



## Budget Change Resolution (Form BCC-114)

### Brevard County Budget Office

**Fund:** 0001-Genera Revenue Fund - Incorporated

**Department:** Housing and Human Services Department

**Date:** 1/5/2026

**Program:** GENERAL GOVT MANDATED PROGRAMS

**Type of Request:** Amendment

**Revenue Change:**

Statutory Reduction

(\$34,879) Operating Expenses

\$662,705

Miscellaneous

\$697,584

**Expenditure Change:**

**Total:** \$662,705

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**Justification:**

This budget change request seeks authorization to recognize and accept \$662,705 in funding from Circles of Care, which will then be disbursed to the Florida Agency for Health Care Administration (AHCA) to leverage additional funding for community health care services through the AHCA's Low Income Pool (LIP) program. Brevard County has an agreement with Circles of Care to provide Baker Act and Detoxification Services, and acceptance of these funds allows Circles of Care to maximize eligible AHCA funding through the LIP program.

**SAP Document Number:** **Approval:**

50017337	JDJACKSON	Approved	01/02/2026
	JRMORRIS	Approved	01/05/2026
	KNETERER	Approved	01/05/2026
	JJHAYES	Approved	01/05/2026
	JPLIESENFELT	Approved	01/05/2026

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_\_\_

Rachel Sadoff, Clerk

BY: \_\_\_\_\_ D.C.