, the COUNTY adopted Ordinance No. 06-045 expressing the intent of the Board to adopt a Fire Services Special Assessment, later amending it on September 9, 2008 by Ordinance 2008-35; and

WHEREAS, the Fire Services Special Assessment is currently codified at Section 98-46 through 98-59 of the Brevard County Code of Ordinances (the "Code"); and

WHEREAS, Section 98-54 of the Code states that if the assessment is increased from that imposed in the prior year, the procedures required by state law for the establishment and collection of a new non-ad valorem assessment, including a public hearing, shall be followed, and

WHEREAS, the benefit area for the imposition of the Fire Service Special Assessment includes the unincorporated areas of Brevard County, the Town of Grant-Valkaria, the Town of Melbourne Village, the Town of Palm Shores, and the City of West Melbourne; and

WHEREAS, the purpose of the Fire Services Special Assessment is to require owners of improved property within the benefit area to fund their proportionate share of the cost to the County to provide fire service which ensures the proper health, safety and welfare of each citizen, visitor and their properties; and

WHEREAS, the COUNTY has previously determined that improved real property in the benefit area is specially benefitted by the availability of fire protection services, including such benefits as lower insurance premiums and enhanced property values; and

WHEREAS, the COUNTY commissioned a report by Burton and Associates (the "Report") in 2008 to analyze the appropriate apportionment of the non-ad valorem assessment among benefited residential properties receiving fire rescue service; and

WHEREAS, the COUNTY has previously found that it is equitable and appropriate to levy annual non-ad valorem assessments upon all benefited property within its jurisdiction for the purpose of providing high quality fire services including first response capability; and

WHEREAS, the COUNTY has previously found and determined that the apportionment and assessment methodologies currently in place and set forth in the Report fairly, reasonably, and equitably distribute the costs of fire rescue services among all benefited residential properties served by Brevard County and reasonably apportion the Fire Service Non-Ad Valorem Assessment among all property categories subject to the special assessment in accordance with the benefits conferred by the availability of fire protection services; and

WHEREAS, on July 29, 2008, the COUNTY approved discounting the fire assessment rate advocated in the Report by 15 percent; and

WHEREAS, since 2008, the financial reserves for Brevard County Fire Rescue have significantly decreased; and

WHEREAS, on May 22, 2018 the COUNTY approved incremental increases in the fire assessment in an attempt to bring it back to the rate it was before the change in 2008, however, the operational costs have still outpaced revenue and the reserves remain low; and

WHEREAS, the Brevard County Board of County Commissioners held a public hearing on April 20, 2021 at 9:00 am in the Brevard County Government Center, Commission Board Room, Building C, 2725 Judge Fran Jamieson Way, Viera, Florida to consider an increase to the Fire Service Special Assessment; and

WHEREAS, in accordance with section 197.3632(4)(b), at least twenty days prior to the hearing, notice by first-class mail was sent to each person owning property subject to the assessment and notice of said public hearing was published in FLORIDA TODAY newspaper, a newspaper of general circulation in Brevard County, Florida; and

WHEREAS, a public hearing occurred on April 20, 2021 to consider the Fire Service Non-Ad Valorem Assessment,

NOW THEREFORE, BE IT RESOLVED by the Brevard County Board of County Commissioners:

Section 1. RECITATIONS.

The foregoing recitations are true and correct and by this reference incorporated herein.

Section 2. FINDINGS.

It is hereby ascertained, determined and declared that:

- A) The purpose of the Fire Services Special Assessment is to require owners of improved property within the benefit area to fund their proportionate share of the

cost to the County to provide fire service which ensures the proper health, safety and welfare of each citizen, visitor and their properties.

- B) The Fire Services Special Assessment will be charged to all improved real property within the benefit area of Brevard County.
- C) The effort and resources necessary to mitigate fires is dependent on the possible volume of and type of fire fuel load within the improved property, as determined by historical national data, and standards adopted by the National Fire Protection Association (NFPA).
- D) The suppression of fires on unimproved real property (vacant property) primarily benefits adjacent improved property by containing the spread of fire rather than preserving the value of the vacant parcel or the use of any surface improvements. Therefore, unimproved real properties are exempt from the Fire Services Special Assessment as defined by Brevard County Ordinances Chapter 98, Article II, Division 3, Section 98-52 7.04 and 7.05.
- E) It is equitable and appropriate to increase the levy of annual non-ad valorem assessments upon all benefited property within the benefit area for the purpose of providing and maintaining an appropriate level of fire services including first response capability.
- F) A rate increase, applied equally across all categories of the apportionment and assessment methodologies set forth in the 2008 Report, continues to fairly and reasonably apportion the costs of fire services among all benefited residential and non-residential properties served by Brevard County in accordance with the benefits conferred by the availability of fire protection services.
- G) Improved real property in the benefit area are specially benefitted by the availability of fire protection services, including such benefits as lower fire insurance premiums and enhanced property values.
- H) Rates for the Fire Services Special Assessment will be increased by twenty-nine (29) percent in Fiscal Year 2021, followed by a rate adjustment equal to the Consumer Price Index (CPI) or three (3) percent, whichever is lower, on an annual basis, until such time as further action is considered by the Board of County Commissioners. The twenty-nine (29) percent rate increase will start in the fiscal year beginning October 1, 2021.

Section 3. SCHEDULE ADOPTED.

The COUNTY does hereby adopt the schedule of rates for the Fire Services Special Assessment attached hereto as Schedule "A", effective October 1, 2021 through September 30, 2022.

Section 4: DEFINITIONS.

For the purpose of this schedule of rates for the Fire Services Special Assessment, the following definitions shall apply:

- A) Improved Real Property: Refers to parcels upon which a building or structure exists.

- B) Unimproved Real Property: Refers to parcels that are vacant – no buildings or structures are shown in the Brevard County Property Appraiser's database.
- C) Multi-family: Residential properties that are connected by at least one wall to another residential property (i.e. apartment buildings, triplex, condominiums, etc.), or where more than one residential structure exists on a single parcel.
- D) Single Family: Residential buildings or structures designed or constructed for and capable of use by one family regardless of the type of structure. Such term includes single family residence, mobile home, manufactured home, a condominium parcel used for a mobile or manufactured home, manufactured home cooperative or a condominium park home that is erected on a separate parcel of property.
- E) Governmental Property: Properties owned by any governmental entity, including Federal, State, County and Municipality.
- F) Managed Land: Unimproved property that meets the Use Code description/use for agricultural purposes.
- G) Agricultural Pole Barns: Nonresidential farm building in which 70 percent or more of the perimeter walls are permanently open and allow free ingress and egress.
- H) Recreational Vehicle (RV) Park/Property: Means those parcels which are lawfully used as rental or condominium park settings for recreational vehicles and which are regulated by the Florida Department of Health pursuant to Chapter 513, Florida Statutes.
- I) Mobile Home/Manufactured Home Park Property: Means those parcels with a Use Code description which is lawfully used as a rental park setting for mobile or manufactured homes or the like.
- J) Building Area: The adjusted area of a building expressed in square feet and reflected on the Tax Roll or, in the event such information is not reflected or determined not to be accurately reflected on the Tax Roll, that area determined by the County. For residential parcels, "Building Area" refers to the "Living Area" field in the Brevard County Property Appraiser's database.
- K) Building Area Classification Ranges (Bins): The classification of properties into ranges, or "bins", based on building area square footage.
- L) Use Code: The property use code assigned by the Property Appraiser to Tax Parcels within the Benefit Area. A list of Use Codes is attached hereto as Schedule "B".
- M) Base Rate Benefit Factor or Base Rate Factor: The multiplier (either 1.00, .58, .42, or .00) applied to fairly and reasonably apportion the Fire Service Non-Ad Valorem Special Assessment among residential properties, other than those residential uses designated "Multifamily" or "Mobile Home Park (MHP)." The Base Rate Benefit Factor derives from each parcel's "base rate", which is a value maintained in the Brevard County Property Appraiser's database, and which represents the building cost per square foot which serves as the basis for the Property Appraiser's periodic appraisal of the value of the parcels within Brevard County.

- N) Billing Unit: The number of residential, commercial or improved parcels within the benefit area.
- O) Fire Services: Provides for 24 hour a day, 7 day a week fire services on standby for first response to medical and fire emergencies.
- P) "Special Assessment" or "Fire Services Special Assessment" or "non-ad valorem assessment": The Fire Service Non-Ad Valorem Special Assessment that may be used to pay for all and/or a portion of the cost to the County for providing fire services within the Benefit Area.
- Q) Hazard Code: The Hazard Codes developed by the National Fire Protection Association (NFPA) for the fire service using research and historical data to determine the water flow needed for fire suppression. Hazard Codes are based on the risk, occupancy and contents, associated with the use of the property. The Hazard Codes are .08 (light hazard), .13 (ordinary hazard, group 1), .18 (ordinary hazard, group 2) and .30 (extra hazard). See Schedule B.
- R) Benefit Area: The unincorporated area of Brevard County, the Town of Grant-Valkaria, the Town of Melbourne Village, the Town of Palm Shores, and the City of West Melbourne.
- S) Tax Parcel: A parcel of property located within the Benefit Area to which the Property Appraiser has assigned a distinct ad valorem property tax identification number.

Section 5: CALCULATION OF FIRE SERVICES ASSESSMENT.

- A) Residential Parcel Apportionment.
 - 1) Building Area. The variation in Building Area of residential properties affects the benefit conferred by the availability of fire protection services. Typically, the greater the Building Area of a dwelling unit, the greater the benefit conferred by the availability of fire protection services (protection against loss, lower property casualty insurance rates and premiums, and enhancement of property value). Therefore, apportioning the special assessment among residential properties relative to Building Area is a fair and reasonable method of apportionment.
 - a) Residential Building Area Classification Ranges (Bins). All residential properties were evaluated and seven (7) primary residential Building Area Classification Ranges, or "bins", were defined that resulted in a rational distribution of residential properties among the bins such that similar numbers of properties fall above the median building size and below the median building size. This approach results in a fair and reasonable distribution of the residential parcels among the bins.
 - 2) Base Rate Benefit Factor. The variation in relative building value of residential properties affects the benefit conferred by the availability of fire protection services (protection against loss, lower property casualty insurance rates and premiums, and enhancement of property value). The

Base Rate Benefit Factor assigned to residential properties (derived from each parcel's Base Rate, which is a value maintained in the Brevard County Property Appraiser's database and which represents the building cost per square foot which serves as the basis for the Property Appraiser's periodic appraisal of the value of parcels within Brevard County) reflects the proportionate difference in typical building value between various types of residential property. For example, the building value of manufactured and mobile home residential property is typically lower than for conventional single-family residential property, and therefore manufactured and mobile home assessments should be proportionately lower than single-family home assessments to reflect the lower special benefit received by manufactured and mobile home units. Therefore, apportioning the Fire Services Special Assessment among residential properties relative to Base Rate Benefit Factor is a fair and reasonable method of apportionment.

- 3) Residential Assessment Rates. Residential assessment rates shall be developed by deriving an equivalent residential unit (ERU) value for each residential property which is the product of its ERU size factor (based on Building Area Classification Ranges) and its Base Rate Benefit Factor. A residential Fire Services Special Assessment value per ERU shall be determined and a schedule of residential Fire Services Special Assessment rates by Building Area Classification Range (Bin) and Base Rate Benefit Factor shall be developed. Within each Building Area Classification Range (Bin), parcels in the base rate groups with lower Base Rate Benefit Factors will have lower assessments than parcels in the same Bin but with a higher Base Rate Benefit Factor. Likewise, within each base rate group, parcels in smaller size Bins will have a lower assessment and parcels in the larger size Bins will have a larger assessment. Using this apportionment methodology, the distribution of the Fire Services Special Assessment is fairly and reasonably representative of the benefit derived by the parcels within the Benefit Area, in consideration of the finding that benefit is derived by protection against loss of the square footage and economic value of the primary residential building on the parcel, reduction of casualty insurance premiums, and enhanced property value conferred by virtue of the County's being ready, willing and able to respond to and suppress fires with the proper equipment and manpower and within a reasonable range of response time.
- B) Non-Residential Parcel Apportionment. The variation in Building Area of non-residential properties affects the benefit conferred by the availability of fire protection services. Typically, the greater the Building Area of a dwelling unit, the greater the benefit conferred by the availability of fire protection services (protection against loss, lower property casualty insurance rates and premiums,

and enhancement of property value). Further, the variation in the Hazard Code of non-residential properties affects the benefit conferred by availability of fire protection services, and the cost of provision of those services. Hazard Codes are based on the risk, occupancy, and contents associated with the use of the property. Therefore, apportioning the Fire Service Non-Ad Valorem Special Assessment among non-residential properties relative to Building Area and Hazard Code is a fair and reasonable method of apportionment. Hazard (Haz) Codes have been broken down into 4 categories of properties: Light Hazard, Ordinary Hazard-Group 1, Ordinary Hazard-Group 2, and Extra Hazard. The primary property use as designated by the Property Appraiser is the determining factor of the Haz Code and rates assigned to the parcel.

Section 6. EXEMPTION.

- A) Based on the current methodology of property use, the County will not assess unimproved parcels (vacant land and managed vacant agricultural properties) as defined by Brevard County Ordinances Chapter 98, Article II, Division 3, Section 98-52 7.04 and 7.05 for the Fire Services Special Assessment. The financial burden of responding to fires at these properties will fall upon the Fire Fighter Support Referendum MSTU. Each previous year's costs for wild land/vacant land firefighting will be documented and added to the MSTU in the amount necessary to recoup the expended funds.
- B) The Board designated certain governmental and non-for-profit property uses be exempt from the Fire Services Special Assessment. The property use codes are shown on Schedule "B".
- C) The Board is also authorized to approve Errors and Insolvencies for those properties not provided a special benefit by the Fire Service.
- D) To the extent allowable by law or judicial decision, in the event any exemption, partial exemption, or credit provided for in this resolution is determined to be invalid for any reason, the Board directs the County Manager to transfer sufficient monies from a reserve or contingency fund, as a loan to be repaid from future assessments or other revenue sources, to provide funding for the portion of the fire services budget represented by the revenues that would have been collected if the exemption had not been enacted.

Section 7. SPECIAL USER RATES REMAIN IN EFFECT.

The user fees and charges for hazardous materials special operations team response and fire prevention and inspection for the Fiscal Year beginning October 1, 2021 remain in effect until further consideration by the Board as part of the Fiscal Year 2022 budget process.

Section 8. SEVERABILITY.

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such

portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

Section 9. EFFECTIVE DATE.

This Resolution shall take effect October 1, 2021.

Done and Adopted in regular session by the Brevard County Board of County Commissioners, this 20th day of April, 2021.

**BREVARD COUNTY
BOARD OF COUNTY COMMISSIONERS**

By: 

Rita Pritchett, Chair

As approved by the Board on: 4-20-2021

ATTEST:


Rachel Sadoff, Clerk

Reviewed for legal form and content:


Assistant County Attorney

**BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY, FLORIDA**

I HEREBY CERTIFY that the foregoing is a true copy of the original filed in this office and may contain redactions as required by law.

RACHEL M. SADOFF, Clerk to the Board

Date 4/20/21 By 
Deputy Clerk

SCHEDULE "A"

ANNUAL FIRE SERVICES SPECIAL ASSESSMENT

OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022

Section 1. SINGLE FAMILY RESIDENTIAL IMPROVED REAL PROPERTY:

The following schedules provide the Building Area Classification Ranges (Bins), Base Rate Factor, and assessment rate for residential properties based on Use Codes.

Sq-Ft Based Adjusted by Base Rate Benefit Factor for Specific Residential Property
as Defined Below

-Schedule 1 of 4-

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	1.00	55.81
701	1100	0.56	1.00	142.06
1101	1400	0.78	1.00	197.86
1401	1800	1.00	1.00	253.67
1801	2200	1.25	1.00	317.09
2201	2600	1.50	1.00	380.52
2601	1000000	1.75	1.00	443.93

Use Code Descriptions:

Use Code	Code Description
0110	SINGLE FAMILY RESIDENCE
0121	½ DUPLEX USED AS SFR
0135	TOWNHOUSE
0164	RESIDENTIAL IMPROVEMENT NOT SUITABLE FOR OCCUPANCY
0414	CONDOMINIUM UNIT
0421	TIME SHARE CONDO
0430	CONDOMINIUM- RESIDENTIAL UNIT USED IN CONJUNCTION WITH ANOTHER UNIT
0437	CONDO MANUFACTURED HOUSING RENTAL LOT W/IMPROVEMENTS (WITH MANUFACTURED HOME)
0464	CONDOMINIUM NOT SUITABLE FOR OCCUPANCY

Use Code	Code Description
0514	COOPERATIVE
0522	CO-OP MANUFACTURED HOME-IMPROVED
0564	CO-OP NOT SUITABLE FOR OCCUPANCY
0815	HOUSE AND IMPROVEMENT NOT SUITABLE FOR OCCUPANCY
5110	CROPLAND-SOIL CAPABILITY CLASS I WITH RESIDENCE
5210	CROPLAND-SOIL CAPABILITY CLASS II WITH RESIDENCE
5310	CROPLAND-SOIL CAPABILITY CLASS III WITH RESIDENCE
6010	GRAZING LAND – SOIL CAPABILITY CLASS I WITH RESIDENCE
6110	GRAZING LAND – SOIL CAPABILITY CLASS II WITH RESIDENCE
6210	GRAZING LAND – SOIL CAPABILITY CLASS III WITH RESIDENCE
6310	GRAZING LAND – SOIL CAPABILITY CLASS IV WITH RESIDENCE
6410	GRAZING LAND – SOIL CAPABILITY CLASS V WITH RESIDENCE
6510	GRAZING LAND – SOIL CAPABILITY CLASS VI WITH RESIDENCE
6680	COMBINATION-PART ORCHARD GROVES AND PART PASTURE LAND WITH RESIDENCE
6691	MIXED TROPICAL FRUITS WITH RESIDENCE

-Schedule 2 of 4 -

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.58	32.37
701	1100	0.56	0.58	82.39
1101	1400	0.78	0.58	114.77
1401	1800	1.00	0.58	147.12
1801	2200	1.25	0.58	183.92
2201	2600	1.50	0.58	220.71
2601	1000000	1.75	0.58	257.48

Use Code Descriptions:

Use Code	Code Description
0113	SINGLE FAMILY – MODULAR
0213	MANUFACTURED HOUSING – DOUBLE
0214	MANUFACTURED HOUSING – TRIPLE

- Schedule 3 of 4 -

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.42	23.45
701	1100	0.56	0.42	59.67
1101	1400	0.78	0.42	83.11
1401	1800	1.00	0.42	106.54
1801	2200	1.25	0.42	133.17
2201	2600	1.50	0.42	159.81
2601	1000000	1.75	0.42	186.44

Use Code Descriptions:

Use Code	Code Description
0041	CONDOMINIUM/RV UNIT WITH UTILITIES
0212	MANUFACTURED HOUSING-SINGLE
0232	RESIDENTIAL RELATED AMMENITY ON MANUFACTURED HOME SITE
0237	MANUFACTURED HOUSING RENTAL LOT W/ IMPROVEMENTS (WITH MANUFACTURED HOME)
0264	MANUFACTURED HOME NOT SUITABLE FOR OCCUPANCY
0422	CONDOMINIUM – MANUFACTURED HOME PARK
0438	CONDOMINIUM – IMPROVED WITH NO MANUFACTURED HOME
0441	CONDOMINIUM WITH SITE IMPROVEMENTS
0537	COOPERATIVE-MFGD HOUSING RENTAL LOT W/HOME
0538	CO-OP IMPROVED (WITHOUT MANUFACTURED HOME)
6610	ORCHARD GROVES – ALL GROVES WITH RESIDENCE

Use Code	Code Description
6640	ORCHARD GROVES - PART GROVE AND PART NOT PLANTED WITH RESIDENCE
6810	DAIRIES WITH RESIDENCE
6910	NURSERY- WITH RESIDENCE

-Schedule 4 of 4-

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.00	0.00
701	1100	0.56	0.00	0.00
1101	1400	0.78	0.00	0.00
1401	1800	1.00	0.00	0.00
1801	2200	1.25	0.00	0.00
2201	2600	1.50	0.00	0.00
2601	1000000	1.75	0.00	0.00

Use Code Descriptions

Use Code	Code Description
0238	MANUFACTURED HOUSING RENTAL LOT WITH IMPROVEMENTS (NO MANUFACTURED HOME)
0239	MANUFACTURED HOUSING RENTAL LOT WITHOUT IMPROVEMENTS (NO MANUFACTURED HOME)
0541	CO-OP WITH SITE IMPROVEMENTS

Section 2. Rates for Multi-Family Residential (MF) based on Building Area Classification Ranges (Bins).

1) 0 - 2,500 base area	\$413.37
2) 2,501 - 5,000 base area	\$655.82
3) 5,001 - 10,000 base area	\$1,164.96
4) 10,001 - 20,000 base area	\$1,540.75
5) 20,001 - 50,000 base area	\$3,371.23

6) 50,001 - 100,000 base area	\$4,886.52
7) 100,001 – 150,000 base area	\$10,099.14
8) 150,001 – 250,000 base area	\$13,978.29
9) 250,001 and up base area	\$25,494.54

Section 3. Rates for Recreational Vehicle (RV) Property without utilities:

All sites	\$0.00
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Section 4. Rates for Mobile Home/Manufactured Home Parks:

1) 4 - 9 spaces (MHP1)	\$334.58
2) 10 – 25 spaces (MHP2)	\$578.81
3) 26 – 50 spaces (MHP3)	\$849.78
4) 51 – 100 spaces (MHP4)	\$2,189.30
5) 101 – 150 spaces (MHP5)	\$2,916.65
6) 151 – 200 spaces (MHP6)	\$4,401.63
7) 201 and up spaces (MHP7)	\$10,462.81

Section 5. NON-RESIDENTIAL PROPERTIES:

Each parcel will have one (1) billing unit, and the Building Area of all structures on the site will determine the range the parcel falls into for rates. When a Building Area is not available, but the Property Appraiser indicates structures exist on the parcel, the minimum charge by category will apply. Please see schedule B for the listing of property uses (use codes) and Haz Code assignments.

- a. Non-residential properties assigned the Light Hazard Code (0.08) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 339.43
501 - 1,999	1,000	\$ 407.32
2,000 - 3,499	2,000	\$ 504.30
3,500 - 4,999	3,500	\$ 649.76
5,000 - 9,999	5,000	\$ 795.23
10,000 - 19,999	10,000	\$ 1,280.13
20,000 - 29,999	20,000	\$ 2,249.92
30,000 - 39,999	30,000	\$ 3,219.70
40,000 - 49,999	40,000	\$ 4,189.49
>= 50,000	50,000	\$ 5,587.13

- b. Non-residential properties assigned the Ordinary Hazard-Group 1 Hazard Code (0.13) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 357.62
501 - 1,999	1,000	\$ 467.93
2,000 - 3,499	2,000	\$ 625.52
3,500 - 4,999	3,500	\$ 861.90
5,000 - 9,999	5,000	\$ 1,098.29
10,000 - 19,999	10,000	\$ 1,886.24
20,000 - 29,999	20,000	\$ 3,462.15
30,000 - 39,999	30,000	\$ 5,038.06
40,000 - 49,999	40,000	\$ 6,613.97
>= 50,000	50,000	\$ 8,189.87

- c. Non-residential properties assigned the Ordinary Hazard-Group 2 Hazard Code (0.18) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 375.79
501 - 1,999	1,000	\$ 528.54
2,000 - 3,499	2,000	\$ 746.74
3,500 - 4,999	3,500	\$ 1,074.05
5,000 - 9,999	5,000	\$ 1,401.35
10,000 - 19,999	10,000	\$ 2,492.36
20,000 - 29,999	20,000	\$ 4,674.39
30,000 - 39,999	30,000	\$ 6,856.41
40,000 - 49,999	40,000	\$ 9,038.44
>= 50,000	50,000	\$ 11,220.46

- d. Non-residential properties assigned the Extra Hazard Code (0.3) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 419.44
501 - 1,999	1,000	\$ 674.01
2,000 - 3,499	2,000	\$ 1,037.68
3,500 - 4,999	3,500	\$ 1,583.19
5,000 - 9,999	5,000	\$ 2,128.69
10,000 - 19,999	10,000	\$ 3,947.05
20,000 - 29,999	20,000	\$ 7,583.75
30,000 - 39,999	30,000	\$ 11,220.46
40,000 - 49,999	40,000	\$ 14,857.17
>= 50,000	50,000	\$ 18,493.88

SCHEDULE "B"

ANNUAL FIRE SERVICES SPECIAL ASSESSMENT LISTING OF PROPERTY USE CODES WITH BASE RATE BENEFIT FACTOR, MULTI-FAMILY RESIDENTIAL, MANUFACTURED/MOBILE HOME PARK (MHP) OR HAZARD CODE ASSIGNMENT

In the event that a new property use code is established by the Property Appraiser, and it is not included within this schedule, the Fire Rescue Director has the authority to designate the Base Rate Benefit Factor, Multi-Family Residential, Manufactured/Mobile Home Park (MHP) or Hazard Code based on the "best fit" of property uses included in this schedule.

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
41	CONDOMINIUM /RECREATIONAL VEHICLE UNIT WITH UTILITIES	BF 0.42
110	SINGLE FAMILY RESIDENCE	BF 1.00
113	MODULAR HOME	BF 0.58
121	1/2 DUPLEX USED AS SINGLE-FAMILY RESIDENCE	BF 1.00
135	TOWNHOUSE	BF 1.00
164	RESIDEN. IMPRVMT NOT SUITABLE FOR OCCUPANCY	BF 1.00
212	MANUFACTURED HOUSING-SINGLE	BF 0.42
213	MANUFACTURED HOUSING-DOUBLE	BF 0.58
214	MANUFACTURED HOUSING-TRIPLE	BF 0.58
232	RESIDENTIAL RELATED AMMENITY ON MFG HOME SITE	BF 0.42
237	MANUFACTURED HOUSING RENTAL LOT IMPRVMT W/HOME	BF 0.42
238	MANUFACTURED HOUSING RENTAL LOT W/IMPROVEMENTS	BF 0.00
239	MANUFACTURED HOUSING RENTAL LOT NO HOME	BF 0.00
264	MANUFACTURED HOME NOT SUITABLE FOR OCCUPANCY	BF 0.42
351	GARDEN APARTMENTS – 1 STORY – 10 TO 49 UNITS	MF MULTI-FAMILY
352	GARDEN APARTMENTS – 1 STORY – 50 UNITS AND UP	MF MULTI-FAMILY
353	LOW RISE APARTMENTS 10-49 UNITS 2/3 STORIES	MF MULTI-FAMILY
354	LOW RISE APARTMENTS 50 UNITS AND UP 2/3 STORIES	MF MULTI-FAMILY
355	HIGH RISE APARTMENTS- 4 STORIES AND UP	MF MULTI-FAMILY

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
356	TOWNHOUSE APARTMENTS	MF MULTI-FAMILY
414	CONDOMINIUM UNIT	BF 1.00
421	TIME SHARE CONDO	BF 1.00
422	CONDOMINIUM-MANUFACTURED HOME PARK	BF 0.42
430	CONDOMINIUM – RES USED IN CONJUNCTION W/OTH UNIT	BF 1.00
437	CONDO MANUFACTURED HOUSING RENTAL LOT W/HOME	BF 1.00
438	CONDOMINIUM – IMPROVED R.V. LOT – NO R.V	BF 0.42
441	CONDOMINIUM UNIT WITH SITE IMPROVEMENTS	BF 0.42
464	CONDOMINIUM NOT SUITABLE FOR OCCUPANCY	BF 1.00
514	COOPERATIVE UNIT	BF 1.00
522	COOPERATIVE-MANUFACTURED HOME-IMPROVED	BF 1.00
537	COOPERATIVE-MFGD HOUSING RENTAL LOT W/HOME	BF 0.42
538	COOPERATIVE-IMPROVED (W/OUT MANUF. HOME)	BF 0.42
541	CO-OP WITH SITE IMPROVEMENTS	BF 0.00
564	CO-OP NOT SUITABLE FOR OCCUPANCY	BF 1.00
719	BED AND BREAKFAST	MF MULTI-FAMILY
815	HOUSE AND IMPROVEMENT NOT SUITABLE FOR OCCUPANCY	BF 1.00
817	HOUSE AND MOBILE HOME	MF MULTI-FAMILY
818	TWO OR THREE MOBILE HOMES – NOT A PARK	MF MULTI-FAMILY
819	TWO RESIDENTIAL UNITS-NOT ATTACHED	MF MULTI-FAMILY
820	DUPLEX	MF MULTI-FAMILY
830	TRIPLEX	MF MULTI-FAMILY
834	TOWNHOUSE – TWO OR MORE UNITS	MF MULTI-FAMILY
837	TWO OR MORE MFGD HOUSING RENTAL LOTS W/HOMES	MF MULTI-FAMILY
838	TWO OR MORE MFGD HOUSING RENTAL LOTS W/IMPRVMT	MF MULTI-FAMILY
839	THREE OR FOUR LIVING UNITS – NOT ATTACHE	MF MULTI-FAMILY
840	QUADRUPLEX	MF MULTI-FAMILY
850	MULTIPLE LIVING UNITS (5 TO 9 UNITS)	MF MULTI-FAMILY
855	MULTIPLE LIVING UNITES – CONVERTED – 2 TO 9 UNITS	MF MULTI-FAMILY

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI-FAMILY</u> <u>(MF) OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL CATEGORY:</u>
859	MULTIPLE LIVING UNITS (5 TO 9 UNITS) NOT ATTACHED	MF MULTI-FAMILY
860	MISC RESIDENTIAL (MIGRANT CAMPS, ETC)	MF MULTI-FAMILY
864	MULTI-FAMILY IMPROVEMENT NOT SUITABLE FOR OCCUP	MF MULTI-FAMILY
5110	CROPLAND – SOIL CAPABILITY CLASS I W/RESIDENCE	BF 1.00
5210	CROPLAND – SOIL CAPABILITY CLASS II W/RESIDENCE	BF 1.00
5310	CROPLAND – SOIL CAPABILITY CLASS III W/RESIDENCE	BF 1.00
6010	GRAZING LAND – SOIL CLASS I W/RESIDENCE	BF 1.00
6110	GRAZING LAND – SOIL CAPABILITY CLASS II W/RESIDENCE	BF 1.00
6210	GRAZING LAND – SOIL CLASS III W/RESIDENCE	BF 1.00
6310	GRAZING LAND – SOIL CAPABILITY CLASS IV W/RESIDENCE	BF 1.00
6410	GRAZING LAND-SOIL CAPABILITY CLASS V W/RESIDENCE	BF 1.00
6510	GRAZING LAND-SOIL CAPABILITY CLASS VI W/RESIDENCE	BF 1.00
6610	ORCHARD GROVE – ALL GROVE W/RESIDENCE	BF 0.42
6640	ORCHARD GROVE – PT GROVE & PT NOT PLANTED W/RESID	BF 0.42
6680	COMBINATION – PT ORCHARD GROVE & PT PASTURE W/RESID	BF 1.00
6691	MIXED TROPICAL FRUITS W/RESIDENCE	BF 1.00
6810	DAIRIES-WITH RESIDENCE	BF 0.42
6910	NURSERYS WITH RESIDENCE	BF 0.42

MOBILE HOME/MANUFACTURED HOME PARKS:

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI-FAMILY</u> <u>(MF) OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL CATEGORY:</u>
2890	MANUF. HOUSING PARK RENTALS – 4 TO 9 SPACES	MHP1 MHP 4-9 SPACES
2891	MANUF. HOUSING PARK RENTALS – 10 TO 25 SPACES	MHP2 MHP 10-25 SPACES
2892	MANUF. HOUSING PARK RENTALS – 26 TO 50 SPACES	MHP3 MHP 26-50 SPACES
2893	MANUF. HOUSING PARK RENTALS – 51 TO 100 SPACES	MHP4 MHP 51-100 SPACES
2894	MANUF. HOUSING PARK RENTALS – 101 TO 150 SPACES	MHP5 MHP 101-150 SPACES
2895	MANUF. HOUSING PARK RENTALS – 151 TO 200 SPACES	MHP6 MHP 151-200 SPACES

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
2896	MANUF. HOUSING PARK RENTALS – 201 AND UP SPACES	MHP7 MHP ≥201 SPACES

COMMERCIAL CATEGORY:

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
433	IMPROVED CONDOMINIUM COMMON AREA	HC 0.08 LIGHT HAZARD
465	CONDOMINIUM – MISC.(NOT COVERED BY ANY OTH CODE	HC 0.08 LIGHT HAZARD
616	RETIREMENT HOME	HC 0.13 ORDINARY HAZ GRP 1
700	MIGRANT CAMPS BOARDING HOMES	HC 0.08 LIGHT HAZARD
913	IMPROVED RESIDENTIAL COMMON AREA	HC 0.08 LIGHT HAZARD
1100	RETAIL STORES – 1 UNIT	HC 0.18 ORDINARY HAZD GRP 2
1104	CONDOMINIUM / STORE	HC 0.18 ORDINARY HAZD GRP 2
1105	RETAIL DRUG STORES – (NOT ATTACHED)	HC 0.18 ORDINARY HAZD GRP 2
1110	RETAIL STORE – MULTIPLE UNITS	HC 0.18 ORDINARY HAZD GRP 2
1115	RETAIL TIRE STORE	HC 0.18 ORDINARY HAZD GRP 2
1125	CONVENIENCE STORE	HC 0.18 ORDINARY HAZD GRP 2
1130	CONVENIENCE STORE – WITH GAS PUMPS	HC 0.18 ORDINARY HAZD GRP 2
1138	RETAIL- SHELL BUILDING	HC 0.18 ORDINARY HAZD GRP 2
1150	WAREHOUSE DISCOUNT STORE	HC 0.18 ORDINARY HAZD GRP 2
1204	COMMERCIAL SHELL BUILDING (CONDO)	HC 0.18 ORDINARY HAZD GRP 2
1210	MIXED USE – COMMERCIAL PROPERTY	HC 0.18 ORDINARY HAZD GRP 2
1222	COMMERCIAL RELATED AMENITIES	HC 0.18 ORDINARY HAZD GRP 2
1233	IMPROVED COMMERCIAL COMMON AREA	HC 0.18 ORDINARY HAZD GRP 2
1238	COMMERCIAL SHELL BUILDING (OTHER)	HC 0.18 ORDINARY HAZD GRP 2
1264	COMMER. IMPROVE. NOT SUITABLE FOR OCCUPANCY	HC 0.18 ORDINARY HAZD GRP 2
1300	DEPARTMENT STORE	HC 0.18 ORDINARY HAZD GRP 2
1400	SUPERMARKET	HC 0.18 ORDINARY HAZD GRP 2
1500	SHOPPING MALL	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
1600	SHOPPING COMPLEX-COMMUNITY/NEIGHBORHOOD	HC 0.18 ORDINARY HAZD GRP 2
1610	SHOPPING CENTER - NEIGHBORHOOD	HC 0.18 ORDINARY HAZD GRP 2
1700	OFFICE BUILDING – 1 STORY – SINGLE TENAN	HC 0.08 LIGHT HAZARD
1704	CONDOMINIUM OFFICE UNIT	HC 0.08 LIGHT HAZARD
1710	OFFICE BUILDING – MULTI TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1715	OFFICE BUILDING-MODULAR	HC 0.18 ORDINARY HAZD GRP 2
1738	OFFICE- SHELL BUILDING	HC 0.18 ORDINARY HAZD GRP 2
1800	OFFICE BUILDING – SINGLE TENANT – 2+ STORIES	HC 0.08 LIGHT HAZARD
1810	OFFICE BUILDING-MULTI TENANT-2 + STORIES	HC 0.08 LIGHT HAZARD
1900	PROFESSIONAL BLDG-SINGLE TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1910	PROFESSIONAL BLDG-MULTI TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1920	PROFESSIONAL BUILDING-SINGLE TENANT – 2+STORIES	HC 0.08 LIGHT HAZARD
1930	PROFESSIONAL BUILDING- MULTI TENANT- 2+STORIES	HC 0.18 ORDINARY HAZD GRP 2
1940	PROFESSIONAL/OFFICE COMPLEX	HC 0.08 LIGHT HAZARD
1950	DAY CARE CENTER	HC 0.08 LIGHT HAZARD
1960	RADIO OR T.V. STATION	HC 0.08 LIGHT HAZARD
2000	AIRPORTS – PRIVATE	HC 0.30 EXTRA HAZARD
2010	AIRPORTS – COMMERCIAL	HC 0.30 EXTRA HAZARD
2015	MARINAS	HC 0.18 ORDINARY HAZD GRP 2
2100	RESTAURANT / CAFETERIA	HC 0.13 ORDINARY HAZD GRP 1
2104	RESTAURANT – CONDOMINIUM	HC 0.13 ORDINARY HAZD GRP 1
2110	FAST FOOD RESTAURANT	HC 0.13 ORDINARY HAZD GRP 1
2300	FINANCIAL INSTITUTION	HC 0.08 LIGHT HAZARD
2310	FINANCIAL INSTITUTION – BRANCH FACILITY	HC 0.08 LIGHT HAZARD
2400	INSURANCE CO. – OFFICE	HC 0.08 LIGHT HAZARD
2500	SERVICE SHOP RADIO AND T.V. REPAIR REF	HC 0.08 LIGHT HAZARD
2600	SERVICE STATION	HC 0.08 LIGHT HAZARD
2700	DEALERSHIP SALES / SERVICE CENTER	HC 0.18 ORDINARY HAZD GRP 2
2710	GARAGE / AUTO BODY/AUTO PAINT SHOP	HC 0.18 ORDINARY HAZD GRP 2
2715	MINI-LUB SERVICE SPECIALIST	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
2720	CAR WASH	HC 0.08 LIGHT HAZARD
2730	USED AUTOMOBILE SALES	HC 0.08 LIGHT HAZARD
2740	RECREATIONAL VEHICLE SALES/NEW OR USED	HC0.08 LIGHT HAZARD
2800	PARKING LOT – COMMERCIAL	HC 0.18 ORDINARY HAZD GRP 2
2810	PARKING LOT – PATRON	HC 0.18 ORDINARY HAZD GRP 2
2900	WHOLESALE OUTLET	HC 0.18 ORDINARY HAZD GRP 2
2910	PRODUCE HOUSE	HC 0.18 ORDINARY HAZD GRP 2
3000	FLORIST	HC 0.08 LIGHT HAZARD
3010	GREENHOUSE	HC 0.08 LIGHT HAZARD
3020	NURSERY (NON-AGRIC. CLASSIFICATION)	HC 0.08 LIGHT HAZARD
3030	HORSE STABLE	HC 0.18 ORDINARY HAZD GRP 2
3040	DOG KENNEL	HC 0.13 ORDINARY HAZD GRP 1
3100	THEATRE (DRIVE-IN)	HC 0.08 LIGHT HAZARD
3120	STADIUM – (NOT ENCLOSED)	HC 0.08 LIGHT HAZARD
3200	AUDITORIUM (ENCLOSED)	HC 0.08 LIGHT HAZARD
3210	THEATER – (ENCLOSED)	HC 0.08 LIGHT HAZARD
3220	RECREATION HALL	HC 0.08 LIGHT HAZARD
3230	FITNESS CENTER	HC 0.08 LIGHT HAZARD
3300	NIGHT CLUBS COCKTAIL LOUNGES BARS	HC 0.08 LIGHT HAZARD
3400	BOWLING ALLEYS SKATING RINKS AND POOL HALLS	HC 0.08 LIGHT HAZARD
3430	ARENA (ENCLOSED)	HC 0.08 LIGHT HAZARD
3440	ARENA – (OPEN AIR) WITH SUPPORTING FACILITY	HC 0.08 LIGHT HAZARD
3450	FLEA MARKET	HC 0.18 ORDINARY HAZD GRP 2
3500	TOURIST ATTRACTION	HC 0.08 LIGHT HAZARD
3510	PERMANENT EXHIBIT	HC 0.08 LIGHT HAZARD
3600	CAMP – (OTHER THAN FOR MOBILE HOMES)	HC 0.08 LIGHT HAZARD
3610	CAMPGROUND (TRAILERS CAMPERS AND TENTS)	HC 0.08 LIGHT HAZARD
3693	LABOR CAMP	HC 0.08 LIGHT HAZARD
3700	RACE TRACK / WAGERING ATTRACTION	HC 0.08 LIGHT HAZARD
3710	CORRECTIONAL FACILITY	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) <u>RESIDENTIAL CATEGORY:</u>
3720	POSTAL FACILITY	HC 0.18 ORDINARY HAZD GRP 2
3800	GOLF COURSE	HC 0.08 LIGHT HAZARD
3810	DRIVING RANGE	HC 0.08 LIGHT HAZARD
3820	COUNTRY CLUB / SUPPORT FACILITIE	HC 0.08 LIGHT HAZARD
3900	MOTOR INN	HC 0.08 LIGHT HAZARD
3905	BED AND BREAKFAST	HC 0.08 LIGHT HAZARD
3910	LIMITED SERVICE HOTEL	HC 0.08 LIGHT HAZARD
3920	FULL SERVICE HOTEL	HC 0.08 LIGHT HAZARD
3930	EXTENDED STAY OR SUITE HOTEL	HC 0.08 LIGHT HAZARD
3940	LUXURY HOTEL/RESORT	HC 0.08 LIGHT HAZARD
3950	CONVENTION HOTEL/RESORT	HC 0.08 LIGHT HAZARD
3970	MOTEL	HC 0.08 LIGHT HAZARD
3972	MOTEL – WITH RESTAURANT	HC 0.13 ORDINARY HAZD GRP 1
4100	LIGHT MANUFACTURING – SMALL EQUIP. MFG. PLANTS/SHOP	HC 0.18 ORDINARY HAZD GRP 2
4200	HEAVY INDUSTRIAL – HEAVY EQUIP.MFG. LAR, MACH SHOPS	HC 0.18 ORDINARY HAZD GRP 2
4300	LUMBER YARD SAWMILL PLANING MILL	HC 0.30 EXTRA HAZARD
4400	PACKING PLANT – FRUIT AND VEGETABLE PACK	HC 0.18 ORDINARY HAZD GRP 2
4500	CANNERIES FRUIT AND VEGETABLE BOTTLERS	HC 0.18 ORDINARY HAZD GRP 2
4600	OTH FOOD PROCESSING – CANDY, BAKERY, POTATO CHIP	HC 0.18 ORDINARY HAZD GRP 2
4700	MINERAL PROCESSING PHOSPHATE, ROCKS, GRAVEL	HC 0.08 LIGHT HAZARD
4710	CONCRETE / ASPHALT PLANT	HC 0.08 LIGHT HAZARD
4800	WAREHOUSING DISTRIB TERMINALS, TRUCK TERM, VAN & ST	HC 0.13 ORDINARY HAZD GRP 1
4804	CONDOMINIUM – WAREHOUSING	HC 0.13 ORDINARY HAZD GRP 1
4810	MINI – WAREHOUSING	HC 0.13 ORDINARY HAZD GRP 1
4830	WAREHOUSING – FLEX SPACE	HC 0.13 ORDINARY HAZD GRP 1
4840	COLD STRG & WAREHS DISTRIB CTR	HC 0.30 EXTRA HAZARD
4900	OPEN STORAGE-NEW/USED BLDG SUPPLY, JUNKYD, AUTO WR	HC 0.13 ORDINARY HAZD GRP 1

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
5120	CROP LAND – SOIL CAPABILITY CLASS I – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5220	CROP LAND – SOIL CAPABILITY CLASS II – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5320	CROPLAND – SOIL CAPABILITY CLASS III – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5410	TIMBERLAND-SLASH PINE INDEX 90 & ABOVE W/IMPVMT	HC 0.08 LIGHT HAZARD
5510	TIMBERLAND-SLASH PINE INDEX 80 TO 89 W/IMPVMT	HC 0.08 LIGHT HAZARD
5610	TIMBERLAND-SLASH PINE INDEX 70 TO 79 W/IMPVMT	HC 0.08 LIGHT HAZARD
5710	TIMBERLAND-SLASH PINE INDEX 60 TO 69 W/IMPVMT	HC 0.08 LIGHT HAZARD
5810	TIMBERLAND-SLASH PINE INDEX 50 TO 59 WITH IMPVMT	HC 0.08 LIGHT HAZARD
5910	TIMBERLAND- NOT CLASSIFIED BY SITE INDEX W/IMPVMT	HC 0.08 LIGHT HAZARD
6020	GRAZING LAND – SOIL CAPABILITY CLASS I – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6120	GRAZING LAND – SOIL CAPABILITY CLASS II W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6220	GRAZING LAND – SOIL CAPABILITY CLASS III W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6320	GRAZING LAND-SOIL CAPABILITY CLASS IV W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6420	GRAZING LAND-SOIL CAPABILITY CLASS V W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6520	SOIL CAPABILITY CLASS VI WITH BUILDINGS O/T RES	HC 0.08 LIGHT HAZARD
6620	ORCHARD GROVES – ALL GROVES W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6650	ORCHARD GROVE-PT GROVE & PT NOT PLANTED W/BLDG	HC 0.08 LIGHT HAZARD
6670	COMBIN. – PT ORCHARD GROVE & PT PASTURE W/BLDG	HC 0.08 LIGHT HAZARD
6692	MIXED TROPICAL FRUITS W/BUILDINGS O/T RES	HC 0.08 LIGHT HAZARD
6700	POULTRY FARMS	HC 0.08 LIGHT HAZARD
6720	TROPICAL FISH FARMS	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP)</u> <u>RESIDENTIAL CATEGORY:</u>
6730	BEE (HONEY) FARMS	HC 0.08 LIGHT HAZARD
6800	DAIRIES-WITH BUILDINGS OTHER THAN RESIDENCE	HC 0.08 LIGHT HAZARD
6920	NURSERYS W/BUILDING OTHER THAN RESIDENCE	HC 0.08 LIGHT HAZARD
7200	SCHOOL – PRIVATE	HC 0.08 LIGHT HAZARD
7210	SCHOOL – PRIVATE CHURCH OWNED	HC 0.08 LIGHT HAZARD
7220	COLLEGE –PRIVATE	HC 0.08 LIGHT HAZARD
7230	FRATERNITY OR SORORITY HOME	HC 0.08 LIGHT HAZARD
7300	HOSPITAL –GENERAL-PRIVATELY OWNED	HC 0.08 LIGHT HAZARD
7400	HOME FOR THE AGED	HC 0.08 LIGHT HAZARD
7500	ASSISTED CARE LIVING FACILITY	HC 0.08 LIGHT HAZARD
7510	CHILDRENS HOME	HC 0.08 LIGHT HAZARD
7515	NON-PROFIT OR CHARITABLE SERVICES	HC 0.08 LIGHT HAZARD
7600	MORTUARY	HC 0.08 LIGHT HAZARD
7610	CEMETERY	HC 0.08 LIGHT HAZARD
7620	CREMATORIUM	HC 0.18 ORDINARY HAZD GRP 2
7700	CLUBS LODGES AND UNION HALLS	HC 0.08 LIGHT HAZARD
7800	GYMNASIUM	HC 0.08 LIGHT HAZARD
7820	LIBRARY	HC 0.08 LIGHT HAZARD
7841	CONVALESCENT HOME (NURSING HOME)	HC 0.08 LIGHT HAZARD
8500	HOSPITAL	HC 0.08 LIGHT HAZARD
9100	UTILITY – GAS COMPANIES – IMPROVED	HC 0.08 LIGHT HAZARD
9120	UTILITY – ELECTRIC COMPANIES – IMPROVED	HC 0.08 LIGHT HAZARD
9140	UTILITY – TEL AND TEL – IMPROVED	HC 0.08 LIGHT HAZARD
9465	IMPROVEMENT – NOT SUITABLE FOR ANY OTHER CODE	HC 0.08 LIGHT HAZARD



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.7

9/13/2021

Subject:

Resolution Re: Adoption of a Schedule of Rates and Charges for Hazardous Materials Special Operations Team, Standby Response, Fire Prevention & Inspection.

Fiscal Impact:

FY2021-2022 Estimated Revenue associated with these rates and charges are as follows:

Hazardous Material Special Operations	\$6,463
Standby Response	\$3,748
Fire Prevention & Inspection	\$921,452

Dept/Office:

Public Safety Group: Fire Rescue Department

Requested Action:

It is requested that the Board of County Commissioners adopt the Hazardous Materials Special Operations Team Schedule of Rates, Standby Response Rates, and the Fire Prevention and Inspection Special Rates for the Fiscal Year effective October 1, 2021.

Summary Explanation and Background:

The proposed Schedule of Rates and Charges for the Hazardous Materials Special Operations Team and the Fire Prevention and Inspection for FY 2021-2022 remain unchanged from the prior year.

The proposed Schedule of Rates and Charges for Standby Response does change, by utilizing two references: 1) the most current published vehicle rates established by FEMA and 2) labor costs reflected by the most current collective bargaining agreement.

The rates and charges as recommended in the Resolution are projected to provide the following revenues:

Hazardous Material Special Operations	\$6,463
Standby Response	\$3,748
Fire Prevention & Inspection	\$921,452

Clerk to the Board Instructions:

Please forward fully executed rate resolution to the Fire Rescue Department, Attn: Pamela Barrett, with copy to County Attorney.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS ADOPTING A SCHEDULE OF RATES, AND CHARGES FOR HAZ-MAT SPECIAL OPERATIONS TEAM, STANDBY RESPONSE, FIRE PREVENTION AND INSPECTION FEES, IMPOSED AGAINST ALL IMPROVED REAL PROPERTY WITHIN THE BENEFIT AREA OF BREVARD COUNTY EFFECTIVE OCTOBER 1, 2021.

WHEREAS, Brevard County Fire Rescue, through its Special Operations team, is required to mitigate hazardous materials and/or technical rescues Countywide; and

WHEREAS, the Brevard County Board of County Commissioners desires to collect reasonable fees from those responsible for the incidents; and

WHEREAS, Chapter 50 of the Brevard County Code of Ordinances, authorizes the Brevard County Board of County Commissioners to establish a schedule of fees and charges for Fire Prevention and Fire Inspection services, as it is in the best interests of the citizens of Brevard County that those who benefit from the services should bear some of the expense associated with the services; and

WHEREAS, Chapter 42 of the Brevard County Code of Ordinances authorizes the collection of fees and charges for Haz-Mat Special Operations and Standby Response; and

WHEREAS, the Brevard County Board of County Commissioners determines there are no proposed changes to the schedule of rates, assessments and charges for the 2021-2022 Fiscal Year for Haz-Mat Special Operations, Emergency Medical Services Non-Emergency Transport Penalty, or Fire Prevention and Inspection Fees.

WHEREAS, Brevard County Board of County Commissioners amends language under Section 3, Standby Response Rates, to utilize the most current published vehicle rates established by the Federal Emergency Management Agency (FEMA) and labor costs that reflect the most current collective bargaining agreement; and

NOW, THEREFORE, BE IT RESOLVED by the Brevard County Board of County Commissioners:

Section 1. FINDINGS. It is ascertained, determined and declared that:

- a) The cost of the Fire Services program is defined as the amount of revenues needed to fully fund the: 911 response of emergency apparatus to hazardous material or technical rescue related emergencies, the Fire Prevention Bureau, and associated direct and indirect costs incurred for support of those programs.
- b) Rates will be adjusted to reflect the most current published vehicles rates established by the FEMA. Rates for personnel will be adjusted to reflect the maximum rate of each job classification that is routinely needed to staff the

corresponding vehicle or, as deemed necessary by the County Fire Chief. Personnel rates shall include the overtime rate and applicable benefits.

Section 2. SPECIAL RATES. The Board of County Commissioners adopts the schedule of rates for the Haz-Mat Response, Standby Response and Fire Prevention and Inspection rates, effective October 1, 2021, set forth in Schedule "A".

Section 3. SPECIAL RATES DEFINITIONS. For the purpose of this schedule of rates for the Fire Services Special Rates, the following definitions shall apply:

- (a) Hazardous Material Response (Haz-Mat): Refers to any response of Brevard County Fire Rescue's Special Response Team in order to provide emergency mitigation to any spill, leak, and/or any other discharge of any product which may be dangerous to the safety and health of humans, animals, and or the environment. Additionally, any response by this Team in order to provide specialized technical rescue involving greater training and/or equipment then is otherwise provided by the usual and customary Brevard County Fire Rescue Engine and/or Truck response. Said fee will be charged to the responsible party for the cause of the emergency event.
- (b) Standby Response: Refers to any dedicated standby provided by any emergency vehicle. The purpose of this standby may be to provide emergency medical services, fire suppression services and/or ocean rescue services to a special event. The requirement(s) for a standby is solely reserved to the County Fire Chief and/or their designee. An event provider/promoter may also request a standby. Said standby fee will be charged to the party responsible for the special event. The County Fire Chief reserves the rights to impose a ten percent (10%) administrative fee for any event in which requires formal planning.
- (c) Fire Prevention and Inspection Rates: Refers to the charges applied to property owners for the provision of annual and new construction evaluation, review and inspections.

Section 4: SEVERABILITY: If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution. To the extent allowable by law or judicial decision, in the event any exemption, partial exemption, or credit provided for in this resolution is determined to be invalid for any reason, the Board directs the County Manager to transfer sufficient monies from a reserve or contingency fund, as a loan to be repaid from future assessments or other revenue sources, to provide funding for the portion of the fire services budget represented by the revenues that would have been collected if the exemption had not been enacted.

Section 5: EFFECTIVE DATE: This Resolution shall take effect October 1, 2021.

Done and Adopted in regular session by the Brevard County Board of County Commissioners,
this 13th day of September, 2021.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA**

By: _____
Rachel M. Sadoff, Clerk

By: _____
Rita Pritchett, Chair

As approved by the Board on: 9-13-2021

Reviewed for legal form and content:

Assistant County Attorney

SCHEDULE "A"

ANNUAL FIRE SERVICES SPECIAL RATES AND CHARGES EFFECTIVE OCTOBER 1, 2021

SECTION 1: HAZ-MAT RESPONSE: (Charges will be levied against the responsible party requiring the Special Operations Team)

- (a) Level I – Routine Emergency Condition – \$250/hour per special operations unit
 - 1) Normally controlled by first responders, minimal degree of hazard
 - 2) No evacuation required, other than immediate incident area
 - 3) Full protective equipment (turnouts) is adequate for response
 - 4) Minor decontamination may be needed for responders requiring the response of the Special Operations Team
 - 5) Also included are standbys for hazardous material removals and tech rescue standbys (confined space operations)

- (b) Level II – Limited Emergency Condition - \$500/hour per special operations unit
 - 1) More serious situation; greater quantity or higher degree of hazardous substance involvement; situation poses a potential threat to life and the environment
 - 2) May involve a limited evacuation
 - 3) Level B protective equipment is adequate for response
 - 4) Decontamination may be needed for responders requiring the response of the Special Operations Team
 - 5) Possible involvement of Department of Natural Resources and Department of Environmental Protection

- (c) Level III – Large-Scale Emergency Condition - \$750/hour per special operations unit
 - 1) Incident involves a large quantity of an extremely hazardous substance, a high degree of toxicity, the potential for major fire and/or explosions, or potential for a large area to be affected; situation poses a major threat to life, property, and/or environment
 - 2) Evacuation of citizens may be required
 - 3) Level B or Level A encapsulated protective equipment is adequate for response
 - 4) Decontamination may be needed for responders requiring the response of the Special Operations Team
 - 5) Other Federal, State and local agencies may be notified and requested for assistance.

- (d) Level IV – Full Emergency Condition - \$1,000/hour per special operations unit
 - 1) Large quantity of extremely hazardous, toxic substance has been released with the potential for massive fire, explosions, and/or severe environmental and

property damage; situation poses a major, long-term threat to life, property, and/or the environment

- 2) Full evacuation of citizens may be required
- 3) Level A encapsulated protective equipment is adequate for response
- 4) Decontamination may be needed for responders requiring the response of the Special Operations Team
- 5) Other Federal, State and local agencies may be notified and requested for assistance.

- (e) Any company or agency both public and private wishing to, or listing Brevard County Fire Rescue as their emergency respondent will have to pay a Fee of \$500.00 dollars per facility per year, to use the Brevard County Special Operations Team. If equipment or personnel are required for a stand by or emergency response to a facility, then the rates listed above will be used for the operation. An example of a requirement: Permit Required Confined Space Operations, 29 Code of Federal Regulations (CFR) 1910.146(f)(11), "The rescue and emergency services that can be summoned and the means (such as the equipment to use and the numbers to call) for summoning those services".

SECTION 2: EMS NON-EMERGENCY TRANSPORT PENALTY for Nursing Homes will be double the cost of ambulance bill for that patient, to be paid by Nursing Home.

SECTION 3: STANDBY RATES:

The rates below are based on FEMA rates for vehicles and BCFR projected overtime costs for personnel:

- (a) Fire Engine with 3-person Advanced Life Support (LT, 1FM, 1FE):
- 1) Labor \$129.20
 - 2) Vehicle \$81.10
- Total per hour \$210.30
- (b) Ladder Truck with 4-person Advance Life Support (LT, FM, FE, FE)
- 1) Labor \$165.37
 - 2) Vehicle \$121.00
- Total per hour \$286.37
- (c) Ambulance with 2-person Advance Life Support (2 FM)
- 1) Labor \$86.58
 - 2) Vehicle \$41.18
- Total per hour \$127.76

- (d) Water Tender with 1-person (FM)
 - 1) Labor \$43.29
 - 2) Vehicle \$119.50
 - Total per hour \$162.79
- (e) Brush Truck with 2-person crew (LT, FM)
 - 1) Labor \$74.05
 - 2) Vehicle \$96.36
 - Total per hour \$170.41
- (f) All-Terrain Vehicle (ATV) or Jet Ski (Lifeguard, Shift Supervisor)
 - 1) Labor \$66.71
 - 2) Jet Ski \$27.70
 - 3) ATV \$14.79
 - Total per hour \$109.20

SECTION 4: NEW CONSTRUCTION PLAN REVIEW (SITE DEVELOPMENT) AND INSPECTIONS:

Florida law requires the fire departments to perform plan review and new construction inspections on multi-family residential structures with three or more dwelling units and all commercial property. Proposed site plans are reviewed for access, firefighting water, wild land (urban/rural) interface, and certain property set-backs for fire safety. Subdivisions also require a similar review and site inspection to insure water and access requirements are met. The rates for Site Development Reviews are as follows.

- (a) Pre-application Review and Meeting \$100.00
- (b) Site Plan Initial Review (includes first revision) \$100.00
- (c) Each subsequent Site Plan Revision \$50.00
- (d) Subdivision Initial Review (includes first revision) \$150 + \$1/lot
- (e) Each subsequent Subdivision Revision \$50.00
- (f) Alternative Water Supply \$100.00
- (g) Re-Inspection Fee \$40.00

SECTION 5: BUILDING PROJECT REVIEW AND INSPECTIONS:

Residential projects with three or more dwelling units and all commercial projects require building permits. Technical assistance may be necessary on certain projects and the fire prevention plan review may need to be performed by an independent third party with expertise in the matter to be reviewed at the submitter's expense. This provision is defined in the Florida Fire Prevention Code. The independent reviewer shall provide an evaluation and recommend necessary changes of the proposed design, operation, process or new technology to the fire prevention office. Should it be necessary to exercise this provision the permit and inspection fees still apply.

The rates for Building Reviews and Inspections are as follows:

(a)	Building Projects (Value equals the construction value or latest ICC Building Valuation Table construction value, whichever is greater.)	\$50.00 + value X 0.0033
(b)	Design Review is greater	\$100.00 or 15% of permit fee whichever
(c)	Construction without a permit greater	Double all fees or \$250 whichever is
(d)	Re-Inspection Fee	\$40.00
(e)	Standby request or fire watch inspector	\$50.00/hour with 3-hour minimum per
(f)	Inspections outside of normal business hours inspector	\$50.00/hour with 3-hour minimum per
(g)	Post Temporary CO Inspections	\$50.00/hour per inspector
(h)	Concurrent Building Plan Review	\$500.00
(i)	Amendments/revisions to plans/submittals (Permit does not have to be issued)	\$5.00 per page with \$25.00 minimum

Building Projects review includes new construction, remodeling, renovations and repairs for all projects requiring a commercial building permit. This includes residential structures with three or more dwelling units.

Design Review is applied to permits when the submitter has numerous (six or more) items that are not code compliant or significant issues that causes plan review to be unduly difficult. This fee is not applied to minor problems/errors but will be applied when the designer did not follow the provisions in the Code or normal design practices. The purpose of the Design Review fee is to help encourage design professionals to ensure they are submitting code compliant plans. Poorly designed projects slow down the entire review process which has a negative impact on other people's projects.

The building and fire codes have language that allows additional charges when work is performed without a permit. To discourage this practice, all permit/inspection fees will be doubled, with a minimum fee of \$250 (e.g. permit fee plus \$250), when work is performed without an approved, paid for permit on site.

Standby and fire watch fees are charged when a feature of fire protection (e.g. sprinkler system is nonfunctional) is out of service and the threat of fire poses a life safety concern. These fees will also be charged when a facility or entity is using their property for other than its usual purpose with the fire marshal's approval to ensure the public's/facilities' safety.

Post Temporary Certificate of Occupancy (TCO) Inspection fees will be charged when the Building Official issues a TCO before the project is complete and the conditions of the TCO requires additional inspections by Fire Prevention personnel. This creates additional inspections to ensure that all features

of fire protection and services are in working order, therefore, this service has not been calculated into the charges for inspecting a project.

Concurrent building plan review application fees will be applied to projects requesting building plans be reviewed prior to the site plan approval by the County. These plans require a full review, but the submitter is under no obligation to build what has been reviewed.

SECTION 6: FIRE PROTECTION SYSTEMS PLAN & REVIEW INSPECTIONS:

Fire protection systems include automatic fire sprinkler systems, fire standpipe systems, fire alarm systems and automatic fire extinguishing systems. The below fees reflect the time commitment to perform these inspections:

(a)	Fire Sprinkler System Plan Review & Permit	\$200.00
(b)	Fire Sprinkler System Inspection floor	\$150.00 per and/or riser
(c)	Underground Inspection	\$150.00
(d)	Fire Pump Test	\$100.00
(e)	Underground Permit (if separated from sprinkler plan)	\$100.00
(f)	Minor Sprinkler System (less than 25 heads, not underground)	\$150.00
(g)	Sprinkler Work Without a Permit fees, or \$250 greater	Double all whichever is
(h)	Re-Inspection Fee	\$100.00

Fire sprinkler system inspections include a two-hour hydrostatic test and final inspection upon project completion. Each floor of a building or each zone risers are tested separately. Underground piping requires a two-hour hydrostatic test, a witnessed system flush inspection and a final inspection. Fire pump inspections require a flow test.

SECTION 7: FIRE PROTECTION SYSTEMS AUTOMATIC FIRE EXTINGUISHING SYSTEM AND FIRE PROTECTION SYSTEMS FIRE ALARM SYSTEMS:

The rates for review, permitting, inspections and testing of automatic fire extinguishing systems and fire alarm systems are as follows:

(a)	Automatic Extinguishing System Review & Permit	\$75.00
(b)	Automatic Extinguishing System Inspection/Functional Test	\$75.00 each
(c)	Automatic Extinguishing System Work Without a Permit whichever is greater	Double all fees, or \$250
(d)	Automatic Extinguishing System Re-Inspection Fee	\$40.00

- | | | |
|-----|---|---|
| (e) | Fire Alarm System Review, Permit, Inspections/Test
<u>(Item (e) only applies to single story structures with less than ten (10) devices and a value of less than \$5000)</u> | \$150.00 |
| (f) | Fire Alarm System Review & permit
<u>(Item (f) applies to all systems with 10 or more devices or than a single story or a value of \$5000 or more)</u> | \$100.00 |
| (g) | Fire Alarm System Inspections/Test
<u>(Item (g) applies to all systems with 10 or more devices or more than a story or a value of \$5000 or more)</u> | \$150.00 per floor |
| (h) | Fire Alarm System Work Without a Permit
<u>is greater</u> | Double all fees <u>or \$250 whichever</u> |
| (i) | Fire Alarm System Re-Inspection Fee | \$40.00 |

Section 8: BUSINESS TAX RECEIPT REVIEW:

The rates for Business Tax Receipt review, special event review and inspections are as follows:

- | | | |
|-----|-----------------------------|---------|
| (a) | Business Tax Receipt Review | \$15.00 |
|-----|-----------------------------|---------|

Business Tax Receipt inspection fees will be in accordance with Table 9-1.

SECTION 9: FIRE PREVENTION SAFETY INSPECTION RATES:

Fire Prevention and Life Safety inspections are based on the square footage of the building. Fees charged for Fire Prevention and Life Safety inspections will be in accordance with Table 9-1. If no code violations are found at the initial inspection, the fee charged will be in accordance with column A. If no code violations remain at the time of the first re-inspection, the fee charged will be in accordance with column A. If a second, third or fourth re-inspection is required to gain compliance with the Code the fee charged will be according to columns C, D, or E respectively.

If the owner and/or tenant is taken to the Code Enforcement Board, in addition to any fees, fines or penalties charged or imposed by Code Enforcement and/or the Special Magistrate, the Office of Fire Prevention will charge an administrative fee of \$250. Each additional inspection required will be charged at a rate equal to those in column A of Table 9-1.

All of the above fees are cumulative.

Fire Prevention and Life Safety inspections will be conducted annually on those occupancies where people gather and/or where they sleep. Storage over 9,999 square feet, mercantile over 2,999 square feet, business over 30,000 square feet, industrial over 9,999 square feet and all high hazard facilities/operations will also be inspected annually. Specifically, the fire prevention office will target hazard associated with the potential for large loss of life or property damages.

Certain operations and occupancies will be inspected as required by Florida Statute and/or the Florida Administrative Code.

The remaining commercial properties will be inspected every three years.

Total fees are based on the historical trends in the fire prevention data base.

Below is the Fire Prevention Safety Inspection Fee Matrix (Table 9-1)

Square feet from		Square feet	(A) Initial Inspection	(B) First Re-inspection Fee	(C) Second Re-inspection Fee	(D) Third Re-inspection Fee	(E) Fourth Re-inspection Fee
0	up to	999	\$25	No Charge	\$75	\$125	\$175
1,000	up to	1,999	\$30	No Charge	\$90	\$150	\$210
2,000	up to	3,499	\$35	No Charge	\$105	\$175	\$245
3,500	up to	4,999	\$40	No Charge	\$120	\$200	\$280
5,000	up to	9,999	\$45	No Charge	\$135	\$225	\$315
10,000	up to	14,999	\$50	No Charge	\$150	\$250	\$350
15,000	up to	19,999	\$55	No Charge	\$165	\$275	\$385
20,000	up to	24,999	\$60	No Charge	\$180	\$300	\$420
25,000	up to	29,999	\$65	No Charge	\$195	\$325	\$455
30,000	up to	34,999	\$70	No Charge	\$210	\$350	\$490
35,000	up to	39,999	\$75	No Charge	\$225	\$375	\$525
40,000	up to	44,999	\$80	No Charge	\$240	\$400	\$560
45,000	up to	49,999	\$85	No Charge	\$255	\$425	\$595
50,000	up to	54,999	\$90	No Charge	\$270	\$450	\$630
55,000	up to	59,999	\$95	No Charge	\$285	\$475	\$665
60,000	up to	64,999	\$100	No Charge	\$300	\$500	\$700
65,000	up to	69,999	\$105	No Charge	\$315	\$525	\$735
70,000	up to	74,999	\$110	No Charge	\$330	\$550	\$770
75,000	up to	79,999	\$115	No Charge	\$345	\$575	\$805
80,000	up to	84,999	\$120	No Charge	\$360	\$600	\$840
85,000	up to	89,999	\$125	No Charge	\$375	\$625	\$875
90,000	up to	94,999	\$130	No Charge	\$390	\$650	\$910
95,000	up to	99,999	\$135	No Charge	\$405	\$675	\$945
100,000	up to	109,999	\$140	No Charge	\$420	\$700	\$980
110,000	up to	119,999	\$145	No Charge	\$435	\$725	\$1,015
120,000	up to	129,999	\$150	No Charge	\$450	\$750	\$1,050
130,000	up to	139,999	\$155	No Charge	\$465	\$775	\$1,085
140,000	up to	149,999	\$160	No Charge	\$480	\$800	\$1,120

150,000	up to	159,999	\$165	<u>No Charge</u>	\$495	\$825	\$1,155
160,000	up to	169,999	\$170	<u>No Charge</u>	\$510	\$850	\$1,190
170,000	up to	179,999	\$175	<u>No Charge</u>	\$525	\$875	\$1,225
180,000	up to	189,999	\$180	<u>No Charge</u>	\$540	\$900	\$1,260
190,000	up to	199,999	\$185	<u>No Charge</u>	\$555	\$925	\$1,295
200,000	up to	209,999	\$190	<u>No Charge</u>	\$570	\$950	\$1,330
210,000	up to	219,999	\$195	<u>No Charge</u>	\$585	\$975	\$1,365
220,000	up to	229,999	\$200	<u>No Charge</u>	\$600	\$1,000	\$1,400
230,000	up to	239,999	\$205	<u>No Charge</u>	\$615	\$1,025	\$1,435
240,000	up to	249,999	\$210	<u>No Charge</u>	\$630	\$1,050	\$1,470
250,000	up to	259,999	\$215	<u>No Charge</u>	\$645	\$1,075	\$1,505
260,000	up to	269,999	\$220	<u>No Charge</u>	\$660	\$1,100	\$1,540
270,000	up to	279,999	\$225	<u>No Charge</u>	\$675	\$1,125	\$1,575
280,000	up to	289,999	\$230	<u>No Charge</u>	\$690	\$1,150	\$1,610
290,000	up to	299,999	\$235	<u>No Charge</u>	\$705	\$1,175	\$1,645
300,000	up to	309,999	\$240	<u>No Charge</u>	\$720	\$1,200	\$1,680
310,000	up to	319,999	\$245	<u>No Charge</u>	\$735	\$1,225	\$1,715
320,000	up to	329,999	\$250	<u>No Charge</u>	\$750	\$1,250	\$1,750
330,000	up to	339,999	\$255	<u>No Charge</u>	\$765	\$1,275	\$1,785
340,000	up to	349,999	\$260	<u>No Charge</u>	\$780	\$1,300	\$1,820
350,000	up to	359,999	\$265	<u>No Charge</u>	\$795	\$1,325	\$1,855
360,000	up to	369,999	\$270	<u>No Charge</u>	\$810	\$1,350	\$1,890
370,000	up to	379,999	\$275	<u>No Charge</u>	\$825	\$1,375	\$1,925
380,000	up to	389,999	\$280	<u>No Charge</u>	\$840	\$1,400	\$1,960
390,000	up to	399,999	\$285	<u>No Charge</u>	\$855	\$1,425	\$1,995
400,000	up to	424,999	\$290	<u>No Charge</u>	\$870	\$1,450	\$2,030
425,000	up to	449,999	\$295	<u>No Charge</u>	\$885	\$1,475	\$2,065
450,000	up to	474,999	\$300	<u>No Charge</u>	\$900	\$1,500	\$2,100
475,000	up to	499,999	\$305	<u>No Charge</u>	\$915	\$1,525	\$2,135
500,000	up to	524,999	\$310	<u>No Charge</u>	\$930	\$1,550	\$2,170
525,000	up to	549,999	\$315	<u>No Charge</u>	\$945	\$1,575	\$2,205
550,000	up to	574,999	\$320	<u>No Charge</u>	\$960	\$1,600	\$2,240
575,000	up to	599,999	\$325	<u>No Charge</u>	\$975	\$1,625	\$2,275
600,000	up to	624,999	\$330	<u>No Charge</u>	\$990	\$1,650	\$2,310
625,000	up to	649,999	\$335	<u>No Charge</u>	\$1,005	\$1,675	\$2,345
650,000	up to	674,999	\$340	<u>No Charge</u>	\$1,020	\$1,700	\$2,380
675,000	up to	699,999	\$345	<u>No Charge</u>	\$1,035	\$1,725	\$2,415
700,000	up to	724,999	\$350	<u>No Charge</u>	\$1,050	\$1,750	\$2,450
725,000	up to	749,999	\$355	<u>No Charge</u>	\$1,065	\$1,775	\$2,485
750,000	up to	774,999	\$360	<u>No Charge</u>	\$1,080	\$1,800	\$2,520
775,000	up to	799,999	\$365	<u>No Charge</u>	\$1,095	\$1,825	\$2,555

800,000	up to	824,999	\$370	<u>No Charge</u>	\$1,110	\$1,850	\$2,590
825,000	up to	849,999	\$375	<u>No Charge</u>	\$1,125	\$1,875	\$2,625
850,000	up to	874,999	\$380	<u>No Charge</u>	\$1,140	\$1,900	\$2,660
875,000	up to	899,999	\$385	<u>No Charge</u>	\$1,155	\$1,925	\$2,695
900,000	up to	924,999	\$390	<u>No Charge</u>	\$1,170	\$1,950	\$2,730
925,000	up to	949,999	\$395	<u>No Charge</u>	\$1,185	\$1,975	\$2,765
950,000	up to	974,999	\$400	<u>No Charge</u>	\$1,200	\$2,000	\$2,800
975,000	up to	999,999	\$405	<u>No Charge</u>	\$1,215	\$2,025	\$2,835
1,000,000	up to	1,049,999	\$410	<u>No Charge</u>	\$1,230	\$2,050	\$2,870
1,050,000	up to	1,099,999	\$415	<u>No Charge</u>	\$1,245	\$2,075	\$2,905
1,100,000	up to	1,149,999	\$420	<u>No Charge</u>	\$1,260	\$2,100	\$2,940
1,150,000	up to	1,199,999	\$425	<u>No Charge</u>	\$1,275	\$2,125	\$2,975
1,200,000	up to	1,249,999	\$430	<u>No Charge</u>	\$1,290	\$2,150	\$3,010
1,250,000	up to	1,299,999	\$435	<u>No Charge</u>	\$1,305	\$2,175	\$3,045
1,300,000	up to	1,349,999	\$440	<u>No Charge</u>	\$1,320	\$2,200	\$3,080
1,350,000	up to	1,399,999	\$445	<u>No Charge</u>	\$1,335	\$2,225	\$3,115
1,400,000	up to	1,449,999	\$450	<u>No Charge</u>	\$1,350	\$2,250	\$3,150
1,450,000	up to	over 1,450,000	\$455	<u>No Charge</u>	\$1,365	\$2,275	\$3,185

Section 10: FIRE PREVENTION PERSONNEL HOURLY RATES

The rate below is to be charged for fire prevention services where the fees in sections 4 through 9 do not apply. This rate is to be charged action or inaction of an owner/operator of a facility or process necessitates that Fire Prevention personnel act to enforce the provisions of the Florida Fire Prevention Code. E.g. Illegal burning, complaint inspections where violations are confirmed to be present etc.

- (a) Fire Prevention Personnel hourly rate \$50.00 per hour



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.8

9/13/2021

Subject:

Public Hearing Re: Adoption of Resolution Certifying Municipal Service Benefit Unit Assessment Roll to Tax Collector

Fiscal Impact:

None

Dept/Office:

Public Works Department

Requested Action:

It is requested the Board of County Commissioners adopt, ratify and certify the Municipal Service Benefit Unit Assessment Roll for Fiscal Year 2021-2022.

Summary Explanation and Background:

Per Resolution 04/045, adopted by the Board of County Commissioners on February 24, 2004, and Florida Statute 197.3632(3)9a), the Board must annually ratify and certify to the Tax Collector the Municipal Service Benefit Unit Assessment Roll. The Roll is maintained in an electronic format by the Property Appraiser's Office.

The Municipal Service Benefit Unit Program utilizes assessment revenue for the repayment of Commercial Paper that was used to fund the improvement projects. These improvements are in keeping with Brevard County's vision of enhancing the quality of life for its' citizens.

Clerk to the Board Instructions:

Please return fully executed Resolution to the Public Works Department, attention: Lisell Roan, Finance Officer.

Resolution No. 2021-

WHEREAS, an annual Municipal Service Benefit Unit Assessment Roll has been prepared, a summary of which is attached to and made a part of this Resolution by this reference, and labeled Exhibit "A"; and

WHEREAS, a copy of such annual Municipal Service Benefit Unit Assessment Roll has been furnished to the Brevard County Tax Collector for collection in the same manner as ad valorem taxes are collected; and

WHEREAS, the Board is satisfied that the annual Municipal Service Benefit Unit Assessment Roll has been prepared in conformity with the Final Assessment Rolls for each project that have been adopted by the Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. The Board of County Commissioners of Brevard County, Florida, hereby ratifies and confirms that the annual Municipal Service Benefit Unit Assessment Roll for County fiscal year beginning October 1, 2021, is in conformity with the Final Assessment Rolls for each project that have been adopted by the Board.
2. The Board of County of Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such annual Municipal Service Benefit Assessment Rolls as sent to the Tax Collector. The Tax Collector shall collect such special assessments in the same manner as ad valorem taxes are collected.
3. A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.
4. This Resolution shall take effect immediately upon adoption.

DONE, ORDERED AND ADOPTED this 13th day of September, 2021.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By: _____
Rita Pritchett, Chair

As approved by the Board on September 13, 2021

Exhibit "A"		
Municipal Service Benefit Unit		
Billing Rates for November 2021		
Powell Dirt Road Paving		
Parcel Identification	Tax Identification Number	Bill Amount
28 36231 19	2806097	INACTIVE
28 36231 19.01	2806098	\$ 2,317.04
28 36241 18	2806095	\$ 803.14
28 36233 1.02	2805048	\$ 577.15
28 36233 1	2805046	\$ 844.51
	Total	\$ 4,541.84



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.9

9/13/2021

Subject:

Adoption of Budgets for FY 2021-2022 for Certain Districts and Programs

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners adopt the budgets for the districts and programs listed below.

Summary Explanation and Background:

The following budgets must be adopted on or before September 15, 2021. If there are no objections or requests for individual discussion, these items may be approved with one motion.

<u>Description</u>	<u>FY 2021-2022 Budget</u>
<ul style="list-style-type: none">• Solid Waste Management Department Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Solid Waste Management	\$139,147,204
<ul style="list-style-type: none">• Stormwater Utility Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Stormwater Utility Operations and CIP	\$33,633,056
<ul style="list-style-type: none">• Fire Rescue Operations Assessment Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for Fire Rescue Operations	\$32,288,161
<ul style="list-style-type: none">• Melbourne-Tillman Water Control District A resolution adopting the budget tentatively approved at the August 24, 2021 public hearing	\$4,113,883

Clerk to the Board Instructions:

Maintain for records retention

SOLID WASTE MANAGEMENT PROGRAM BUDGET – FY 2021-2022

Chapter 94, Brevard County Code, provides that on or before the fifteenth day of September, the Board shall hold a public hearing to adopt the budget for the Operation and Maintenance of the Solid Waste Management System, and the Solid Waste Collection and Recycling program for the ensuing County fiscal year.

It is recommended that the Board of County Commissioners adopt the Solid Waste Management Program’s FY 2021-2022 budget for the Operation and Maintenance of the Solid Waste Management System and the Solid Waste Collection and Recycling programs.

FISCAL IMPACT:

Annual Solid Waste Management Program’s FY 2021-2022 Budget:

Operation and Maintenance of the Solid Waste Management System	\$ 114,446,635
Solid Waste Collection and Recycling Programs	\$ 24,700,569
Total	\$ 139,147,204

STORMWATER UTILITY BUDGET - FY 2021-2022

Chapter 110, Brevard County Code, provides that on or before the fifteenth day of September, the Board shall hold a public hearing to adopt the operations, maintenance, and capital improvements construction Stormwater Utility budget for the County's ensuing fiscal year.

It is recommended that the Board of County Commissioners adopt the Stormwater Utility FY 2021-2022 budget for operations, maintenance, and capital improvements construction.

FISCAL IMPACT:

Stormwater Utility Annual FY 2021-2022 Budget:

Operations and Maintenance	\$ 25,445,131
Capital Improvements Program	\$ 8,187,925
Total	\$ 33,633,056

FIRE SERVICE NON-AD VALOREM ASSESSMENT BUDGET - FY 2021-2022

Ordinances 06-45 and 07-044, as amended by Ordinance 08-35, and section 197.3632, Florida Statutes, provide that on or before the fifteenth day of September, the Board shall hold a public hearing to adopt the Fire Service Non-Ad Valorem Assessment Benefit Area budget for the ensuing County fiscal year.

It is recommended that the Board of County Commissioners adopt the Fire Service Non-Ad Valorem Assessment Benefit Area FY 2021-2022 budget. This budget is part of the Fire Rescue Department's budget; the remainder of the Department's budget is not included here.

FISCAL IMPACT:

Annual Fire Service Non-Ad Valorem Assessment FY 2021-2022 Budget:

Brevard County Fire Service Non-Ad Valorem Assessment:	\$32,288,161
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RESOLUTION NO. 2021-_____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2021-2022 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters 86, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Chapters 86, 165 and 200, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on August 24, 2021, for the fiscal year beginning October 1, 2021, and ending September 30, 2022, in the amount of \$4,113,883.

3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 13th DAY OF SEPTEMBER, A.D., 2021.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By:_____
Rita Pritchett, Chair

As approved by the Board on September 13, 2021



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.10

9/13/2021

Subject:

FY 2021-2022 Budget Resolution: Barefoot Bay Water and Sewer District

Fiscal Impact:

The Barefoot Bay Water and Sewer District Budget for FY 2021-2022 is \$8,388,761. The budget is fully funded by user fees.

Dept/Office:

Utility Services

Requested Action:

It is requested that the governing body of the Barefoot Bay Water and Sewer District consider approval of a resolution adopting the budget for FY 2021-2022.

Summary Explanation and Background:

The Barefoot Bay Water and Sewer District is a dependent special district created under Chapter 153 Part II, and Chapter 189, Florida Statutes.

Chapter 189.015 Florida Statutes requires the governing body of each special district to adopt a budget by resolution each year.

The attached resolution adopts the FY 2021-2022 County Budget, which will be considered and adopted in Public Hearing by the Board of County Commissioners on September 21, 2021.

The Brevard County Utility Services Department provides operational, maintenance and administrative services to the Barefoot Bay Water and Sewer District under a contract with the Board of County Commissioners. The District's annual budget is included in the Utility Services Department budget that will be considered on September 21, 2021, but financially independent from the rest of the department.

Clerk to the Board Instructions:

Please send one certified copy to the Utility Services Department. Attention: Rose Lyons

RESOLUTION NO. 21-

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2021-2022 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Barefoot Bay Water and Sewer District is a dependent special district created under Chapters 153 Part II and 189, Florida Statutes, and

WHEREAS, Chapter 189.016, Florida Statutes requires the governing body of each special dependent district to adopt a budget each year by resolution, and

WHEREAS, Resolution 13-002 of the Barefoot Bay Water and Sewer District established rates, fees and charges for the users of the system, and

WHEREAS, the Brevard County Utility Services Department has prepared a budget for Fiscal Year 2021-2022, under contract with the Barefoot Bay Water and Sewer District.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT, that:

1. This Resolution is hereby adopted under the provisions of Chapters 153, 189 and 218, Florida Statutes, as amended.
2. The Governing Board of the Barefoot Bay Water and Sewer District does hereby adopt a final operating budget, as presented and amended at the public meeting held on September 13, 2021, for the Fiscal Year beginning on October 1, 2021 and ending on September 30, 2022 in the amount of \$8,388,761.
3. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, this 13th day of September 2021.

ATTEST:

BAREFOOT BAY WATER AND SEWER DISTRICT
BOARD OF COUNTY COMMISSIONERS

BREVARD COUNTY FLORIDA

Rachel M. Sadoff, Clerk

BY: _____
Rita Pritchett, Chair

As Approved by the Board on September 13, 2021

(SEAL)

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brevard County, Florida, on September 13, 2021 at 5:30 p.m., in the Commission Room at 2725 Judge Fran Jamieson Way, Building C, First Floor, Viera, FL, 32940, will hold a public hearing on the following resolution:

RESOLUTION NO. 21- _____

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2021-2022 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

All persons for or against said resolution can be heard at said time and place. If a person decides to appeal any decision made by the Board with respect to such hearing or meeting, he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

The needs of hearing or visually impaired persons shall be met if the department sponsoring the meeting hearing is contacted at least 48 hours prior to the public meeting hearing by any person wishing assistance. The sponsoring department is Utility Services Department, Telephone Number: (321) 633-2091.

A copy of the resolution may be inspected at the following location:

www.brevardfl.gov/Budget/Budgets

Utility Services Department Administration Office

By order of the Board of County Commissioners of Brevard County, Florida



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.11

9/13/2021

Subject:

Tentative Approval of a Resolution Adopting the County's Budget for FY 2021-2022

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2021-2022. As indicated in agenda item D.2., the County's Total Revised Budget for FY 2021-2022 is \$1,651,123,043 which includes County agencies of \$1,383,532,738 Charter Officers of \$170,701,385, and Dependent Special Districts of \$96,888,920.

Based on the action taken under agenda item D.3., the revised County Total Budget for FY 2021-2022 is _____, which includes County agencies of _____, Charter Officers of _____, and Dependent Special Districts of _____.

Summary Explanation and Background:

Clerk to the Board Instructions:

Maintain for records retention

RESOLUTION NO. 2021-_____

A RESOLUTION TO ADOPT A TENTATIVE BUDGET
PURSUANT TO CHAPTER 200, FLORIDA STATUTES,
AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS
TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR
2021-2022

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022 in the amount of \$1,651,123,043.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 13th DAY OF SEPTEMBER, A.D., 2021.

ATTEST: BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

By:_____
Rita Pritchett, Chair

As approved by the Board on September 13, 2021.