



Housing & Human Services FY 25-26

Citizen's Academy

Presentation Outline

- ▶ **Department Overview**
- ▶ **Programs**
 - ▶ Community Resources
 - ▶ Housing
 - ▶ Veteran's Services
 - ▶ Additional Functions
- ▶ **Trends and Issues**

Department Overview

\$50,584,703 budget

48 Full Time Equivalent
(FTE) positions

Three distinct Programs

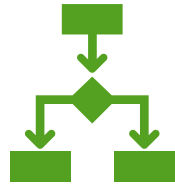
- Community Resources
- Housing
- Veterans' Services

Department Overview (cont.)

Vision: A department recognized for providing citizens with human service opportunities to achieve success through collaboration with community partners.

Mission: To contribute to Brevard County's quality of life by assisting citizens to meet their health, social, and housing requirements.

Department Overview



Provides multiple community-based services throughout Brevard County



Primarily focused upon services to extremely low-, low-, and moderate-income individuals and families

Tied to revenue sources



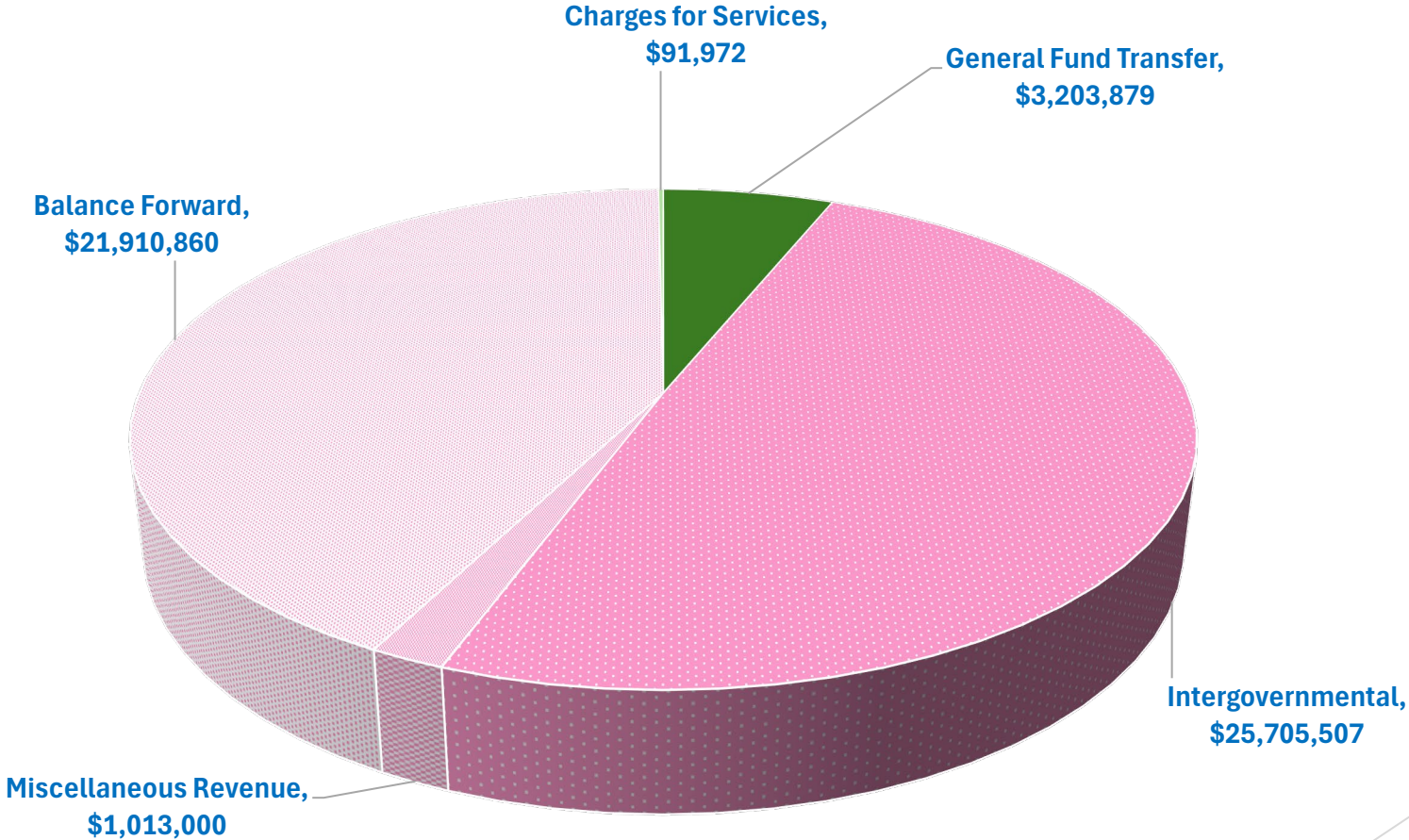
Staff driven department

Department Overview (cont.)

- HHS budget development begins with an estimation of all revenue streams
 - Establishes grant constraints (e.g., maximum administration, project delivery, etc.)
- All lines items are reviewed annually as part of the budget process

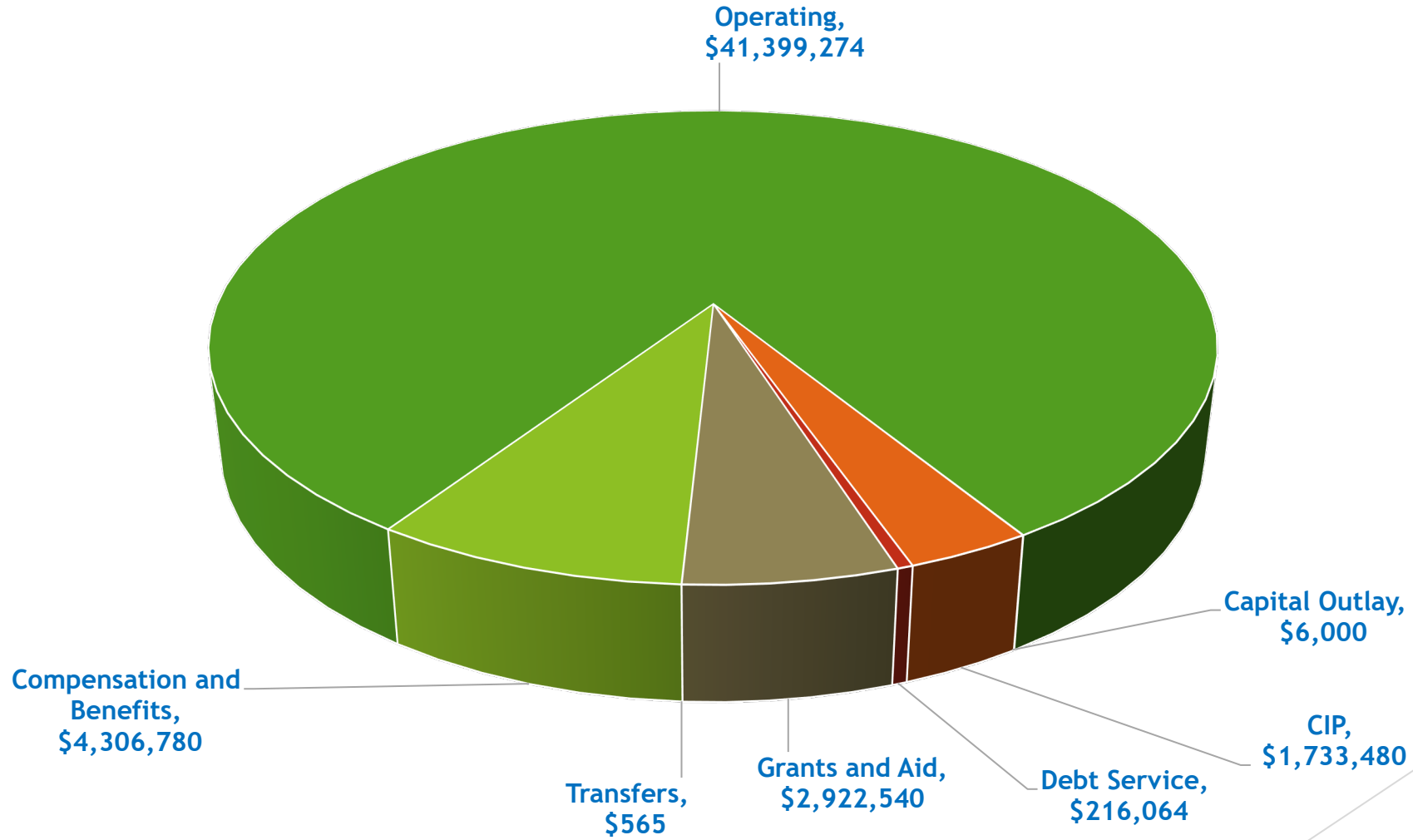
Department Overview

Total Revenue \$50,584,703



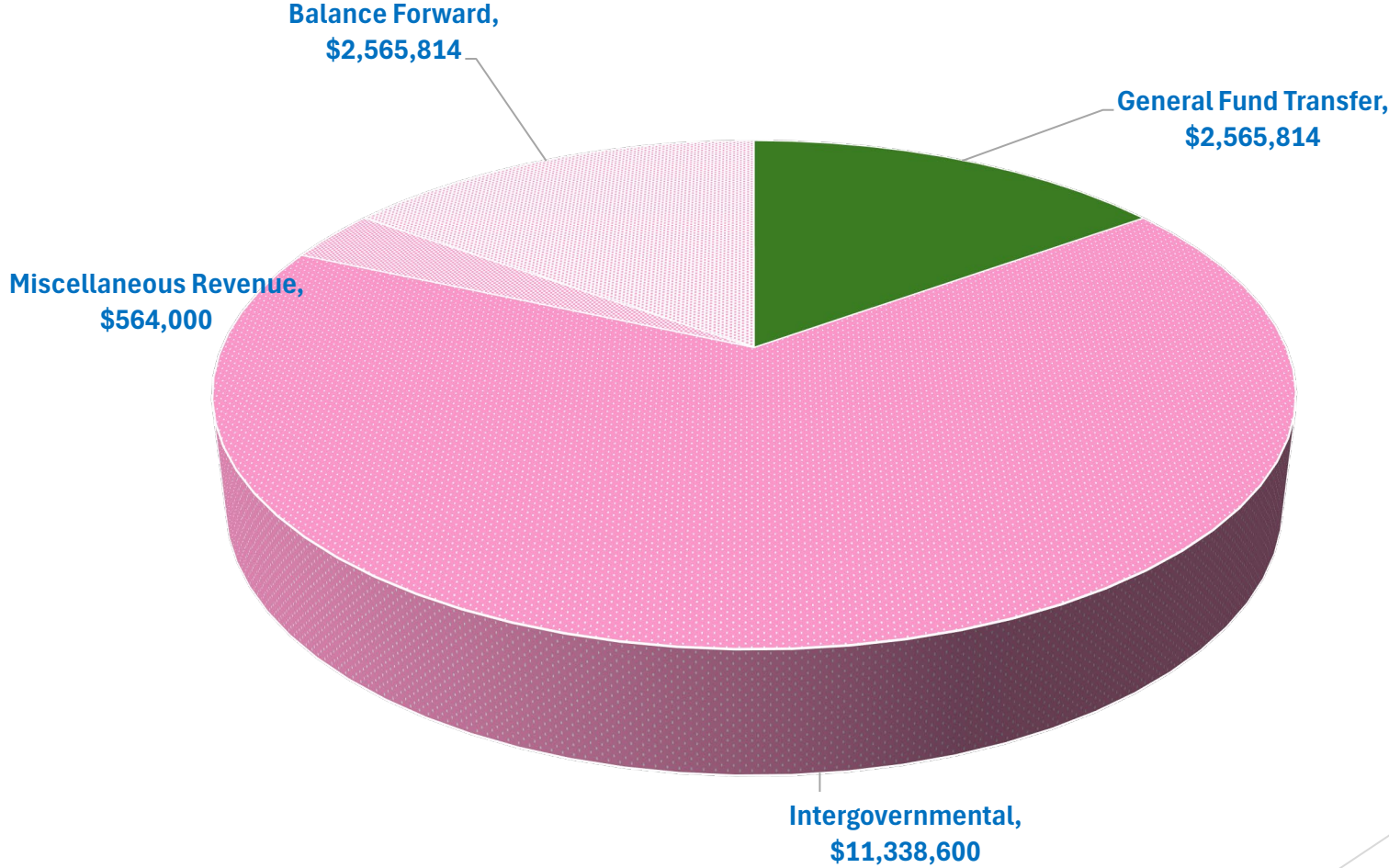
Department Overview

Total Expenses \$50,584,703



Community Resources

Total Revenue \$27,687,443



Community Resources

- Community Development Block Grant
- Community Action Agency
- Grant Support Functions
 - Advisory Boards
 - Reporting / Monitoring
 - ADA / Mandates
- Eligibility / Security
- 18 Positions

Community Resources- Community Development Block Grant

- Community Driven
- Approximately 8,160 Brevard residents impacted
 - Neighborhood Strategy Areas
 - East Mims
 - Clearlake
 - Sharpes
 - West Cocoa
 - North Tropical Trail
 - West Canaveral Groves
 - Micco
- Demolition

Community Resources- West Cocoa CC





Community Resources- Sharpes Greenway Sidewalk/Exercise Trail

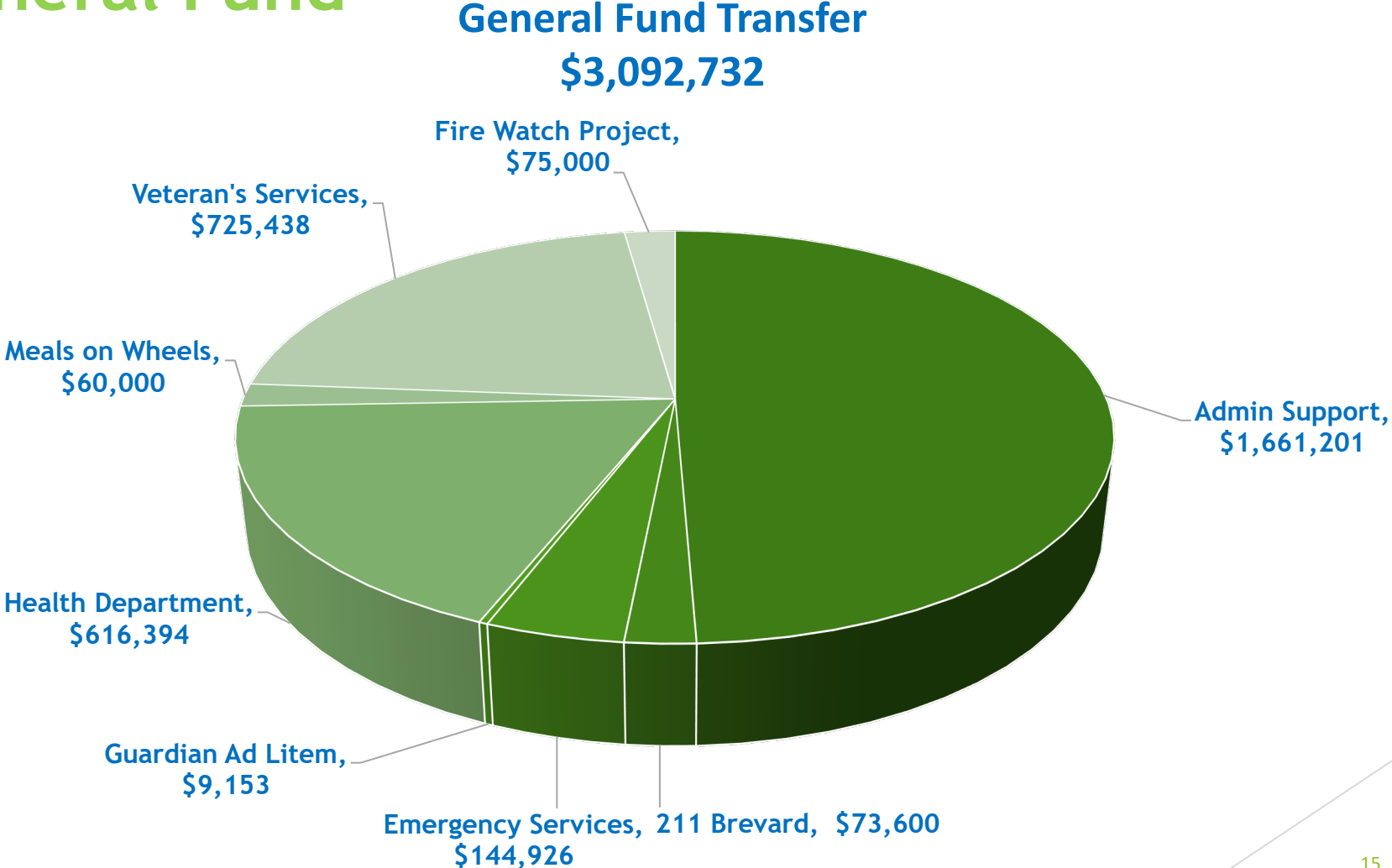


Community Resources-

Community Action Agency

- Direct services to low- and moderate-income individuals/families within Brevard
- Approximately 4,951 Brevard residents impacted
- All assistance paid directly to landlords and vendors(FPL, Water, etc.)
- Mixture of Federal, State, and Local funding
- Specific eligibility criteria and limits upon assistance
- Responsible for oversight of several state mandates (Indigent Burials and Cremations, Health Care Reimbursement Account)

Department Overview- General Fund



Community Resources

- Aid to Private Organizations
 - 211 Brevard-14,629 Brevard residents impacted
 - Meals on Wheels-671 Brevard residents impacted
 - Fire Watch-600 Brevard residents impacted
 - Health Department-1,713 services provided

Community Resources

➤ Mandates

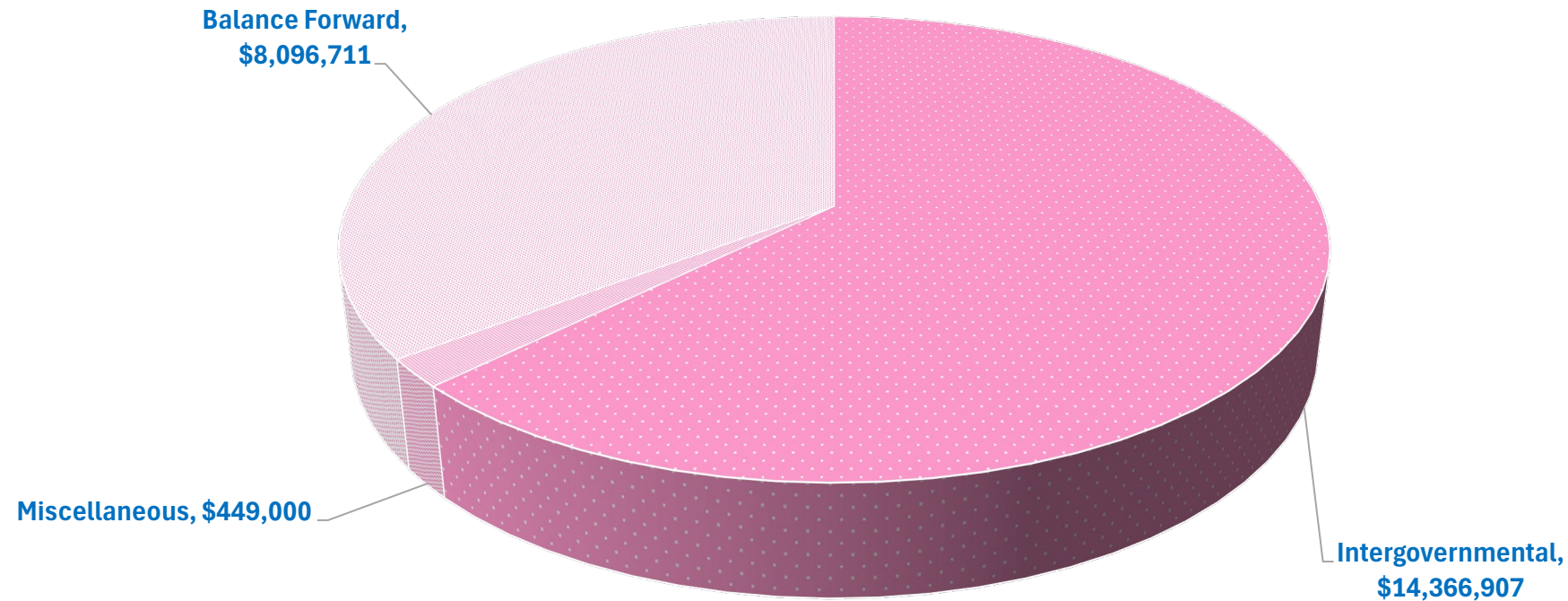
- Oversight and processing of State unfunded mandates
- Guardian Ad Litem (GAL)
 - F.S. 29.008 County funding of court-related functions
 - Fund the cost of facility needs and communication services
- Funds located in General Government
 - Baker Act-15,865 Brevard residents impacted
 - Child Protection Team-155 Brevard youth impacted
 - Brevard County Legal Aid- 204 Brevard residents impacted
 - Medicaid
 - Arrestee Healthcare

Community Resources

- Discretionary Grants/Programs to address community needs (Substance Abuse and Mental Health Services Administration SAMHSA)
- Opioid
 - Regional Fund
 - County/City Fund

Housing

Total Revenue \$22,171,822



Housing

➤ Planning

➤ Housing and Urban Development

- Annual Action Plan
- 5 year Consolidated Plan
- Consolidated Annual Performance and Evaluation Report

➤ State Housing Initiatives Partnership

- Local Housing Assistance Plan

➤ 23 Positions

Housing



Affordable Housing

First Time Home Buyer
Rehabilitation/Repair/Replacement



HOME American Rescue Plan Program(ARP)

RFP to build 11 single-family rental homes on Houston Lane, M.I.
RFP to build 3 affordable homeowner homes
Supportive Services

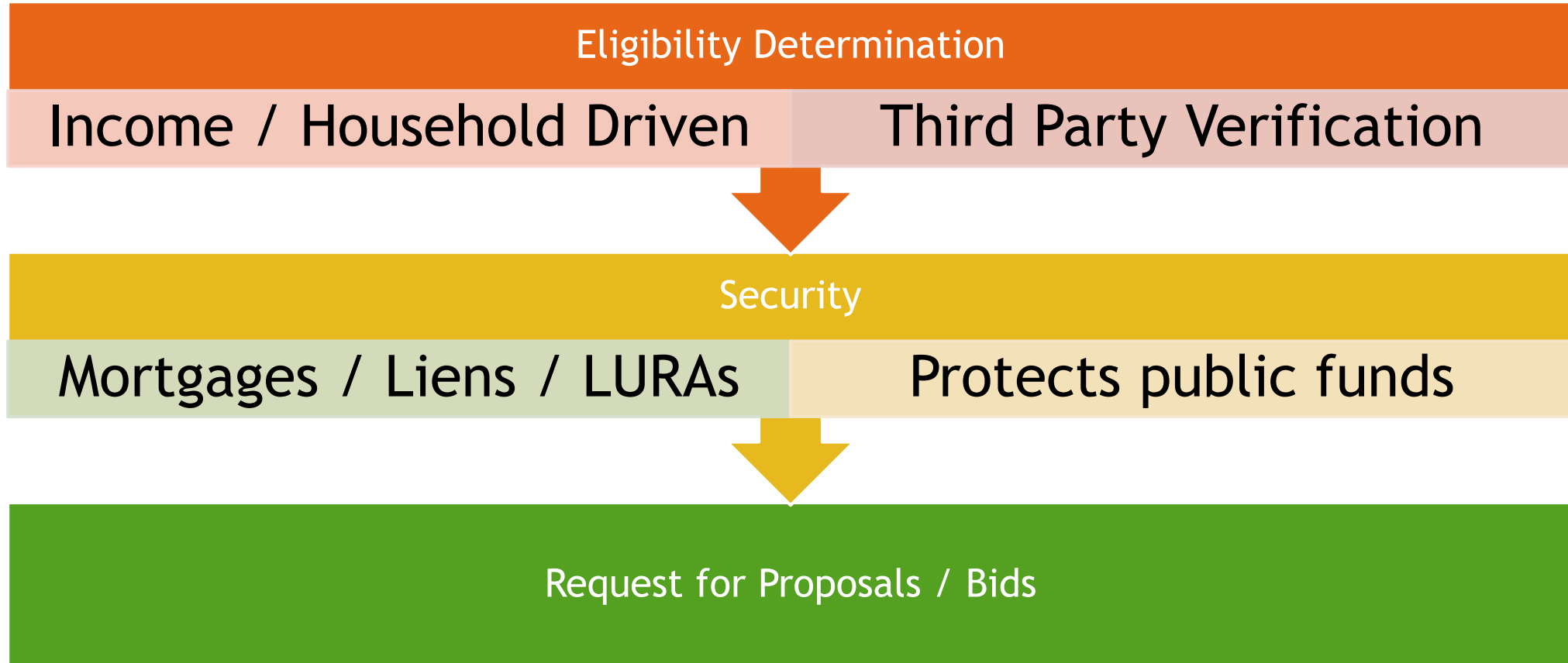


Community Housing Development Organizations (CHDO)



Weatherization

Grant Support Functions (cont.)



Grant Support Functions (cont.)

➤ Reporting

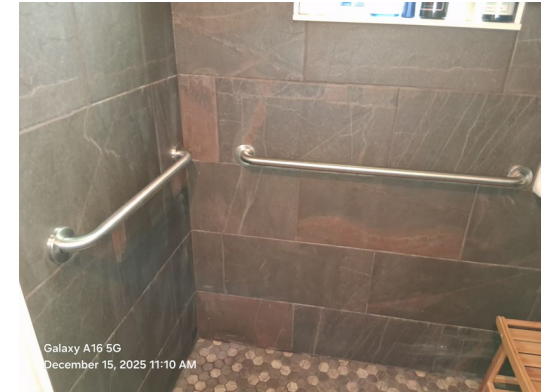
- All funding sources
- Multiple systems

➤ Monitoring

- Contracts / Subcontracts
- Affordability Periods
- Municipalities



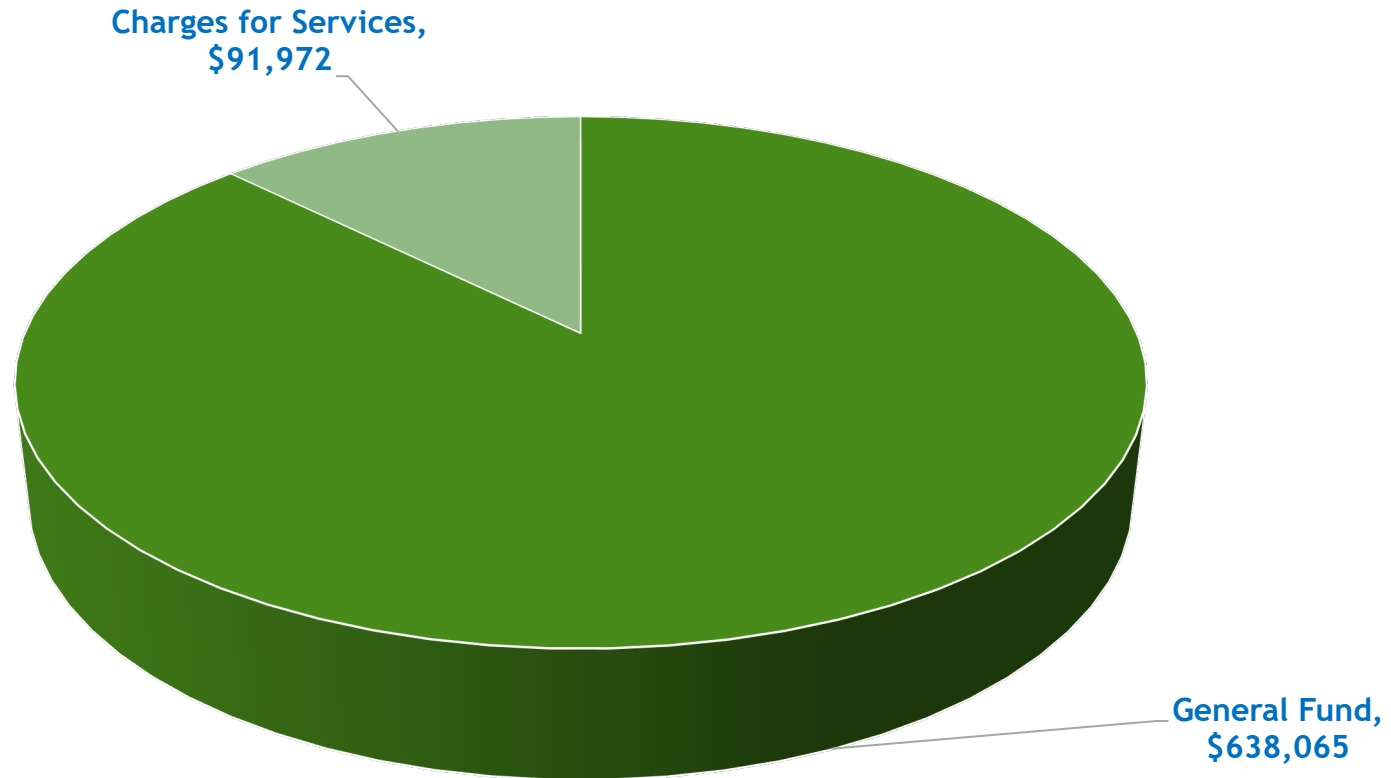
Housing



Housing

Veteran's Services

Total Revenue \$725,438



Veteran's Services

Governed by F.S. 292.11

Brevard County has the 7th largest Veteran population in the state (63,338)

Assists Veterans, their survivors, and dependents in presenting claims and obtaining benefits for which they are eligible

Works closely with local, State, and Federal agencies to maximize assistance for Veterans

FY 23-24 Brevard VSO's had 14,609 contacts

Total VA pension and compensation benefits were 3rd largest in the State at more than \$672 million

Palm Bay VSO funding is dependent on the City of Palm Bay City Council

Additional Functions

- Finance team
 - Responsible for oversight, review, and processing of hundreds of invoices per year in accordance with multiple financial systems (local, State, and Federal)
- Discretionary Grants/Programs to address community needs (Juvenile and Adult Drug Courts, Juvenile Assessment Center, Teen Court)

Trends and Issues

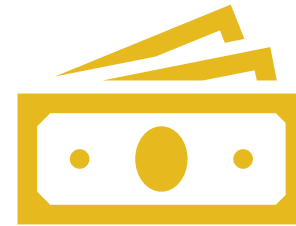


Trends

Departmental programs are seeing an increase in residents seeking assistance

Grants drive department and staffing

As more funding becomes available we are advancing our efforts to build more affordable housing



Issues

Construction costs impacting housing and infrastructure projects

Federal Funding