



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 0001-General Revenue Fund - Incorporated

Department: Housing and Human Services Department

Date: 1/5/2026

Program: GENERAL GOVT MANDATED PROGRAMS

Type of Request: Amendment

Revenue Change:

Statutory Reduction

Miscellaneous

Expenditure Change:

(\$34,879) Operating Expenses

\$697,584

\$662,705

Total: \$662,705

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Justification:

This budget change request seeks authorization to recognize and accept \$662,705 in funding from Circles of Care, which will then be disbursed to the Florida Agency for Health Care Administration (AHCA) to leverage additional funding for community health care services through the AHCA's Low Income Pool (LIP) program. Brevard County has an agreement with Circles of Care to provide Baker Act and Detoxification Services, and acceptance of these funds allows Circles of Care to maximize eligible AHCA funding through the LIP program.

SAP Document Number:

50017337

Approval:

JDJACKSON

JRMORRIS

KNETERER

JJHAYES

JPLIESENFELT

Approved

Approved

Approved

Approved

Approved

01/02/2026

01/05/2026

01/05/2026

01/05/2026

01/05/2026

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.