

**BREVARD COUNTY
BOARD OF COUNTY COMMISSIONERS**



CONTRACT REVIEW AND APPROVAL FORM

SECTION I - GENERAL INFORMATION

1. Contractor: City of Palm Bay		2. Amount: \$900,000
3. Fund/Account #: FY26 CIP	4. Department Name: Public Works	
5. Contract Description: Interlocal Agreement - Babcock Street Reconstruction and Resurfacing - City of Palm Bay		
6. Contract Monitor: Suzanne Reider		8. Contract Type: INTERGOVT/LOCAL
7. Dept/Office Director: Marc Bernath		
9. Type of Procurement: Other		

SECTION II - REVIEW AND APPROVAL TO ADVERTISE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	☐	☐	_____
Purchasing	☐	☐	_____
Risk Management	☐	☐	_____
County Attorney	☐	☐	_____

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	☐	☐	
Purchasing	☒	☐	Wall, Katherine Digitally signed by Wall, Katherine Date: 2025.12.15 11:16:49 -05'00'
Risk Management	☐	☐	
County Attorney	☒	☐	Esseesse, Alexander Digitally signed by Esseesse, Alexander Date: 2025.12.15 12:19:57 -05'00'

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	☐
Department	☐
Program	☐
Contact Name	☐
Cost Center, Fund, and G/L Account	☐
Vendor Information (SAP Vendor #)	☐
Contract Status, Title, Type, and Amount	☐
Storage Location (SAP)	☐
Contract Approval Date, Effective Date, and Expiration Date	☐
Contract Absolute End Date (No Additional Renewals/Extensions)	☐
Material Group	☐
Contract Documents Uploaded in CM database (Contract Form with County Attorney/ Risk Management/ Purchasing Approval; Signed/Executed Contract)	☐
"Right To Audit" Clause Included in Contract	☐
Monitored items: Uploaded to database (Insurance, Bonds, etc.)	☐



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APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	☐	☐	_____
Purchasing	☐	☐	_____
Risk Management	☐	☐	_____
County Attorney	☐	☐	_____

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	☐	☐	_____
Purchasing	☐	☐	_____
Risk Management	☒	☐	Watson, Michael Digitally signed by Watson, Michael Date: 2025.12.16 09:00:06 -05'00'
County Attorney	☐	☐	_____

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	☐
Department	☐
Program	☐
Contact Name	☐
Cost Center, Fund, and G/L Account	☐
Vendor Information (SAP Vendor #)	☐
Contract Status, Title, Type, and Amount	☐
Storage Location (SAP)	☐
Contract Approval Date, Effective Date, and Expiration Date	☐
Contract Absolute End Date (No Additional Renewals/Extensions)	☐
Material Group	☐
Contract Documents Uploaded in CM database (Contract Form with County Attorney/ Risk Management/ Purchasing Approval; Signed/Executed Contract)	☐
"Right To Audit" Clause Included in Contract	☐
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SECTION II - REVIEW AND APPROVAL TO ADVERTISE

APPROVAL

COUNTY OFFICE

YES

NO

SIGNATURE

User Agency

☐
☐

Purchasing

☐
☐

Risk Management

☐
☐

County Attorney

☐
☐

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

COUNTY OFFICE

YES

NO

SIGNATURE

User Agency

☒
☐

Thomas-Wood, Tammy

Digitally signed by Thomas-Wood, Tammy
DN: cn=Thomas-Wood, Tammy, email=Tammy.Thomas-Wood@brevard.gov
Date: 2025.12.15 11:11:04 -0500

Purchasing

☒
☐

Wall, Katherine

Digitally signed by Wall, Katherine
Date: 2025.12.15 11:16:49 -05'00'

Risk Management

☐
☐

County Attorney

☐
☐

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	☐
Department	☐
Program	☐
Contact Name	☐
Cost Center, Fund, and G/L Account	☐
Vendor Information (SAP Vendor #)	☐
Contract Status, Title, Type, and Amount	☐
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Monitored items: Uploaded to database (Insurance, Bonds, etc.)	☐

Public Works Department

Program Name: ROAD AND BRIDGE
Project Name: Five Year Road Resurfacing Plan
Project Total: \$109,347,526
Project Timeline: October 1, 2018 through September 30, 2030
Funded Program: Not Applicable
District(s): Countywide

Project Description, Milestones and Service Impact

In FY 2017-18, the Board of County Commissioners approved a five-year funding plan to resurface a minimum of fifty-five (55) miles of roads countywide. This decreased our current backlog in resurfacing and avoided costly road reconstruction costs, which can be 4 to 6 times greater than the cost to resurface roads. In FY 19-20, an additional \$1,230,000 in General Fund was allocated to the Road Resurfacing plan to increase the annual target from fifty-five (55) miles of road resurfacing to sixty-three (63) miles of road resurfacing for FY 19-20. In FY 20-21 through FY 23-29, an annual projected increase in CPI of three (3) percent is reflected; as well as, to be determined supplemental funding sources to meet the Fifty-five (55) miles of road resurfacing within those fiscal years. In FY 22-23, there was a one-time transfer of Local Option Gas Tax to offset the resurfacing shortage; as well as, the CPI increase associated with resurfacing costs. An anticipated balance forward total of \$800,000 will be carried forward for utilization in FY25-26. Furthermore, an additional Ninety (90) miles of road preservation will be completed in FY 25-26. The objective of road preservation is to extend the lifespan of a newly paved asphalt surface which helps reduce future costs.

Revenue or Expense Category	All Prior Fiscal Years	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030 & Future	Total Revenue
Ad Valorem Taxes Revenue	\$ 2,540,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 6,350,000
Constitutional Gas Tax Revenue	\$ 11,031,250	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 28,551,250
Fuel Taxes Revenue	\$ 10,620,452	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 20,220,452
General Revenue	\$ 10,526,113	\$ 3,195,598	\$ 3,353,047	\$ 3,390,210	\$ 3,491,916	\$ 3,596,673	\$ 3,596,673	\$ 31,150,230
Grant Revenue	\$ 220,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,338
Other Transfers Revenue	\$ 5,066,776	\$ 3,361,648	\$ 2,000,000	\$ 3,106,708	\$ 3,106,708	\$ 3,106,708	\$ 3,106,708	\$ 22,855,256
Total Revenue	\$ 40,004,929	\$ 11,712,246	\$ 10,508,047	\$ 11,651,918	\$ 11,753,624	\$ 11,858,381	\$ 11,858,381	\$ 109,347,526
Planning/Design Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expense	\$ 40,004,929	\$ 11,712,246	\$ 10,508,047	\$ 11,651,918	\$ 11,753,624	\$ 11,858,381	\$ 11,858,381	\$ 109,347,526
Total Expense	\$ 40,004,929	\$ 11,712,246	\$ 10,508,047	\$ 11,651,918	\$ 11,753,624	\$ 11,858,381	\$ 11,858,381	\$ 109,347,526

Public Works Department

Public Works Department

Program Name: ROAD AND BRIDGE
Project Name: Five Year Road Reconstruction
Project Total: \$40,857,275
Project Timeline: October 1, 2018 through September 30, 2030
Funded Program: Not Applicable
District(s): Countywide

Project Description, Milestones and Service Impact

In FY 2017-2018, the Board of County Commissioners approved a five-year funding plan to reconstruct roadways as funding was available countywide. In FY 18-19 the Road and Bridge MSTUs were leveraged in order to reconstruct (5.56) miles. In FY 19-20, the General Fund increased funding by \$2.7 million to the County's Road Reconstruction program. This additional funding supports, five (5) miles of road reconstruction in FY 25-26; in order to continue to decrease our current reconstruction backlog. Additionally, an anticipated balance forward total of \$100,000 will be carried forward for utilization in FY25-26.

Revenue or Expense Category	All Prior Fiscal Years	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030 & Future	Total Revenue
Ad Valorem Taxes Revenue	\$ 1,019,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019,643
Fuel Taxes Revenue	\$ 296,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296,107
General Revenue	\$ 14,707,364	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 39,541,525
Grant Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Finance Sources Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Transfers Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 16,023,114	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 40,857,275
Land Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning/Design Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Expense	\$ 16,023,114	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 40,857,275
Other Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 16,023,114	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 40,857,275