



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 4150-Water Resources O&M

Date: 1/4/2022

Type of Request: Line Item Transfer

Revenue Change:

Department: Utility Services Department

Program: COUNTY WATER AND WASTEWATER

Expenditure Change:

Capital Outlay

\$0

Total:

\$0

Total:

\$0

Justification:

This budget request increases Capital Outlay by \$111,351 for a 4x4 truck with a crane at South Beaches Operations Center. This item was ordered in FY 21 and anticipated to be delivered in FY 21; however, was delivered in FY22. South Central Capital Outlay and Utilities Admin Capital Outlay will be reduced because staff will hold off until FY23 to purchase some items requested. South Central will defer the purchase of a forklift (\$55,000), and Utilities Administration will delay the purchase of two inspector pickup trucks (\$56,351).

The forklift is being deferred due to the price being twice what was included in the Adopted Budget and the vehicles are being deferred due to supply chain issues.

Alternative:

If this budget change request is not approved, there will not be sufficient funding to pay for the items delivered.

SAP Document Number:

50015515

Approval:

ESWANKE

MPRENDERGAST

CLROLLYSON

JJHAYES

JDENNINGHOFF

FBABBATE

Approved

Approved

Approved

Approved

Approved

Approved

11/24/2021

11/24/2021

11/24/2021

12/15/2021

12/15/2021

12/27/2021

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.