



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 8/7/2025

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Miscellaneous

Statutory Reduction

Expenditure Change:

\$138,531 Compensation and Benefits

\$152,632 Capital Outlay

(\$14,559)

\$181,604

\$95,000

Total: \$276,604

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Justification:

This budget change request recognizes the FY23 and FY24 Byrne Fraud and School Security grants, insurance settlements, sale of surplus property and workers compensation reimbursement. These funds will be used for overtime and capital expenditures associated with each program.

SAP Document Number:

50017200

Approval:

JJHAYES

JPLIESENFELT

Approved

Approved

08/06/2025

08/06/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.