

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

ENDED FOR APPROVAL:	FOR FISC				PREPARED BY: Bill Strittmatter, Special Projects Coordinator IV								
					DATE: 6/27/2025								
ED BY: FDACS Mosquito Control Program Representative	COUNTY or DISTRICT	Brevard Mosquito (Control District							I (As approved	I by the Board o	on 07/08/25)	
1 OF 8		Section 1984 Section		TO BE PA					PROGRAM	LELEMENT	TS		
TITLE	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE				1,100,111				
RECEIPTS							20000						
Ad Valorem (Current/Delinquent)		\$ 9,324,531.00	\$ 9,324,531.00										
State Grant													
Equipment Rentals													
Grants and Donations		\$ 23,100.00	\$ 23,100.00										
Interest Earnings		\$ 351,500.00	\$ 351,500.00										
Equipment and/or Other Sales		\$ 10,450.00	\$ 10,450.00										
Misc./Refunds (prior yr expenditures)		\$ 6,175.00	\$ 6,175.00										
Other Sources											-	-	
Transfer from County PILT - Solid Waste, Water Res.		\$ 91,232.00	\$ 91,232.00										
Excess Fees - Property Appraiser & Tax Collector													
Services Revenue - FWC and County Departments		\$ 19,000.00	\$ 19,000.00										
Loans													
CEIDTS		0.00455:											
		T			\$ -	+			-	-	+		
UDGETARY RECEIPTS AND BALANCES					\$ -								
	D BY: FDACS Mosquito Control Program Representative TITLE RECEIPTS Ad Valorem (Current/Delinquent) State Grant Equipment Rentals Grants and Donations Interest Earnings Equipment and/or Other Sales Misc./Refunds (prior yr expenditures) Other Sources Transfer from County PILT - Solid Waste, Water Res. Excess Fees - Property Appraiser & Tax Collector Services Revenue - FWC and County Departments Loans CEIPTS G FUND BALANCE	D BY: FDACS Mosquito Control Program Representative COUNTY or DISTRICT FDACS Mosquito Control Program Representative RATE OR UNIT RECEIPTS Ad Valorem (Current/Delinquent) State Grant Equipment Rentals Grants and Donations Interest Earnings Equipment and/or Other Sales Misc./Refunds (prior yr expenditures) Other Sources Transfer from County PILT - Solid Waste, Water Res. Excess Fees - Property Appraiser & Tax Collector Services Revenue - FWC and County Departments Loans CEIPTS G FUND BALANCE	COUNTY or DISTRICT Brevard Mosquito (FDACS Mosquito Control Program Representative COUNTY or DISTRICT Brevard Mosquito (FDACS Mosquito Control Program Representative FDACS Mosquito Control Program Representative RATE OR UNIT TOTAL COST	D BY: COUNTY or DISTRICT Brevard Mosquito Control District OF RATE OR UNIT TOTAL COST LOCAL RECEIPTS	D BY: COUNTY or DISTRICT	ENDING SEPTEMBER 30, 20 26 DATE: 622 DBY: FDACS Mosquito Control Program Representative COUNTY or DISTRICT Brevard Mosquito Control District APPROVED BY: DATE: DATE: TO BE PAID FROM TITLE RATE OR UNIT TOTAL COST LOCAL STATE EXPENSE RECEIPTS Ad Valorem (Current/Delinquent) State Grant State Grant Equipment Rentals State Grant Equipment Rentals State Grant Interest Earnings S 351,500,00 \$ 351,500,00 Misc /Retunds (prior yr expenditures) S 6,175,00 \$ 6,175,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 S 9,324,554,00 \$ 91,232,00 Misc /Retunds (prior yr expenditures) S 9,324,554,00 \$ 91,232,00 S 9,324,554,00 S 9,3	ENDING SEPTEMBER 30, 20 26 DATE: 6/27/2025 DATE: 6/27/2025 DATE: 6/27/2025 COUNTY or DISTRICT Breward Mosquito Control District APPROVED BY: Chairman of DATE: 5/27/2025 DA	ENDING SEPTEMBER 30, 20 26 DATE 6/27/2025	ENDING SEPTEMBER 30, 20 26 DATE: 6/27/2025 COUNTY or DISTRICT Brevard Mosquito Control District APPROVED BY: Charman of the Board, or Clierk of Circle Program Representative COUNTY or DISTRICT Brevard Mosquito Control District APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle APPROVED BY: Charman of the Board, or Clierk of Circle 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Submit to: Mosquito Control Program MosquitoControlReports@FDACS.gov 3125 Conner Blvd, Suite E Tallahassee, FL 32399-1650

	NDED FOR APPROVAL:	F	OR FISCAL YE	AR BEGINNING OCT ENDING SEPTEM			PREPARED BY:	Bill Strittma	atter, Specia	l Projects Co	oordinator I\	1		
DATE:							DATE: 6/27	/2025						
APPROVED	DBY: FDACS Mosquito Control Program Representative	COUNTY	or DISTRICT	Brevard Mosquito C	Control District		APPROVED BY:	Chairman of		bb Feltner, C Clerk of Circu		approved by the	e Board on 07/08/2	25)
PAGE	2 OF 8					TO BE P	PAID FROM				PROGRAM	ELEMENTS		
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL			110010 441			
	EXPENDITURES													
10	Personal Services													
12	Mosquito Control Department Director	12 Months		\$ 141,964.00	\$ 141,964.00								-+	
12	Support Services Manager	12 Months		\$ 81,884.00	\$ 81,884.00									
. 12	Administrative Assistant to Dept Dir	12 Months		\$ 48,179.00	\$ 48,179.00				1					
12	Fiscal Analyst	12 Months		\$ 57,764.00	\$ 57,764.00								-+	
12	Special Projects Coordinator IV - Part-Time	75%		\$ 56,632.00	\$ 56,632.00									
12	Accountant I	12 Months		\$ 56,308.00	\$ 56,308.00									
12	Mosquito Control Support Technician - Tico	12 Months		\$ 47,798.00	\$ 47,798.00									
12	Mosquito Control Support Technician - Valk	12 Months		\$ 42,203.00	\$ 42,203.00									
12	MC Customer Service Representative	12 Months		\$ 42,370.00	\$ 42,370.00									
12	Mosquito Control Safety & Training Coordinator	12 Months		\$ 58,125.00	\$ 58,125.00									
12	Mosq Cntl Electronic & Calibration Tech	12 Months		\$ 52,790.00	\$ 52,790.00									
12	General Repair Tech - Mosquito Control - N/S - Vacant	12 Months		\$ 39,270.00	\$ 39,270.00									
12	Heavy Equipment Mechanic III	12 Months		\$ 54,902.00	\$ 54,902.00									
12	Heavy Equipment Mechanic II	12 Months		\$ 65,372.00	\$ 65,372.00								-	
12	Aircraft Welder	12 Months		\$ 60,353.00	\$ 60,353.00									
12	Mosquito Control Intern - Vacant	12 Months		\$ 43,555.00	\$ 43,555.00									
12	MC Ground Superintendent	12 Months		\$ 66,483.00	\$ 66,483.00									
12	Mosquito Control Supervisor - North	12 Months		\$ 61,976.00	\$ 61,976.00									
12	Mosquito Control Supervisor - South	12 Months		\$ 55,118.00	\$ 55,118.00									
12	Inspector/Sprayer IV - MC	12 Months		\$ 46,280.00	\$ 46,280.00									
12	Inspector/Sprayer IV - MC	12 Months		\$ 46,529.00	\$ 46,529.00									
12	Inspector/Sprayer III - MC	12 Months		\$ 46,259.00	\$ 46,259.00									
12	Inspector/Sprayer III - MC	12 Months		\$ 46,259.00	\$ 46,259.00									
12	Inspector/Sprayer III - MC	12 Months		\$ 46,259.00	\$ 46,259.00									
12	Inspector/Sprayer III - MC	12 Months		\$ 46,633.00	\$ 46,633.00									
12	Inspector/Sprayer II - MC	12 Months		\$ 40,851.00	\$ 40,851.00									
12	Inspector/Sprayer I - MC	12 Months		\$ 37,481.00	\$ 37,481.00									
12	Inspector/Sprayer I - MC	12 Months		\$ 36,712.00	\$ 36,712.00									
12	Inspector/Sprayer I - MC	12 Months		\$ 38,605.00	\$ 38,605.00									
12	Inspector/Sprayer I - MC	12 Months	1971	\$ 38,500.00	\$ 38,500.00									
12	Inspector/Sprayer I - MC	12 Months		\$ 36,441.00	\$ 36,441.00									
12	Inspector/Sprayer I - MC	12 Months		\$ 36,441.00	\$ 36,441.00									



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DATE:							DATE: 6/2	7/2025						
APPROVED	D BY: FDACS Mosquito Control Program Representative	COUNTY	or DISTRICT	Brevard Mosquito (Control District		APPROVED BY: Rob Feltner, Chairman (As approved by the Board on 07/08/25) Chairman of the Board, or Clerk of Circuit Court DATE:							
PAGE	3 OF 8					TO RE I	PAID FROM PROGRAM ELEMENTS							
ACCOUNT		PERIOD OR	RATE OR UNIT	TOTU 000T			GENERAL				PROGRAM	LELEWIENT	3	
ACCOUNT	TITLE	QUANTITY	OINIT	TOTAL COST	LOCAL	STATE	EXPENSE	CAPITAL						
12	EXPENDITURES Inspector/Sprayer I - MC - Vacant			1.									214 115	
12	Inspector/Sprayer I - MC - Vacant	12 Months		\$ 36,441.00						-	-			
		12 Months	-	\$ 36,441.00					-					
12	Inspector/Sprayer I - MC - Vacant	12 Months	-	\$ 36,441.00										
12	MC Aerial Operations Superintendent	12 Months	-	\$ 65,991.00								-		
12	MC Aerial Operations Specialist	12 Months		\$ 50,544.00										
12	Mosquito Control Pilot III	12 Months	-	\$ 100,913.00	\$ 100,913.00						ļ			
12	Aircraft Mechanic II	12 Months		\$ 79,909.00	\$ 79,909.00									
12	MC Environmental Section Supervisor	12 Months		\$ 78,154.00	\$ 78,154.00									
12	Associate Environmental Specialist I - Vacant	12 Months		\$ 57,764.00	\$ 57,764.00									
12	Environmental Specialist II	12 Months		\$ 63,317.00	\$ 63,317.00									
12	Environmental Specialist II	12 Months		\$ 63,317.00	\$ 63,317.00									
12	Environmental Tech II - Mosq Cntrl	12 Months		\$ 45,635.00	\$ 45,635.00									
12	Mosquito Control Supervisor - Impoundments	12 Months		\$ 72,121.00	\$ 72,121.00									
12	MC Heavy Equipment & Impoundment Tech III	12 Months		\$ 52,645.00	\$ 52,645.00									
12	MC Heavy Equipment & Impoundment Tech I	12 Months		\$ 45,240.00	\$ 45,240.00									
12	MC Heavy Equipment & Impoundment Tech I	12 Months		\$ 47,258.00	\$ 47,258.00									
12	MC Heavy Equipment & Impoundment Tech I	12 Months		\$ 44,158.00	\$ 44,158.00									,
12	Mosquito Control Supervisor - AW	12 Months		\$ 66,043.00	\$ 66,043.00									
12	Inspector/Sprayer IV - AW	12 Months		\$ 51,376.00	\$ 51,376.00									
12	Inspector/Sprayer I - AW	12 Months		\$ 46,946.00	\$ 46,946.00									
12	MC Aerial Operations Specialist - Vacant	12 Months		\$ 45,994.00	\$ 45,994.00									
12	Labor Distribution	12 Months												
	Overtime	12 Months	+	\$ -	\$ -		+		-	 	-	 		
	2	12 Months		\$ 111,000.00	\$ 111,000.00									
20	Personal Services Benefits													
20			-				-				-			-
	FICA Taxes		-		\$ 219,015.00		-		-					<u> </u>
	Retirement Contributions		-		\$ 455,070.00									
23.1	Health Insurance	52	-	\$ 765,069.00	\$ 765,069.00									
23.2	Life Insurance		-	\$ 3,230.00	\$ 3,230.00									<u> </u>
24	Worker's Compensation			\$ 194,334.00	\$ 194,334.00									



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DATE:							DATE: 6/27	/2025							
APPROVED	D BY: FDACS Mosquito Control Program Representative	COUNTY	or DISTRICT	Brevard Mosquito (Control District		APPROVED BY: Rob Feltner, Chairman (As approved by the Board on 07/08/25) Chairman of the Board, or Clerk of Circuit Court DATE:								
PAGE	4 of 8					TO BE F	PAID FROM		PROGRAM ELEMENTS						
		PERIOD OR	RATE OR			10 02.	GENERAL			İ	TOOLUM	CCLIVICITY			
ACCOUNT	TITLE	QUANTITY	UNIT	TOTAL COST	LOCAL	STATE	EXPENSE	CAPITAL							
	EXPENDITURES						,								
30	Operating Expense														
31	Professional Services														
31.1	Property Appraiser Fees			\$ 115,860.00	\$ 115,860.00										
31.2	Tax Collector Fees			\$ 188,558.00	\$ 188,558.00										
31.4	Medical Services - Physicals and Drug Testing			\$ 6,900.00	\$ 6,900.00	i									
34.1	County - Information Systems Charge			\$ 154,196.00	\$ 154,196.00										
34.3	County - Installed Lighting System - Annual Charge			\$ 3,092.00	\$ 3,092.00										
34.4	Uniform Rentals			\$ 11,200.00	\$ 11,200.00										
34.5	Trash Collection, Fire Extinguisher, Pest Control			\$ 9,172.00	\$ 9,172.00										
34.6	Contracted - Aerial Adulticiding and Larviciding Services			\$ 365,000.00	\$ 365,000.00										
34.7	MiscHazardous Waste Disp, Janitorial, Groupcast, etc.			\$ 49,100.00											
40	Travel & Per Diem														
40.1	Per Diem or Meals			\$ 26,100.00	\$ 26,100.00										
40.2	Incidental Travel Expenses - Flights, Conf. Reg			\$ 38,700.00	\$ 38,700.00										
40.3	Reimbursement for Use of Private Vehicle			\$ -	s -										
41	Communication Serv														
41.1	Ground Ops - Cell Phones, Wireless Tablets, CSR			\$ 27,000.00	\$ 27,000.00										
41.1	Air Operations - Cell Phones, Wireless Tablets			\$ 5,000.00										-	
41.1	Environmental Ops - Cell Phone Charges		+	\$ 6,900.00			1								
			+	\$ 0,900.00	\$ 0,900.00		1		1						
			+	-											
42	Freight Services		+						+ +						
42.1	Ground Ops - FedEx and Other Shippers		+	\$ 500.00	\$ 500.00										
42.1	Air Operations - FedEx and Other Shippers		+	\$ 4,000.00	\$ 4,000.00	1			+ +						
42.1	Environ Ops - Send Chicken Blood Samples to Lab		+				1						-+		
74.1			+	\$ 1,100.00	\$ 1,100.00	+	+ +		+						
43	Utility Service		+	-		+	+ +		 						
43.1	FPL - Electric		+				+		 						
			+	\$ 78,000.00		1	+		 						
43.2	Stormwater Assessment - City		+	\$ 6,000.00	\$ 6,000.00	1	+		+						
43.3	Water & Sewage - City		+	\$ 5,500.00	\$ 5,500.00	1	+		+						
43.4	Solid Waste Assessment - County		1	\$ 1,839.00	\$ 1,839.00		1		1 1	- 1					



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DATE:							DATE: 6/2	7/2025							
APPROVED	FDACS Mosquito Control Program Representative	COUNTY	or DISTRICT	Brevard Mosquito (Control District		APPROVED BY: Rob Feltner, Chairman (As approved by the Board on 07/08/25) Chairman of the Board, or Clerk of Circuit Court DATE:								
PAGE	5 OF 8					TO BE F	PAID FROM				PROGRAM	ELEMENTS	3		
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL							
	EXPENDITURES														
44	Rentals & Leases														
44.1	Rental - Valkaria Office Complex			\$ 57,000.00	\$ 57,000.00				<u> </u>						
44.1	Rental - Aquatic Weed Offc - Cent Ops Facilities			\$ 2,437.00					†						
44.1	Rental - Heavy Equip for Impoundment Hurr. Repairs			\$ 40,000.00					<u> </u>						
44.1	Rental - Copy Machines for All Offices			\$ 4,570.00											
44.1	Rental - Port-O-Let for Cocoa & Titus Offices			\$ 4,320.00	\$ 4,320.00										
45	Insurance														
45.1	Insurance - General Liability			\$ 32,330.00	\$ 32,330.00										
45.2	Insurance - Auto Liability			\$ 32,300.00	\$ 32,300.00			-							
45.3	Insurance - Buildings & Contents			\$ 38,088.00											
45.4	Insurance - Outside Agency - Aircraft			\$ 85,000.00	\$ 85,000.00										
46	Repairs & Maintenance		-												
46.1	Repair & Maint - Buildings & Grounds		+	05.000.00	05.000.00				-						
46.2	Repair & Maint - Vehicles and Equipment		+	\$ 35,000.00	\$ 35,000.00		+		-	-					
46.4	Repair & Maint - Aircraft and Drones		+	\$ 280,200.00	\$ 280,200.00				-						
46.4	Repair & Maint - Misc., Radios, etc.		+	\$ 493,658.00	\$ 493,658.00		+		-						
46.4	Maint. Agreements - FleetBoss,Fluid Secure,Skysoft, etc.		+	\$ 8,158.00 \$ 52,962.00	\$ 8,158.00 \$ 52,962.00		+		-						
10.1				\$ 52,962.00	\$ 52,962.00		+								
47	Printing and Binding								<u> </u>						
47.1	Printing & Binding - Educational / Informational			\$ 4,000.00	\$ 4,000.00										
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000.00		1								
48	Promotional Activities			\$ -	\$ -										
49	Other Charges														
49.1	Annual Special District Fee - State			\$ 350.00	\$ 350.00										
49.1	Licenses & Permits - CDL, SJRWMD, NPDES, etc.			\$ 4,700.00	\$ 4,700.00										
49.2	Advertising - Mosq Public Svs Announce & Bid Advertise			\$ 500.00	\$ 500.00										
49.1	Payments to Oth Govts - Indirect Costs County Charge	-		\$ 239,816.00	\$ 239,816.00										
51	Office Supplies		+												



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APPROVEI	FDACS Mosquito Control Program Representative	COUNTY	or DISTRICT	Brevard Mo	osquito C	ontro	ol District		APPROVED BY:		Rob Feltner, Chairman (As approved by the Board on 07/08/25) Chairman of the Board, or Clerk of Circuit Court								
PAGE	6 OF 8							TO BE PA	AID FROM				PROGRAM	ELEMENT	S				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL CO	ST		LOCAL	STATE	GENERAL EXPENSE	CAPITAL									
	EXPENDITURES																		
51.1	Ground Ops - Office Supplies and Equip Under \$1000			\$ 7,	500.00	\$	7,500.00												
51.1	Air Ops - Office Supplies and Equip Under \$1000			\$	200.00	\$	200.00												
51.1	Environ Ops - Office Supplies and Equip Under \$1000			\$ 1,	750.00	\$	1,750.00												
52.1	Gasoline/Oil/Lube																		
52.1	Fuel - Unleaded Gasoline					\$	142,000.00				1								
52.1	Fuel - Jet-A Aircraft Fuel			\$ 30,	00.00	\$	30,000.00												
52.1	Fuel - AvGas Airboat Fuel			\$ 4,	300.00	\$	4,300.00												
52.1	Fuel - Diesel					\$	30,000.00				-								
52.1	Oil & Lube		-	\$ 3,	00.00	\$	3,000.00				-								
52.2	Chemicals															,			
52.2	Ground Operations - Pesticides			\$ 394,	447.00	\$	394,447.00												
52.2	Aerial Operations - Pesticides			\$ 1,300,	000.00	\$ 1	1,300,000.00												
52.2	Environmental Ops - Pesticides			\$ 8,	000.00	\$	8,000.00												
52.3	Protective Clothing																		
52.3	Ground Operations - Protective Clothing			\$ 7,	000.00	\$	7,000.00												
52.3	Environmental Ops - Protective Clothing			\$	600.00	\$	600.00												
52.4	Misc. Supplies																		
52.4	Road Materials - Rip Rap & Fill - Impoundments Repairs			\$ 162.	000.00	\$	162,000.00												
52.4	Safety Equipment & Supplies			-		\$	13,900.00												
52.4	Janitorial Supplies				$\overline{}$	\$	4,000.00				1								
52.4	Operating Supplies - Hardware, Pump Supplies, Lumber, Wtr			- "		\$	165,137.00				<u> </u>								
52.4	Operating Equip - Under \$1000 (Spray Pumps, Tablets)			-		\$	10,733.00												
52.5	Tools & Implements														\sqcup				
52.5	Ground Operations - Tools and Implements			\$ 9,	000.00	\$	9,000.00												
52.5	Air Operations - Tools and Implements			\$ 2,	00.00	\$	2,000.00												
54	Publications & Dues		1								-	-							



DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Submit to: Mosquito Control Program MosquitoControlReports@FDACS.gov 3125 Conner Blvd, Suite E Tallahassee, FL 32399-1650

RECOMME	NDED FOR APPROVAL:	F	OR FISCAL YE	AR BEGINNING OCT ENDING SEPTEM			PREPARED BY:	Bill Strittma						
DATE:							DATE: 6/27/	2025						
APPROVED	D BY: FDACS Mosquito Control Program Representative :	COUNTY	or DISTRICT	Brevard Mosquito (Control District		APPROVED BY: Rob Feltner, Chairman (As approved by the Board on 07/08/25) Chairman of the Board, or Clerk of Circuit Court DATE:							
PAGE	7 OF 8					TO BE P	AID FROM			F	PROGRAM	ELEMENTS	F 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL		ĺ	1.0010.001			
	EXPENDITURES				2007.2	0000	Esti EstoE	O/ II TI/ IL						
54.1	Books, Pubs, Subscriptions - Ground & Air Operations			\$ 8,000.00	\$ 8,000.00									
54.1	Membership Dues - FMCA Annual Dues			\$ 12,500.00										
55	Training													
55.1	Safety Training - Chemical & Fuel Spill Response			\$ 8,295.00	\$ 8,295.00									
55.1	Training - Misc, Drone, IA Certification			\$ 500.00	\$ 500.00									
55.1	Education Reimbursement - Ground & Environ Ops			\$ 15,000.00	\$ 15,000.00									
60	Capital Outlay													
62	Building - Construction of Biology Lab			\$ 4,036,000.00	\$ 4,036,000.00									
64.1	Vehicles - Dump Truck (1); Cargo Van (1); Vehicle (1)			\$ 252,000.00										
64,2	Portable Impoundment Pump			\$ 140,000.00										
64.3	Bathymetric LiDAR and Support Drone			\$ 282,000.00										
64.4	Aerial Treatment Drone			\$ 65,000.00										
64.5	Misc - Carport and CarryAll Cart													
71	Principal													
72	Interest													
81	Aids to Government Agencies													
83	Other Grants and Aids													
89	Contingency (Current Year)			\$ 737,524.00	\$ 737,524.00									
99	Payment of Prior Year Accounts		-											
0"	Disease Colori Other Assessment Code		TOTAL EXP.	\$ 15,020,554.00					 					
<u>Other</u>	Please Select Other Accounting Code		-	-			+		-					
Other	Please Select Other Accounting Code		-											
Other	Please Select Other Accounting Code													



DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

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RECOMME DATE:	NDED FOR APPROVAL:	FOR FIS		EGINNING OCTO	PREPARED BY: Bill Strittmatter, Special Projects Coordinator IV DATE: 6/27/2025									
APPROVE	FDACS Mosquito Control Program Representative	COUNTY	or DISTRICT	Brevard Mosqu	ito Control Distr	ict	APPROVED BY	: Chairman of				(As approved I	by the Board on	n 07/08/25)
PAGE	8 OF 8					TO BE	PAID FROM			1	PROGRAM	ELEMENT	S	
		PERIOD OR	RATE OR				GENERAL							
ACCOUNT	TITLE RESERVES	QUANTITY	UNIT	TOTAL COST	LOCAL	STATE	EXPENSE	CAPITAL						
0.001	Reserves - Future Capital Outlay													
0.002	Reserves - Self-Insurance													
0.003	Reserves - Cash Balance to be Carried Forward													,
0.004	Reserves - Sick and Annual Leave Trans Out													
														,