

FY 2025
ADOPTED

CRA COCOA RDA

110-0000-338.00-00 SHARED REVENUE LOCAL UNIT 2,032,216

LEVEL	TEXT	TEXT AMT
AB	TAX YEAR 2024	
	COMMUNITY SERVICES - REVENUE MATCHING FORM	
	FY 24 COUNTY TIF (.3.0486) @ 95%	622,527
	FY 24 DISTRICT IV REC. (.64532) @ 95%	108,110
	FY 24 COCOA TIF \$197,043,521 * 6.9532/1000 @ 95%	1,301,579
	6-28-24	
		2,032,216

110-0000-361.35-08 LEASE - POST OFFICE 57

LEVEL	TEXT	TEXT AMT
AB	POST OFFICE	57
		57

* 2,032,273

** CRA COCOA RDA 2,032,273

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CRA ADMIN/OPERATIONS
PERSONAL SERVICES

110-3230-559.11-00 EXECUTIVE SALARIES 22,427

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		22,255
	...1 COMMUNITY DEVELOPMENT DIRECTOR (20%)		
	YEAR END ACCRUAL (2 DAYS)		172
			22,427

110-3230-559.12-00 REGULAR SALARIES & WAGES 30,947

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		30,710
	...1 REDEVELOPMENT COORDINATOR (60%)		
	YEAR END ACCRUAL (2 DAYS)		237
			30,947

110-3230-559.14-00 OVERTIME 100

LEVEL	TEXT	TEXT	AMT
AB	DIVISION OVERTIME		100
			100

110-3230-559.21-00 FICA TAXES 4,103

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		4,071
	YEAR END ACCRUALS (2 DAYS)		32
			4,103

110-3230-559.22-00 RETIREMENT CONTRIBUTIONS 11,960

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		11,868
	YEAR END ACCRUALS (2 DAYS)		92
			11,960

110-3230-559.23-00 INSURANCES 245

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		245
	...GROUP LIFE		
			245

110-3230-559.23-04 MEDICAL 10,568

LEVEL	TEXT	TEXT	AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		10,568
			10,568

110-3230-559.23-07 DENTAL INSURANCE 337

LEVEL	TEXT	TEXT	AMT

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AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		337
			337

110-3230-559.23-08 VISION INSURANCE 66

LEVEL	TEXT		TEXT AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		66
			66

110-3230-559.23-09 LONG TERM DISABILITY 191

LEVEL	TEXT		TEXT AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		191
			191

110-3230-559.24-00 WORKER'S COMPENSATION 140

LEVEL	TEXT		TEXT AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		65
	AMOUNT ALLOCATED TO 520 FUND		69
	YEAR-END ACCRUALS (2 DAYS)		6
			140

110-3230-559.27-00 BENEFIT OFFSET 1,920

LEVEL	TEXT		TEXT AMT
AB	AMOUNT POSTED BY PAYROLL BUDGET MODULE		1,920
			1,920

* PERSONAL SERVICES ----- 83,004

OPERATING
110-3230-559.31-01 LEGAL EXPENSES 10,000

LEVEL	TEXT		TEXT AMT
AB	LEGAL EXPENSES FOR AGENCY COUNSEL		10,000
			10,000

110-3230-559.32-00 ACCOUNTING & AUDITING 3,200

LEVEL	TEXT		TEXT AMT
AB	ANNUAL AUDIT		3,200
			3,200

110-3230-559.34-00 CONTRACT SERVICES 5,700

LEVEL	TEXT		TEXT AMT
AB	MANGROVE TRIMMING YEAR 5 OF 7		5,700
			5,700

110-3230-559.39-00 CONTINGENCY 1,501,493

LEVEL	TEXT		TEXT AMT
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ADOPTED

AB	COCOA VILLAGE PARKING	500,000	
	CIVIC CENTER RESTORATION/ UPGRADES PHASE 1	1,001,493	
		1,501,493	
110-3230-559.40-00 TRAVEL & PER DIEM		8,000	
LEVEL	TEXT		TEXT AMT
AB	ATTENDANCE AT 2024 FRA CONFERENCE/ACADEMY ...STAFF, PLUS 5 CRA AGENCY MEMBERS TAMPA HOTEL PARKING/PER DIEM X 7 ..FRA ACADEMY \$199 X 1 NIGHT, PARKING \$5, PER DIEM ADDITIONAL TRAINING		6,000
			2,000
			8,000
110-3230-559.41-00 COMMUNICATION		720	
LEVEL	TEXT		TEXT AMT
AB	REDEVELOPMENT COORDINATOR CELL PHONE		720
			720
110-3230-559.42-00 POSTAGE & FREIGHT		200	
LEVEL	TEXT		TEXT AMT
AB	POSTAGE		200
			200
110-3230-559.45-00 INSURANCE		7,436	
LEVEL	TEXT		TEXT AMT
AB	CRA COCOA REDEVELOPMENT INSURANCE		7,436
			7,436
110-3230-559.46-00 REPAIRS & MAINTENANCE		10,800	
LEVEL	TEXT		TEXT AMT
AB	POST OFFICE C.A.M.		10,800
			10,800
110-3230-559.46-02 REPAIRS/MAINT - BUILDING		5,000	
LEVEL	TEXT		TEXT AMT
AB	REPAIR AND MAINTENANCE ORANGE ST. TOWER		5,000
			5,000
110-3230-559.47-00 PRINTING & BINDING		200	
LEVEL	TEXT		TEXT AMT
AB	PRINTING OF MARKETING MATERIALS		200
			200
110-3230-559.49-00 OTHER CHARGES & OBLIG.		2,000	
LEVEL	TEXT		TEXT AMT

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AB	COMMERCIAL FACADE PROGRAM (5X\$20,000)	100,000
		100,000

*	GRANTS & AIDS 100,000

	OTHER USES	
110-3230-581.91-01	TO GENERAL FUND (001)	222,000

LEVEL	TEXT	TEXT AMT
AB	TO FUND RIVERFRONT PARK MAINTENANCE	150,000
	...(@ \$12,500 PER MONTH)	
	COCOA CRA POLICE OT	72,000
		222,000

*	OTHER USES 222,000

**	CRA ADMIN/OPERATIONS	2,032,273
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***	COMMUNITY DEVELOPMENT	2,032,273
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*****	CRA COCOA RDA	4,064,546
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