



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 4151-Water Resources Improvement

Department: Utility Services Department

Date: 4/28/2025

Program: COUNTY CAPITAL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$0

Total: \$0

Total: \$0

Justification:

This Budget Change Request is a line-item transfer to move funding in the amount of \$1,600,000 for the Construction Engineering Services (CEI) portion of the Sykes: Septic to Sewer Zone M, N, and T projects. CEI for these projects was initially included in the Natural Resources budget as part of the Save our Indian River Lagoon plan, however due to construction costs exceeding the budget, Utility Services has agreed to fund the CEI portion of these projects, as these sewer lines will become Utility Services assets to maintain once the projects are complete. Funding is being shifted from capital funds for the South Brevard Wastewater Treatment Plant project (\$800,000); and South Brevard Water Treatment Plant project (\$800,000) which will not be completed until next fiscal year.

SAP Document Number:

50017074

Approval:

ESWANKE
EGFONTANIN
GFRANCOIS
JJHAYES
TCALKINS
FBABBATE

Approved
Approved
Approved
Approved
Approved
Approved

04/14/2025
04/15/2025
04/17/2025
04/24/2025
04/25/2025
04/28/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.