



BOARD OF COUNTY COMMISSIONERS

TO: Naomi Adkins-Hicks Support Services Manager (Planning & Development)
FROM: Bridget Hiser – Cashier’s Office Supervisor (Planning & Development)
DATE: April 14, 2025
SUBJECT: Summary of Central Mainland Benefit District Transportation Impact Fees Advisory Board

Date: April 14, 2025

Time: 11:05 am

Location: 2725 Judge Fran Jamieson Way Building A 2nd Floor Public Works Conference Room

Attendees:

Brenda Fettrow- City Manager of Rockledge

Abigail Morgan- City of Cocoa- Public Works Director

Stephanie Boyle- Public Works

Marc Bernath-Director - Brevard County Public Works

Tammy Thomas Wood- Public Works

Naomi Adkins-Hicks- Support Services Manager Planning & Development

Bridget Hiser- Supervisor – Brevard County Cashier’s/Impact Fees Office

Summary:

- The meeting was called to order.
- Marc Bernath presented project details regarding the intersection improvements for Pineda St. and Dixon. The requested amount to fund the project was \$145,000.00 from Brevard County and \$145,000.00 from the City of Cocoa. The City of Cocoa will transfer \$145,000.00 from their TIF Fund to Brevard County Public Works. A motion to approve was made by Brenda Fettrow and Marc Bernath seconded the motion. The funding request was unanimously approved to disburse the funds.

- Marc Bernath presented project details for a Feasibility, Survey and Conceptual Design for the intersection of Viera & Murrell. The request amount to fund the project was \$250,000.00. A motion to approve was made by Brenda Fettrow and Marc Bernath seconded the motion. The funding request was unanimously approved to disburse the funds.
- Marc Bernath presented project details for a Feasibility, Survey and Conceptual Design for the intersection of Wickham Rd. and Business Center. The request amount to fund the project was \$500,000.00. A motion to approve was made by Abigail Morgan and Brenda Fettrow seconded the motion. The funding request was unanimously approved to disburse the funds.
- There was no further business and the meeting was adjourned.

Adkins-Hicks, Naomi

Subject: Transportation Impact Fee Meeting for Central Mainland District
Location: Public Works Conference Room- 2725 Judge Fran Jamieson

Start: Mon 4/14/2025 11:00 AM
End: Mon 4/14/2025 11:30 AM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: Adkins-Hicks, Naomi
Required Attendees: Thomas-Wood, Tammy M; Bowers, Karen; Bernath, Marc; Boyle, Stephanie; Gumm, Corrina; Hiser, Bridget; Adkins-Hicks, Naomi; Brenda Fettrow; Abigail Morgan; Sharon & Ed Washburn

Date: April 14,2025

Time: 11:00 am- 11:30 am

Location: 2725 Judge Fran Jamieson Way Building A - 2nd Floor Public Works Conference Room

A TIF Meeting for the Central Mainland district is needed for the following projects:

- Pineda St. and Dixon Blvd. Intersection Improvements \$145,000 Brevard County and \$145,000 City of Cocoa Funds.
The TIF Committee previously approved design funds for the above project and the design are completed. Construction funds are requested now for intersection improvements at Pineda St. and Dixon Blvd. This will be a joint project with the City of Cocoa 50/50 split for construction and Brevard County will administer the project so the City of Cocoa's funds should be transferred to Brevard County.
- Viera & Murrell Intersection
Feasibility , Survey and Conceptual Design for \$250,000
- Wickham Rd. and Business Center
Feasibility , Survey and Conceptual Design for \$500,000

Please note that this is in person meeting, and we need all members to attend to vote on these projects and fund amounts.

Thank you,

Naomi Adkins-Hicks
Planning & Development Support Services Manager
(321)350-8267



The following is a list of the typical contacts for the Transportation Impact Fee Advisory Committees for the various transportation impact fee benefit districts:

The Brevard County Public Works Director (currently Marc Bernath) is a voting member of all the committees.

The municipal representatives are all voting members.

Karen Bowers the Administrative Assistant to the Public Works Director and typically sends out the Teams meeting invitations.

Tammy Thomas-Wood is not a voting member but typically attends all the committee meetings.

Once the Teams meeting is scheduled, inform Kristen Champlon, and ask her to put a public notice on the Calendar on P&D's web site.

North Mainland Benefit District

Kevin Cook, P.E., City of Titusville Public Works Director Kevin.Cook@Titusville.com

Central Mainland Benefit District

Bryant Smith, P.E., City of Cocoa Public Works Director amorgan@cocoafl.gov

Brenda Fettrow, City Manager of Rockledge bfettrow@cityofrockledge.org

Ed Washburn, consultant to the Town of Palm Shores edwashburn_sharon@cfl.rr.com

South Mainland Benefit District

Keith Mills, Deputy City Manager of West Melbourne trhode@westmelbourne.gov

Jason Mahaney, Town Administrator of Grant-Valkaria townadmin@grantvalkaria.org

Matt Stinnet, Town Manager of the Town of Malabar TownManager@townofmalabar.org

Lisa Morrell- Interim Town Manager of the Town of Malabar lmorrell@townofmalabar.org

Merritt Island/North Beaches Benefit District

Kyle Harris, City of Cape Canaveral

k.harris@cityofcapecanaveral.org

Robin R. Hayes, City Manager of Cocoa Beach

robin.hayes@cityofcocoabeach.com

mturner@cityofcocoabeach.com

South Beaches Benefit District

Michael Casey, Town Manager of Indialantic

mcasey@indialantic.com

Mark Ryan, City Manager of Indian Harbour Beach

mryan@indianharbour.org

Elizabeth Mascaro, Town Manager of Melbourne Beach townmanager@melbournebeachfl.org

Courtney Barker, City Manager of Satellite Beach cbarker@satellitebeach.org

Library Impact Fees Advisory Committees

Brevard County- keith.neterer@brevardfl.gov

Cape Canaveral- k.harris@cityofcapecanaveral.org

Cocoa- mfuhrer@cocoafl.org

Cocoa Beach- srosenfeld@cityofcocoabeach.com

Grant Valkaria- townadmin@grantvalkaria.org

Indialantic- mcasey@indialantic.com

Indian Harbor Beach- mryan@indianharbour.org

Malabar- townmanager@townofmalabar.org

Melbourne- todd.corwin@mlbfl.org

Melbourne Beach- townmanager@melbournebeachfl.org

Melbourne Village-

Palm Shores- edwashburn_sharon@cfl.rr.com

Palm Bay- suzanne.sherman@palmbayflorida.org fred.poppe@palmbayflorida.org

Rockledge- bfettrow@cityofrockledge.org

Satellite Beach- cbarker@satellitebeach.org

Titusville- kevin.cook@titusville.com

West Melbourne- trhode@westmelbounre.gov

Brevard County Library- wendi.bost@brevardfl.gov

Adkins-Hicks, Naomi

From: Thomas-Wood, Tammy M
Sent: Tuesday, March 25, 2025 12:21 PM
To: Adkins-Hicks, Naomi
Cc: King, Jeff; Bernath, Marc; Bowers, Karen; Boyle, Stephanie; Gumm, Corrina
Subject: TIF Meeting CML

Naomi,

A TIF Meeting for the Central Mainland district is needed for the following projects:

- Pineda St. and Dixon Blvd. Intersection Improvements \$145,000 Brevard County and \$145,000 City of Cocoa Funds.
The TIF Committee previously approved design funds for the above project and the design is completed. Construction funds are requested now for intersection improvements at Pineda St. and Dixon Blvd. This will be a joint project with the City of Cocoa 50/50 split for construction and Brevard County will administer the project so the City of Cocoa's funds should be transferred to Brevard County.
- Viera & Murrell Intersection
Feasibility , Survey and Conceptual Design for \$250,000
- Wickham Rd. and Business Center
Feasibility , Survey and Conceptual Design for \$500,000

Tammy Thomas-Wood
Public Works Operations Manager
321-617-7202

CENTRAL MAINLAND BENEFIT DISTRICT FUND 1212

1212

	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY 23/24	FY 24/25 YTD
Unincorporated Balance Forward	\$ 9.00	\$ 124,542.11	\$ 1,041,363.99	\$ 1,757,027.74	\$ 2,306,740.25	\$ 844,850.43	\$ 1,134,448.10	\$ 1,366,927.60	\$ 3,820,485.62
[3243110,] Unincorporated	\$ 736,618.77	\$ 3,503,991.14	\$ 4,641,755.30	\$ 3,957,176.01	\$ 5,211,812.44	\$ 6,247,030.50	\$ 4,729,879.38	\$ 6,505,735.90	\$ 870,719.73
[3612000] Pro Rata Interest	\$ 2,964.66	\$ 8,805.71	\$ 46,690.58	\$ 55,299.17	\$ 37,235.14	\$ 13,829.72	\$ 42,611.62	\$ 58,848.37	\$ 16,117.66
[5490000] Retained for Administration	\$ (17,570.40)	\$ (7,496.97)	\$ (12,265.34)	\$ (2,690.46)	\$ (2,604.28)	\$ (4,055.82)	\$ (3,545.83)	\$ (4,661.99)	\$ -
Disbursed/Due to Viera	\$ (597,479.92)	\$ (2,588,478.00)	\$ (3,960,516.78)	\$ (3,460,072.21)	\$ (4,136,633.12)	\$ (5,967,206.73)	\$ (4,536,465.67)	\$ (3,147,177.26)	\$ -
Disbursed to Public Works					\$ (2,571,700.00)			\$ (959,187.00)	
Total	\$ 124,542.11	\$ 1,041,363.99	\$ 1,757,027.74	\$ 2,306,740.25	\$ 844,850.43	\$ 1,134,448.10	\$ 1,366,927.60	\$ 3,820,485.62	\$ 4,707,323.01
Cocoa Balance Forward		\$ 36,500.09	\$ 156,806.88	\$ 499,047.41	\$ 1,066,834.38	\$ 2,003,004.36	\$ 4,245,673.59	\$ 4,551,162.39	\$ 1,700,913.55
[3243112,] Cocoa	\$ 37,238.46	\$ 117,978.48	\$ 336,098.04	\$ 552,456.00	\$ 984,441.18	\$ 2,210,491.93	\$ 146,096.35	\$ 1,280,661.38	\$ 76,382.00
[3612000] Pro Rata Interest	\$ 149.87	\$ 2,580.73	\$ 7,030.59	\$ 15,706.59	\$ 17,220.72	\$ 32,788.05	\$ 159,474.04	\$ 195,934.64	\$ 7,175.72
[5490000] Retained for Administration	\$ (888.24)	\$ (252.42)	\$ (888.10)	\$ (975.61)	\$ (491.91)	\$ (610.75)	\$ (81.59)	\$ (2,157.87)	\$ -
Disbursed City of Cocoa					\$ (65,000.00)			\$ (4,324,687.00)	
Total	\$ 36,500.09	\$ 156,806.88	\$ 499,047.41	\$ 1,066,834.38	\$ 2,003,004.36	\$ 4,245,673.59	\$ 4,551,162.39	\$ 1,700,913.55	\$ 1,784,471.27
Palm Shores Balance Forward	\$ -	\$ -	\$ 4,343.69	\$ 4,538.44	\$ 13,381.36	\$ 13,597.36	\$ 13,819.94	\$ 14,339.04	\$ 58,643.23
[3243121,] Palm Shores	\$ -	\$ 4,353.00	\$ -	\$ 8,706.00	\$ -	\$ -	\$ -	\$ 43,686.87	\$ -
[3612000] Pro Rata Interest	\$ -	\$ -	\$ 194.75	\$ 142.84	\$ 216.00	\$ 222.58	\$ 519.10	\$ 617.32	\$ 247.40
[5490000] Retained for Administration	\$ -	\$ (9.31)	\$ -	\$ (5.92)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 4,343.69	\$ 4,538.44	\$ 13,381.36	\$ 13,597.36	\$ 13,819.94	\$ 14,339.04	\$ 58,643.23	\$ 58,890.63
Rockledge Balance Forward		\$ 268,801.37	\$ 486,627.51	\$ 896,291.38	\$ 1,175,655.61	\$ 1,644,970.08	\$ 2,046,686.94	\$ 3,562,183.81	\$ 5,710,156.87
[3243122,] Rockledge	\$ 274,239.00	\$ 199,246.94	\$ 388,873.00	\$ 251,326.00	\$ 545,879.95	\$ 375,139.80	\$ 1,439,700.41	\$ 2,395,231.51	\$ 123,027.24
[3612000] Pro Rata Interest	\$ 1,103.73	\$ 19,005.51	\$ 21,818.42	\$ 28,209.10	\$ 18,979.30	\$ 26,927.23	\$ 76,876.71	\$ 153,357.57	\$ 24,089.71
[5490000] Retained for Administration	\$ (6,541.36)	\$ (426.30)	\$ (1,027.56)	\$ (170.88)	\$ (272.77)	\$ (350.17)	\$ (1,080.26)	\$ (616.02)	\$ -
Disbursed City of Rockledge					\$ (95,270.00)			\$ (400,000.00)	\$ -
Total	\$ 268,801.37	\$ 486,627.51	\$ 896,291.38	\$ 1,175,655.61	\$ 1,644,970.08	\$ 2,046,686.94	\$ 3,562,183.81	\$ 5,710,156.87	\$ 5,857,273.82

QUARTERLY DATA

	1,3	4,6	7,9	10,12
	2025 Q1	2025 Q2	2025 Q3	2025 Q4
	\$ 870,719.73	\$ 480,239.69	\$ -	\$ -
	16117.66417	14806.63996	0	0
	0	0	#DIV/0!	#DIV/0!
	\$ 76,382.00	\$ 30,471.00	\$ -	\$ -
	\$ 7,175.72	\$ 6,592.00	\$ -	\$ -
	\$ -	\$ -	#DIV/0!	#DIV/0!
	\$ -	\$ -	\$ -	\$ -
	\$ 247.40	\$ 227.28	\$ -	\$ -
	\$ -	\$ -	#DIV/0!	#DIV/0!
	\$ 123,027.24	\$ 21,765.00	\$ -	\$ -
	24089.71006	22130.08355	0	0
	0	0	#DIV/0!	#DIV/0!

*sheet will not check for disbursements; manually verify in SAP for Grants/Aids and Transfers to be debited as disbursements



Transportation Impact Fee Meeting for Central Mainland District

Monday, April 14, 2025

11:00 AM to 11:30 AM

A TIF Meeting for the Central Mainland district is needed for the following projects: Pineda St. and Dixon Blvd. Intersection Improvements; Viera & Murrell Intersection Feasibility, Survey and Conceptual Design; and Wickham Rd. and Business Center Feasibility, Survey and Conceptual Design. 2725 Judge Fran Jamieson Way, Building A, 2nd Floor, Public Works Conference Rm

Contact: Naomi Adkins-Hicks

Phone: (321) 350-8244

Email: naomi.adkins-hicks@brevardfl.gov

Location: Viera Government Center

Street: 2725 Judge Fran Jamieson Way

City: Melbourne

Zip: 32940

Tags:

Event ID 4163

 Add to Google

 Add to Outlook

 Download ICS

Download Event

Close

Transportation Impact Fee Meeting for Central Mainland District

Date: Monday, April 14, 2025

Start Time: 11:00 AM

End Time: 11:30 AM

Description: A TIF Meeting for the Central Mainland district is needed for the following projects: Pineda St. and Dixon Blvd. Intersection Improvements; Viera & Murrell Intersection Feasibility, Survey and Conceptual Design; and Wickham Rd. and Business Center Feasibility, Survey and Conceptual Design. 2725 Judge Fran Jamieson Way, Building A, 2nd Floor, Public Works Conference Rm

Contact: Naomi Adkins-Hicks

Contact Number: (321) 350-8244

Viera Government Center

Address: 2725 Judge Fran Jamieson Way, Melbourne, FL 32940

Street: 2725 Judge Fran Jamieson Way

City: Melbourne

Zipcode: 32940

Phone Number:

Phone Extension:



MEETING NOTICE

The Brevard County Transportation Impact Fee Advisory Committee for the Central Mainland District will meet on Monday, April 14, 2025, at 11:00 a.m. The purpose of the meeting is for the following projects: 1) Pineda St. and Dixon Blvd. Intersection Improvements \$145,000 Brevard County and \$145,000 City of Cocoa Funds. The TIF Committee previously approved design funds for the above project and the design is completed. Construction funds are requested now for intersection improvements at Pineda St. and Dixon Blvd. This will be a joint project with the City of Cocoa 50/50 split for construction and Brevard County will administer the project so the City of Cocoa's funds should be transferred to Brevard County; 2) Viera & Murrell Intersection Feasibility, Survey and Conceptual Design for \$250,000; and 3) Wickham Rd. and Business Center Feasibility, Survey and Conceptual Design for \$500,000. The meeting will be held in the Public Works Conference Room (A-201) on the second floor of Building A at the Brevard County Government Center, 2725 Judge Fran Jamieson Way, Viera, Florida. If a person decides to appeal any decision made by this committee with respect to any matter considered at this meeting or hearing, such a person will need a record of this proceeding and that, for such purposes, such person may need to ensure that a verbatim record of this proceeding is made, at his/her expense, which record includes testimony and evidence upon which any appeal is to be based. The needs of the hearing and/or visually impaired persons shall be met if the department sponsoring the meeting/hearing is presented with such a request and contacts the ADA Coordinator at least 48 hours prior to the public meeting/hearing at (321) 637-5347. Additional information is available at the Planning and Development Department, Brevard County Government Center, 2725 Judge Fran Jamieson Way, Viera, Florida; Staff Contact: Naomi Adkins-Hicks, (321) 350-8244 or naomi.adkins-hicks@brevardfl.gov.

For public notices online, go to <http://brevardfl.column.us>

COLUMN SOFTWARE, PBC

STATE OF FLORIDA
COUNTY OF BREVARD COUNTY

Before the undersigned authority personally appeared India Johnston, who on oath says that he or she is an authorized agent of Column software, PBC; that the attached copy of advertisement, being a legal advertisement or public notice in the matter of 4/14/2025 TIF, was published on the publicly accessible website of Brevard County County, hosted by Column Software, PBC on Apr. 4, 2025

Affiant further says that the website complies with all legal requirements for publication in chapter 50, Florida Statutes.

PUBLICATION DATES:

Apr. 4, 2025

Notice ID: WCPQFNqzqWCtbJMOctNX

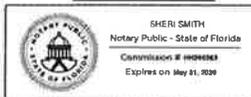
Notice Name: 4/14/2025 TIF

PUBLICATION FEE: \$125.00

Signed by:

India Johnston

_____, as authorized signatory of Column
Software, PBC



VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 04/07/2025

S. Smith

Notary Public
Notarized remotely online using communication technology via Proof.