

Table 1. Project Application Table

| Project Number | Project Name   | Entity                                 | Project Type                 | Eligible Cost-Share Rate (\$/pound TN) | Total Cost (\$/pound TN) | TN Reduction (pounds/year) | Total Cost   | Maximum Eligible SOIRL Cost Share | Eligible Cost Share Request | Cumulative SOIRL Funding Increase | Dollar Amount Secured Grants        | Notes   |
|----------------|--|--|------------------------------|--|--------------------------|----------------------------|--------------|-----------------------------------|-----------------------------|-----------------------------------|-------------------------------------|---|
| 285            | Unincorporated Countywide Vegetation Harvesting 3                      | Brevard County                         | Vegetation Harvesting        | \$114                                  | \$127                    | 4,524                      | \$575,000    | \$515,736                         | \$515,736                   | \$515,736                         | \$0                                 | Removal of 3,000,000 pounds of aquatic vegetation over 2 years  |
| 286            | Coconut Point Shoreline Stabilization and Living Shoreline Enhancement | Hubbs SeaWorld Research Institute      | Planted Shoreline            | \$259                                  | \$3,593                  | 34                         | \$122,168    | \$8,806                           | \$8,806                     | \$524,542                         | \$41,400 NEP                        | 500 linear feet of shoreline  |
| 287            | The Cove Package Plant Upgrade   | Private HOA                            | WWTF Upgrade                 | \$431                                  | \$21,739                 | 23                         | \$500,000    | \$9,913                           | \$9,913                     | \$534,455                         | \$0                                 | Upgrading package plant   |
| 288            | The Zip Project: An Oyster Restoration Project                         | The Zip Project                        | Oyster Bar                   | \$475                                  | \$275                    | 20                         | \$5,500      | \$9,500                           | \$5,500                     | \$539,955                         | \$0                                 | 500 square feet of oyster bar   |
| 289            | Brevard Zoo North IRL Oyster Project 5                                 | Brevard Zoo                            | Oyster Bar                   | \$475                                  | \$475                    | 2,600                      | \$1,235,000  | \$1,235,000                       | \$1,235,000                 | \$1,774,955                       | \$0                                 | 65,000 square feet of oyster bar  |
| 290            | South St & US1 Baffle Box  | City of Titusville                     | Stormwater                   | \$574                                  | \$695                    | 698                        | \$485,000    | \$400,652                         | \$400,652                   | \$2,175,607                       | \$0                                 | Baffle box with media treating 202 acres  |
| 291            | 535 Knox McRae Baffle Box  | City of Titusville                     | Stormwater                   | \$574                                  | \$760                    | 572                        | \$435,000    | \$328,328                         | \$328,328                   | \$2,503,935                       | \$0                                 | Baffle box with media treating 168 acres  |
| 292            | Basin 212 East Main Street   | Brevard County Natural Resources       | Stormwater                   | \$574                                  | \$875                    | 656                        | \$574,263    | \$376,544                         | \$376,544                   | \$2,880,479                       | \$0                                 | Denitrification treatment system treating 140 acres   |
| 207            | Basin 1124 Elliot Drive  | Brevard County Natural Resources       | Stormwater                   | \$574                                  | \$971                    | 617                        | \$598,930    | \$354,158                         | \$354,158                   | \$3,075,989                       | \$158,648 SOIRL                     | Revising denitrification project with updated nutrient reduction treating 140 acres for an additional \$195,510 |
| 258            | Cocoa Beach Golf Course Floating Vegetative Islands                    | City of Cocoa Beach                    | Stormwater                   | \$574                                  | \$7,645                  | 152                        | \$1,162,000  | \$87,248                          | \$87,248                    | \$3,125,139                       | \$38,098 SOIRL                      | Revising project with updated nutrient reduction for an additional \$49,150                                     |
| 293            | Fillmore Avenue Streetscape Project                                    | City of Cape Canaveral                 | Stormwater                   | \$574                                  | \$56,372                 | 60                         | \$3,382,316  | \$34,440                          | \$34,440                    | \$3,159,579                       | \$0                                 | Rain garden project treating 11 acres   |
| 294            | Tequesta Harbor Revitalization Project                                 | Tequesta Harbor Yacht Club Association | Muck Removal                 | \$607                                  | \$662                    | 68                         | \$45,000     | \$41,276                          | \$41,276                    | \$3,200,855                       | \$0                                 | Remove approximately 3,200 cubic yards of muck from Tequesta Harbor   |
| 203            | South Central A  | Brevard County                         | Septic to Sewer by Extension | \$1,553                                | \$2,187                  | 5,318                      | \$11,629,426 | \$8,258,854                       | \$8,258,854                 | \$4,910,531                       | \$3,370,572 State \$6,549,178 SOIRL | Revising project from 101 to 129 connections; eligible for an additional \$1,709,676                            |
| 295            | South Tropical Trail / Kadlac Drive Sewer Extension                    | Brevard County                         | Septic to Sewer by Extension | \$1,553                                | \$2,273                  | 162                        | \$368,204    | \$251,586                         | \$251,586                   | \$5,162,117                       | \$0                                 | Septic to sewer conversion of 6 properties  |