

EXHIBIT J



Facilities Department
 2725 Judge Fran Jamieson Way
 Suite A207
 Viera, FL 32940-6605

FACILITIES CONSTRUCTION COST ANALYSIS WORKSHEET

REVISED Y/N
 NO

Project: Replace Bird Tower #1
WO#: 5066207

Date: 10/5/2022

Fund: Cost Center: GL: IO# or WO#:

1. Estimated Construction Cost \$150,000.00
 2. Associated Costs Not Included in Estimated Construction Cost:

Estimated By: Cost Estimate:

A. Surveys, Aerials, Topo	\$ -
B. Permits	\$2,500
C. Impact Fees	\$ -
D. Consultant/Geotech	\$ -
E. Architect/Engineer (outside)	\$ 10,000.00
F. Geotechnical Testing	\$ 2,000.00
G. Roof Consultant	\$ -
H. Legal Advertisement	\$ -
I. Reproduction/Printing	\$ -
J. Communications	\$ -
K. Asbestos Survey	\$ -
L. Furnishings	\$ -
M. Security:	\$ -
N. Other Demolition	\$ 25,000.00
O. Reference Material Updates	\$ -

3. Total 2A thru 2O (Associated Costs Not Included in Est. Construction Cost): \$ 39,500.00

4. Project Budget Subtotal 1+3: \$ 189,500.00
 (Estimated Construction Cost + Associated Costs Not Included in Est. Const Cost)

5. Plus Contingency @ 10% of Line 4 Estimate by FCD Estimate by Others \$ 18,950.00

6. Subtotal Estimated Funds Required for Project (4 Plus 5) \$ 208,450.00

7. Facilities Construction Fee(3.5% Line 6 per BCC-48) \$ 7,295.75

8. TOTAL ESTIMATED FUNDS REQUIRED FOR PROJECT (6+7): \$ 215,745.75

9. Initial Project Budget: (Kick-Off from User Dept)

10. Budget available (or shortage)

 Building & Operations Mgr Date

 *REQUESTING DEPT SIGNATURE Date

 Tim Lawry, Construction Manager Date

* Requesting Department signature constitutes accounting, budget availability and authorization to proceed with requested work to limit of budget.

 Initials for Finance Initials for Project Mgr



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**FACILITIES CONSTRUCTION
 COST ANALYSIS WORKSHEET**

REVISED Y/N
 NO

Project: Replace Gazebo
WO#: 5066207

Date: 10/5/2022

Fund: **Cost Center:** **GL:** **IO# or WO#:**

1. Estimated Construction Cost \$120,000.00
 2. Associated Costs Not Included in Estimated Construction Cost:

Estimated By: Cost Estimate:

A. Surveys, Aerials, Topo	\$ -
B. Permits	\$1,500
C. Impact Fees	\$ -
D. Consultant/Geotech	\$ -
E. Architect/Engineer (outside)	\$ 10,000.00
F. Geotechnical Testing	\$ -
G. Roof Consultant	\$ 2,000.00
H. Legal Advertisement	\$ -
I. Reproduction/Printing	\$ -
J. Communications	\$ -
K. Asbestos Survey	\$ -
L. Furnishings	\$ -
M. Security:	\$ -
N. Other Demolition	\$ 20,000.00
O. Reference Material Updates	\$ -

3. Total 2A thru 2O (Associated Costs Not Included in Est. Construction Cost): \$ 33,500.00

4. Project Budget Subtotal 1+3: \$ 153,500.00
 (Estimated Construction Cost + Associated Costs Not Included in Est. Const Cost)

5. Plus Contingency @ 10% of Line 4 Estimate by FCD Estimate by Others \$ 15,350.00

6. Subtotal Estimated Funds Required for Project (4 Plus 5) \$ 168,850.00

7. Facilities Construction Fee (4% Line 6 per BCC-48) \$ 6,754.00

8. TOTAL ESTIMATED FUNDS REQUIRED FOR PROJECT (6+7): \$ 175,604.00

9. Initial Project Budget: (Kick-Off from User Dept)

10. Budget available (or shortage)

 Building & Operations Mgr Date

 *REQUESTING DEPT SIGNATURE Date

 Tim Lawry, Construction Manager Date

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 Initials for Finance Initials for Project Mgr