

Fiscal Year 2025-2026  
3rd Quarter Supplemental Budget  
Listing of Budget Changes

BCR DOC#	Department	Fund Description	Fund	Fund Type	Total
50017385	Natural Resources	Boating & Waterways	0034	General	\$ 60,001
50017388	North Brevard Economic Dev Zone	Nbedz	1520	Special	\$ (465,069)
50017389	Human Resources	Risk Management	5050	Internal Service	\$ (90,745)
50017390	Human Resources	Employee Benefits	5051	Internal Service	\$ (3,191,302)
50017391	Parks and Recreation	South Parks Ref Debt	2044	Debt Service	\$ 169,077
50017392	Parks and Recreation	Parks South Area Ope	1019	Special	\$ -
50017394	Parks and Recreation	Manatee Hammock Park	0022	General	\$ 134,000
50017395	Parks and Recreation	North Parks-D1 MSTU	1010	Special	\$ 440,917
50017396	Central Services (Fleet)	General Revenue	0001	General	\$ 10,354
50017397	Emergency Management	800 Mhz Operating	0031	General	\$ 423,558
50017398	Mosquito Control	Mosquito Ctrl-Local	1090	Special	\$ (377,188)
50017399	Parks and Recreation	MI Parks Ref MSTU	1020	Special	\$ 161,677
50017400	Parks and Recreation	Parks & Rec D/4	1030	Special	\$ 375,000
50017401	Public Works (Facilities)	General Revenue	0001	General	\$ (571,926)
50017402	Public Works	Road & Bridge MSTU-1	1131	Transportation Trust Fund	\$ 133,217
50017407	Public Works	Road & Bridge MSTU-3	1133	Transportation Trust Fund	\$ 167,477
50017408	Public Works	Road & Bridge MSTU-5	1135	Transportation Trust Fund	\$ 86,764
50017409	Public Works	R&B Dist 2 Dredging	1138	Transportation Trust Fund	\$ 448,958
50017410	Public Works	5th & 6th Gas Tax	1170	Transportation Trust Fund	\$ 942,542
50017418	General Government	General Rev Uninc	0002	General	\$ 764,632
50017419	State Attorney	Fine & Forfeiture	0012	General	\$ 36,896
50017420	Fire Rescue	Fire Assessment	1350	Special	\$ 1,765,800
50017421	Fire Rescue	Ems	1351	Special	\$ (4,342,479)
50017422	Fire Rescue	EMS Public Safety Su	1355	Special	\$ (161,114)
50017425	Solid Waste	Solid Waste Mgmt O&M	4010	Enterprise	\$ 1,230,000
50017426	General Government	General Revenue	0001	General	\$ 3,115,648
50017427	Fire Rescue	Fire Rescue ARPA Revenue Replace	1356	Special	\$ (1,579,058)
50017431	Sheriff's Office	Animal Control Fines	1418	Special	\$ (14,365)
50017432	Sheriff's Office	Crime Prevention	1394	Special	\$ 42,035
50017433	Sheriff's Office	Crim Just Education	1401	Special	\$ 58,917
50017434	Sheriff's Office	Sheriff Co-Wide Mstu	1410	Special	\$ 4,761,281
50017435	Sheriff's Office	Sheriff Education Tr	1414	Special	\$ 11,129
50017436	Sheriff's Office	Sheriff Conf Prop Tr	1415	Special	\$ 229,022
50017437	Sheriff's Office	Spay/Neuter Trust	1417	Special	\$ 43,422
50017438	Sheriff's Office	SH- Fed Forf - Justice	1419	Special	\$ 211,242
50017439	Sheriff's Office	SH- Fed Forf - Treasury	1420	Special	\$ 27,616