



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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April 9, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item H.1., Approval of Third Quarter Supplemental Budget for Fiscal Year 2024-2025

The Board of County Commissioners, in regular session on April 8, 2025, adopted Resolution No. 25-027, approving a budget supplement for the third quarter of Fiscal Year 2024-2025; and authorized the budget changes and such actions as are necessary to implement the adopted changes. Enclosed is the fully-executed Resolution and Budget Change Resolutions.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell", is written over the typed name.

Kimberly Powell, Clerk to the Board

Encls. (a/s)

cc: County Manager
Finance

RESOLUTION NO. 2025-027

A RESOLUTION APPROVING A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025, PURSUANT TO CHAPTER 129, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO APPROVE A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Brevard County, Florida, approved in public hearing on September 24, 2024, an adopted budget and subsequently amended the adopted budget to \$2,278,152,716 for the fiscal year ending September 30, 2025; and

WHEREAS, there is a need to supplement and amend the budget for the fiscal year ending September 30, 2025 until it equals \$2,298,298,825 for balances forward and other sources of funds; and

WHEREAS, there is a need to appropriate this estimated revenue and other financing sources in the aforementioned budget. The following approved budgets as consolidated by fund type are to be supplemented and amended:


Fund Type	FY 2025 Budget As Adopted and Amended	Supplements	FY 2025 Budget as Supplemented
General	\$463,508,308	\$3,713,674	\$467,221,982
Transportation Trust	\$154,662,597	\$4,506,653	\$159,169,250
Special Revenue	\$1,092,660,876	\$1,518,729	\$1,094,179,605
Debt Service	\$17,970,446	\$0	\$17,970,446
Capital Project	\$10,491,402	\$1,340,403	\$11,831,805
Enterprise	\$419,746,247	\$6,259,164	\$426,005,411
Internal Service	\$121,920,326	\$0	\$121,920,326
Totals	<u>\$2,280,960,202</u>	<u>\$17,338,623</u>	<u>\$2,298,298,825</u>

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that the budget for the fiscal year ending September 30, 2025, be supplemented and amended by \$17,338,623 increasing the previous budget from \$2,280,960,202 to \$2,298,298,825 as provided by Chapter 129, Florida Statutes, and appropriating such in various funds and accounts as indicated by the Supplement Budget Change entries.

The County Manager (as the County Budget Officer) is directed to execute these changes and to make such adjustments as are necessary to carry out the intent of this resolution.

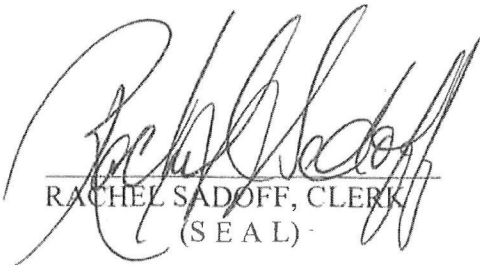
DONE, ORDERED AND ADOPTED THIS 8th DAY OF APRIL A.D., 2025.

ATTEST:



ROB FELTNER, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY, FLORIDA

As Approved by the Board on April 8, 2025



RACHEL SADOFF, CLERK
(SEAL)



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1090-Mosquito Control - Local

Department: Mosquito Control Department

Date: 3/31/2025

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Supplement

Revenue Change:

Expenditure Change:

Balance Forward Operating

\$137,688 CIP

\$137,688

Total:

\$137,688

Total:

\$137,688

Justification:

Mosquito Control is recognizing \$137,688 in unbudgeted Balance Forward, which is primarily due to unspent funds associated with impoundment repairs due to hurricane damage. The cost of these repairs were supplemented through partnering with local agencies such as Career Source Brevard and the Sebastian Inlet District which reduced costs that would have been incurred by Mosquito Control. Funding will be allocated to the construction of the Biology Lab building that is anticipated to be completed in FY 2025-2026

SAP Document Number: **Approval:**

50017035

JJHAYES

Approved

03/25/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 9 DAY OF April 2025
Rachel Sadoff, Clerk
BY: [Signature] D.C.