



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 4153-Water Res Capital Improvement Program

Department: Utility Services Department

Date: 6/28/2024

Program: COUNTY CAPITAL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$0

Total:

\$0

Total:

\$0

Justification:

This Budget Change Request is a line-item transfer to move funding in the amount of \$200,000 for the design of the South Central Headworks project. This project was anticipated to begin in FY2024-2025 but will now start in FY2023-2024 due to safety concerns. A recent structural inspection determined the condition of the concrete to be compromised, which poses a safety concern to persons standing in the area. Funding is being shifted from capital funds set-aside for future South Central lift station projects and will not fiscally impact current or future projects.

SAP Document Number:

50016756

Approval:

ESWANKE

Approved

06/24/2024

EGFONTANIN

Approved

06/25/2024

GFRANCOIS

Approved

06/27/2024

JJHAYES

Approved

06/27/2024

FBABBATE

Approved

06/28/2024

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.