

FY 2025
ADOPTED

CRA DIAMOND SQUARE 626

111-0000-338.00-00 SHARED REVENUE LOCAL UNIT 569,977

LEVEL	TEXT	TEXT AMT
AB	TAX YEAR 2023	
	FY 24 COUNTY TIF (3.0486) @ 95%	168,477
	FY 24 DISTRICT IV REC (.64532) @ 95%	29,258
	FY 24 COCOA \$56,353,069 * 6.9532/1000 @ 95%	372,242
	6-28-24	
		569,977

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569,977

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CRA ADMIN/OPERATIONS
PERSONAL SERVICES

111-3230-559.12-00 REGULAR SALARIES & WAGES 20,631

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		20,473
	...1 REDEVELOPMENT COORDINATOR (40%)		
	YEAR END ACCRUAL (2 DAYS)		158
			20,631

111-3230-559.14-00 OVERTIME 100

LEVEL	TEXT	TEXT	AMT
AB	DIVISION OVERTIME		100
			100

111-3230-559.21-00 FICA TAXES 1,653

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		1,640
	YEAR-END ACCRUALS (2 DAYS)		13
			1,653

111-3230-559.22-00 RETIREMENT CONTRIBUTIONS 2,812

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		2,790
	YEAR-END ACCRUALS (2 DAYS)		22
			2,812

111-3230-559.23-00 INSURANCES 69

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		69
	...GROUP LIFE		
			69

111-3230-559.23-04 MEDICAL 4,696

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		4,696
			4,696

111-3230-559.23-07 DENTAL INSURANCE 142

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		142
			142

111-3230-559.23-08 VISION INSURANCE 27

LEVEL	TEXT	TEXT	AMT

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AB AMOUNT POSTED BY PAYROLL BUDGET MODULE 27
27

111-3230-559.23-09 LONG TERM DISABILITY 70

LEVEL TEXT TEXT AMT
AB AMOUNT POSTED BY PAYROLL BUDGET MODULE 70
70

111-3230-559.24-00 WORKER'S COMPENSATION 55

LEVEL TEXT TEXT AMT
AB AMOUNT POSTED BY PAYROLL BUDGET MODULE 25
AMOUNT ALLOCATED TO 520 FUND 27
YEAR-END ACCRUALS (2 DAYS) 3
55

111-3230-559.27-00 BENEFIT OFFSET 960

LEVEL TEXT TEXT AMT
AB AMOUNT POSTED BY PAYROLL BUDGET MODULE 960
960

* PERSONAL SERVICES -----
31,215

OPERATING
111-3230-559.31-01 LEGAL EXPENSES 4,000

LEVEL TEXT TEXT AMT
AB LEGAL EXPENSES FOR AGENCY MEETINGS 4,000
4,000

111-3230-559.32-00 ACCOUNTING & AUDITING 3,200

LEVEL TEXT TEXT AMT
AB ANNUAL AUDIT 3,200
3,200

111-3230-559.34-00 CONTRACT SERVICES 49,500

LEVEL TEXT TEXT AMT
AB COCOA PD / POLICE ATHLETIC LEAGUE (PAL) 4,500
RFP # P-19-01-COC - DIAMOND SQUARE INITIATIVE PROJ 35,000
...PAID IN MONTHLY INSTALLMENTS
...ALLIANCE FOR NEIGHBORHOOD RESTORATION
ADDITIONAL DIAMOND SQUARE INITIATIVE SVC PROVIDER 10,000
...NOT FOR PROFIT
49,500

111-3230-559.39-00 CONTINGENCY 278,216

LEVEL TEXT TEXT AMT

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AB	INFRASTRUCTURE IMPROV. DIAMOND SQUARE CRA	268,216
	ADDITIONAL FACADE GRANT FUNDING	10,000
		278,216

111-3230-559.40-00 TRAVEL & PER DIEM 4,711

LEVEL	TEXT	TEXT AMT
AB	FRA CONFERENCE (7) BOARD MEMBERS (\$673 * 7) TAMPA ...PARKING, PER DIEM, HOTEL, MILEAGE ...REGISTRATIONS FOR FRA CONF ...PER THE INTERLOCAL AGREEMENT, NO COUNTY TIF ...FUNDS ARE USED FOR TRAVEL - SEC. 6 OF THE ...AGREEMENT	4,711
		4,711

111-3230-559.42-00 POSTAGE & FREIGHT 200

LEVEL	TEXT	TEXT AMT
AB	POSTAGE AND FREIGHT	200
		200

111-3230-559.45-00 INSURANCE 7,970

LEVEL	TEXT	TEXT AMT
AB	CRA DIAMOND SQUARE INSURANCE	7,970
		7,970

111-3230-559.47-00 PRINTING & BINDING 250

LEVEL	TEXT	TEXT AMT
AB	PRINTING AND BINDING	250
		250

111-3230-559.48-00 PROMOTIONAL ACTIVITIES 400

LEVEL	TEXT	TEXT AMT
AB	DIAMOND SQUARE PROMOTIONAL MATERIAL	400
		400

111-3230-559.49-02 ADVERTISING 500

LEVEL	TEXT	TEXT AMT
AB	LEGAL ADS	500
		500

111-3230-559.54-00 MEMBERSHIP/PUBLICATIONS 700

LEVEL	TEXT	TEXT AMT
AB	MEMBERSHIP DUES - DEO	200
	FRA MEMBERSHIP	500
		700

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111-3230-559.55-00 TRAINING 3,115

LEVEL	TEXT	TEXT AMT
AB	DS CRA MEMBERS TO ATTEND TRAINING/CONFERENCE	3,115
	MEMBERS (7) TO ATTEND FRA CONFERENCE (\$445 * 7)	
	BOARD TRAINING/TOURS & CONFERENCE FEES	
	...REGISTRATIONS FOR FRA CONF	
	...PER THE INTERLOCAL AGREEMENT, NO COUNTY TIF	
	...FUNDS ARE USED FOR TRAVEL - SEC. 6 OF THE	
	...AGREEMENT	3,115

* OPERATING 352,762

CAPITAL
111-3230-559.63-00 INFRASTRUCTURE 60,000

LEVEL	TEXT	TEXT AMT
AB	CA2502 - BUS STOPS CONCRETE PAD	60,000
		60,000

* CAPITAL 60,000

GRANTS & AIDS
111-3230-559.83-00 OTHER GRANTS & AIDS 111,000

LEVEL	TEXT	TEXT AMT
AB	COMMERCIAL FACADE PROGRAM	10,000
	RESIDENTIAL PAINT GRANTS	10,000
	RESIDENTIAL LANDSCAPE GRANTS	5,000
	BREVARD CO. PARKS & REC SUMMER CAMP SCHOLARSHIPS	6,000
	HOME BUYER ASSISTANCE PROGRAM	80,000
		111,000

111-3230-559.83-11 UPSTART COCOA PROGRAM 15,000

LEVEL	TEXT	TEXT AMT
AB	UPSTART DIAMOND SQUARE - WEVENTURE PROGRAM	15,000
		15,000

* GRANTS & AIDS 126,000

** CRA ADMIN/OPERATIONS 569,977

*** COMMUNITY DEVELOPMENT 569,977

***** CRA DIAMOND SQUARE 626 1,139,954

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5,204,500