

**ATTACHMENT A
OPTION 1**

North Brevard Special Recreation District (\$853,994 to Allocate)

Scottsmoor Landing Dredging	Restore FY26 Unfunded Project	\$400,000
Rail Trail Ditch Clearing	New Allocation	\$349,720
Mims Boat Launch Improvements	New Allocation	\$44,000
Holder & Chain of Lakes Rail Fence Replacement	New Allocation	\$43,621
Estimated Collection Cost		\$16,653
Total Parks and Recreation Allocation		\$853,994

Port St John/Canaveral Groves MSTU (\$218,735 to Allocate)

Space Coast Communities Sports Complex Soccer Field Lighting	Restore FY26 Unfunded Project	\$214,470
Estimated Collection Cost		\$4,265
Total Parks and Recreation Allocation		\$218,735

Merritt Island Recreation MSTU (\$711,370 to Allocate)

Mitchell Ellington Park Replacement of Sod on Two Soccer Fields	Restore FY26 Unfunded Project	\$300,000
MILA Elementary Ballfield Sod Replacement	Restore FY26 Unfunded Project	\$150,000
HVAC and Infrastructure Repairs	New Allocation	\$172,498
Rotary ADA Playground Equipment	New Allocation	\$75,000
Estimated Collection Cost		\$13,872
Total Parks and Recreation Allocation		\$711,370

South Brevard Special Recreation District (\$3,577,329 to Allocate)

Viera Regional Park Expansion (eng/permitting, stormwater/drainage, roads, parking)	Restore FY26 Unfunded Project	\$900,000
Max K. Rodes Playgrounds	Restore FY26 Unfunded Project	\$519,490
Howard E. Futch Memorial Park & Police Foundation Park Paving	Restore FY26 Unfunded Project	\$380,510
Capital Equipment: Carry All Cart, 2-Toro Mowers & Silverado	Restore FY26 Unfunded Project	\$218,000
South Mainland and Nancy Higgs Community Center Renovations	Restore FY26 Unfunded Project	\$190,000
Flutie Athletic Complex Pickleball Court	Restore FY26 Unfunded Project	\$160,000
Nancy Higgs Park Dog Park Shad Structure & Playground Climbing Feature	Restore FY26 Unfunded Project	\$130,000
Flutie Athletic Complex Concession Rollup Door Replacement	Restore FY26 Unfunded Project	\$100,000
Flutie Athletic Complex Baseball Field Renovations	Restore FY26 Unfunded Project	\$90,000
Viera Regional Park Expansion – Phase 2 (additional irrigation, sodding, sidewalks)	New Allocation	\$819,571
Estimated Collection Cost		\$69,758
Total Parks and Recreation Allocation		\$3,577,329

Total Parks and Recreation Allocation **\$5,361,428**

**ATTACHMENT B
OPTION 2**

North Brevard Special Recreation District (\$853,994 to Allocate)

Scottsmoor Landing Dredging	Restore FY26 Unfunded Project	\$400,000
Estimated Collection Costs		\$16,653
Total Parks and Recreation Allocation		\$416,653
General Fund Available to Reallocate		\$437,341

Port St John/Canaveral Groves MSTU (\$218,735 to Allocate)

Space Coast Communities Sports Complex Soccer Field Lighting	Restore FY26 Unfunded Project	\$214,470
Estimated Collection Costs		\$4,265
Total Parks and Recreation Allocation		\$218,735
General Fund Available to Reallocate		\$0

Merritt Island Recreation MSTU (\$711,370 to Allocate)

Mitchell Ellington Soccer Sod Replacement	Restore FY26 Unfunded Project	\$300,000
MILA Sod Replacement	Restore FY26 Unfunded Project	\$150,000
Estimated Collection Costs		\$13,872
Total Parks and Recreation Allocation		\$463,872
General Fund Available to Reallocate		\$247,498

South Brevard Special Recreation District (\$3,577,329 to Allocate)

Viera Regional Park Expansion (eng/permitting, stormwater/drainage, roads, parking)	Restore FY26 Unfunded Project	\$900,000
Max K. Rodes Playgrounds	Restore FY26 Unfunded Project	\$519,490
Howard E. Futch Memorial Park & Police Foundation Park Paving	Restore FY26 Unfunded Project	\$380,510
Capital Equipment: Carry All Cart, 2-Toro Mowers & Silverado	Restore FY26 Unfunded Project	\$218,000
South Mainland and Nancy Higgs Community Center Renovations	Restore FY26 Unfunded Project	\$190,000
Flutie Athletic Complex Pickleball Court	Restore FY26 Unfunded Project	\$160,000
Nancy Higgs Park Dog Park Shad Structure & Playground Climbing Feature	Restore FY26 Unfunded Project	\$130,000
Flutie Athletic Complex Concession Rollup Door Replacement	Restore FY26 Unfunded Project	\$100,000
Flutie Athletic Complex Baseball Field Renovations	Restore FY26 Unfunded Project	\$90,000
Estimated Collection Costs		\$69,758
Total Parks and Recreation Allocation		\$2,757,758
General Fund Available to Reallocate		\$819,571
 Total Parks and Recreation Allocation		 \$3,857,018
Total General Fund Available to Reallocate		\$1,504,410

ATTACHMENT C
OPTION 3

North Brevard Special Recreation District (\$853,994 to Allocate)

Additional Ad Valorem Revenue	\$853,994
Less Estimated Collection Costs	\$16,653
General Fund Available to Reallocate	\$837,341

Port St John/Canaveral Groves MSTU (\$218,735 to Allocate)

Additional Ad Valorem Revenue	\$218,735
Less Estimated Collection Costs	\$4,265
General Fund Available to Reallocate	\$214,470

Merritt Island Recreation MSTU (\$711,370 to Allocate)

Additional Ad Valorem Revenue	\$711,370
Less Estimated Collection Costs	\$13,872
General Fund Available to Reallocate	\$697,498

South Brevard Special Recreation District (\$3,577,329 to Allocate)

Additional Ad Valorem Revenue	\$3,577,329
Less Parks and Recreation Allocation (Remaining Ad Valorem)	
Personnel and Operating Costs <i>(currently paid with GF)</i>	\$1,047,515
Howard E. Futch Memorial Park and Police Foundation Park Paving	\$380,510
Flutie Athletic Complex Improvements	\$173,842
Estimated Collection Costs	\$69,758
Total Parks and Recreation Allocation	\$1,671,625
General Fund Available to Reallocate	\$1,905,704

Total Parks and Recreation Allocation (includes collection costs)	\$1,706,415
Total General Fund Available to Reallocate	\$3,655,013