



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1134-Road & Bridge MSTU - District 4

Department: Public Works Department

Date: 6/11/2024

Program: R&B DISTRICT 4 MSTU

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP (\$579,205)

Operating Expenses \$579,205

Total: \$0 **Total:** \$0

Justification:

This Budget Change Request is for the Municipal Service Tax Unit (MSTU) District 4 to realign funds from the District 4 Maintenance Project (Mather's Bridge Repairs \$739,205) to Capital and Operating. These funds are available due to the project utilizing other funding sources in the current budget and the MSTU funds are not expected to be spent on this project in the current year. The available funds will be allocated to Capital for the Interlachen Phase 2 Sidewalk project (\$160,000) and the remaining balanced to be allocated to Operating for minor repair and maintenance projects.

SAP Document Number:
50016732

Approval:

TMTHOMAS	Approved	06/03/2024
MEBERNATH	Approved	06/03/2024
KNETERER	Approved	06/04/2024
JJHAYES	Approved	06/10/2024
JDENNINGHOFF	Approved	06/10/2024
FBABBATE	Approved	06/11/2024

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1131-Road & Bridge MSTU - District 1

Department: Public Works Department

Date: 6/11/2024

Program: R&B DISTRICT 1 MSTU

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

(\$586,000)

Operating Expenses

\$586,000

Total:

\$0

Total:

\$0

Justification:

This Budget Change Request is for the Municipal Service Tax Unit (MSTU) District 1 to realign funds from the District 1 Maintenance Projects (James J. Clark Pedestrian Bridge Repair \$336K, Canaveral Groves Dirt Rd Paving \$250,000) to Operating. This line item transfer is due to the James J. Clark Pedestrian Bridge Repair project coming in under bid (originally estimated at \$1,503,038; current cost is \$759,644) and the Canaveral Groves Dirt Rd Paving project being funded with Transportation Impact Fee (TIF) funds. The TIF funds were allocated to Canaveral Groves Dirt Rd Paving through Board action on March 12 2024. The available funds allocated to Operating will be used for minor repair and Maintenance projects.

SAP Document Number:

50016727

Approval:

TMTHOMAS

Approved

05/28/2024

MEBERNATH

Approved

05/29/2024

KNETERER

Approved

05/30/2024

JJHAYES

Approved

06/10/2024

JDENNINGHOFF

Approved

06/10/2024

FBABBATE

Approved

06/11/2024

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1170-Constitutional Gas Tax (5th & 6th Cent)

Department: Public Works Department

Date: 6/11/2024

Program: ROAD CONSTRUCTION SERVICES

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$0

Total: \$0

Total: \$0

Justification:

This Budget Change Request is for the Constitutional Gas Tax (CGT) fund. This line item transfer is to realign funds to the Broad Acres Drainage project for the drainage study in FY24. The funds will be reallocated from the Brentwood-Nora Drainage project due to the project no longer being feasible because of regulatory agency requirements and restrictions of the easement.

SAP Document Number:

50016720

Approval:

TMTHOMAS

Approved

05/20/2024

MEBERNATH

Approved

05/20/2024

KNETERER

Approved

05/20/2024

JJHAYES

Approved

06/10/2024

JDENNINGHOFF

Approved

06/10/2024

FBABBATE

Approved

06/11/2024

APPROVED IN REGULAR SESSION
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THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.