

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                                                                                                                                                                                                                                                                         | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                                                     | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Sole/Single Source Including Original Equipment Manufacturer and Sole Authorized Distributors</b>                                                                                                                                                                                                                                                              |                           |                                                                                               |                              |                                                                                                                                                                                                                                                                                                   |
| Software products and services                                                                                                                                                                                                                                                                                                                                    | \$225,000                 | Accela (#10133)                                                                               | Continuing                   | Sole source for Accela software products & services including Accela Land Management, Accela GIS, Accela Wireless and Accela Citizen Access.                                                                                                                                                      |
| Mosquito Control chemicals, Adapto Monitor 4s Service & Parts                                                                                                                                                                                                                                                                                                     | \$250,000                 | Adapco (#1478)                                                                                | Continuing                   | Sole source distributor for Dibrom, Agnique, Fourstar, Aquabac, Spheratx, Scourge, BVA, Zenivex and Altosid, Deltagard                                                                                                                                                                            |
| Control Panels                                                                                                                                                                                                                                                                                                                                                    | \$500,000                 | Advanced Industrial Devices Company LLC (AID) (#18947) formerly Economy Control Systems (ECS) | Continuing                   | OEM, designer and sole distributor of Lift Station Control Panels used by Brevard County Utility Services                                                                                                                                                                                         |
| Parts & Service for Airbus Helicopters)                                                                                                                                                                                                                                                                                                                           | \$200,000                 | Airbus Helicopters (#7115)                                                                    | Continuing                   | Sole source for OEM parts and service on the Airbus Helicopter Airframe (not engines)                                                                                                                                                                                                             |
| Aeration System Packs; Klampress®, Wrinklepress®, and Aquabelt® cylinders, hydraulic systems and replacement parts                                                                                                                                                                                                                                                | \$350,000                 | Alfa Laval, Inc. (#10185)                                                                     | Continuing                   | Sole source for Biomist, Duet, Mosquitomist, Anvel, Cocobear, & Natular Products; Valent Vectobac, Vectolex, Vetomax Products, Censor, and Merus                                                                                                                                                  |
| Vehicle Lifts, Service, Maintenance, Parts                                                                                                                                                                                                                                                                                                                        | \$250,000                 | ARI Phoenix, Inc. (#16175)                                                                    | Continuing                   | Ari-Hetra OEM                                                                                                                                                                                                                                                                                     |
| Transfer Switches Treatment Plants                                                                                                                                                                                                                                                                                                                                | \$300,000                 | ASCO #8352                                                                                    | Continuing                   | Sole source for OEM Safran engine parts and service for Airbus helicopter engines (Not Airframe)                                                                                                                                                                                                  |
| Bee Mats                                                                                                                                                                                                                                                                                                                                                          | \$285,000                 | Beemats LLC (#12589)                                                                          | Continuing                   | Patented - OEM                                                                                                                                                                                                                                                                                    |
| Lime Slaking System at Water Treatment Plants                                                                                                                                                                                                                                                                                                                     | \$200,000                 | Chemco (#14179)                                                                               | Continuing                   | Sole source - OEM for lime feed system for WWTF                                                                                                                                                                                                                                                   |
| BG-Counter System, Bioagents AG                                                                                                                                                                                                                                                                                                                                   | \$985,000                 | Clarke Mosquito Control Products, Inc (#354)                                                  | Continuing                   | Sole source for Biomist, Duet, Mosquitomist, Anvil, Cocobear, & Natular Products; Valent Vectobac, Vectlex, Vetomax Products, Censor, and Merus                                                                                                                                                   |
| SAP Licenses, SAP S/4HANA cloud service                                                                                                                                                                                                                                                                                                                           | \$725,000                 | Concur(#18948)                                                                                | Continuing                   | Sole source CM#1174 SAP                                                                                                                                                                                                                                                                           |
| Traffic Ops - Cubic/Trafficware Traffic System Software Applications and related Support Services, Traffic Cabinets and Controllers and all related components, Equipment and Repair Services, and Gridsmart Detection Systems, components and repair service, APC uninterruptible power supplies, and advanced technical support on all Cubic software products. | \$350,000                 | Cubic Corporation and Subsidiaries Cubix ITS, Inc. (#16118)                                   | Continuing                   | OEM and sole supplier of Cubic/Trafficware traffic system applications (eg: ATMS,Now, Synchrogreen, Synchro Studio, and Related Plug Ins) , Gridsmart and Pods Systems, manufacturer and sole supplier of Cubic/Trafficware Cabinets, Controllers and related components for the State of Florida |
| CUES Replacement Parts                                                                                                                                                                                                                                                                                                                                            | \$600,000                 | CUES-Orlando (#3702)                                                                          | Continuing                   | OEM manufacturer of CUES camera equipment for Sewer Trucks                                                                                                                                                                                                                                        |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                                        | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                        | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Auto, Truck, Heavy Equipment, Mower Parts, Repairs and Service                                                                   | \$200,000                 | Dobbs Equipment (#3172),                                         | Continuing                   | Distributor, sole authorized distributor for Compaction America (BOMAG) Products, John Deere and Genuine Tiger parts for Brevard County                                                                                                                                                                                                                                                         |
| Fire Rescue Training                                                                                                             | \$500,000                 | Eastern Florida State College (#6021),                           | Continuing                   | EFSC provides EMT Certification and Paramedic School option for new Fire Rescue hires. OMI provides Paramedic School option. Two failed bids justifies only comparable providers per sole source #2980804                                                                                                                                                                                       |
| Stormwater Filters                                                                                                               | \$200,000                 | EcoSense International, Inc. (#9591)                             | Continuing                   | OEM for stormwater filters for existing units                                                                                                                                                                                                                                                                                                                                                   |
| Telemetry Equipment Bristol SCADA including components of control wave pac, micro RTUs and Open BSI and Open Enterprise Software | \$400,000                 | Emerson Process Management Power & Water Solutions, Inc (#13068) | Continuing                   | OEM - Board standardized equipments (1991) - sole manufacturer, sole authorized entity for sales of products to all water and wastewater customers.<br><br>Compatible with SCADA Control utilized by Brevard County Utilities Department.                                                                                                                                                       |
| Treatment Plant & Califier Rehab                                                                                                 | \$450,000                 | Evoqua Water Technologies (#445331)                              | Continuing                   | OEM equipment, parts, rehab and retrofits                                                                                                                                                                                                                                                                                                                                                       |
| Neptune water products and AMR systems                                                                                           | \$300,000                 | Ferguson (#573)                                                  | Continuing                   | Sole authorized Neptune distributor for sales, service, and warranty for the State of Florida—including AMR systems.                                                                                                                                                                                                                                                                            |
| CrewBoss Wildland Fire PPE                                                                                                       | \$200,000                 | Fire-Tec1, Inc                                                   | Continuing                   | Authorized distribution and support of CrewBoss wildland firefighting protective clothing and equipment through FIRE-TEC1 Inc, the exclusive authorized distributor for Florida and Georgia markets                                                                                                                                                                                             |
| Kubota sales, parts, and service                                                                                                 | \$275,000                 | Florida Coast Equipment (#8578)                                  | Continuing                   | Authorized dealer for sales, parts, and service in Brevard County                                                                                                                                                                                                                                                                                                                               |
| Drawbridge Maintenance & Repair                                                                                                  | \$200,000                 | Florida Drawbridges, Inc. (#13260)                               | Continuing                   | Preventative maintenance (monthly servicing), minor/major/emergency repairs for the historic Mathers Bridge, a movable swing span bridge located in Merritt Island. The contractor must be able to respond to emergency requests within one hour, safely open and close the bridge as needed upon a failure, and maintain critical spares within the County.FDI has provided service since 2011 |
| Medium & Heavy Duty Truck Parts & Service                                                                                        | \$300,000                 | Gary Yeomans Ford Palm Bay (#12188)                              | Continuing                   | Sole source dealer in Brevard County                                                                                                                                                                                                                                                                                                                                                            |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                                                                            | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                               | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                                                                                                                                                                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Heavy equipment, mowers, parts, service and repairs                                                                                                                  | \$400,000                 | Great Southern Equipment (GSE) (#3278)  | Continuing                   | Sole source provider for equipment, parts and service: Hitachi, Gradall Excavators, Volvo Penta engines, Sakai compaction equipment, Kaiser Walking Excavators, CTP after market CAT parts, Kobelco service                                                                       |
| Hach instrument and Chemistry Products                                                                                                                               | \$350,000                 | Hach Company (#665)                     | Continuing                   | Sole Source - for Original Equipment Manufacturer (OEM) of all Hach Brand Products                                                                                                                                                                                                |
| WWTP influent mechanical stepscreen                                                                                                                                  | \$200,000                 | Huber Technology (#18685)               | Continuing                   | Sole source for OEM influent mechanical stepscreen                                                                                                                                                                                                                                |
| Sulzer ABS Pumps and Parts                                                                                                                                           | \$300,000                 | Hydra Service Inc (#3423)               | Continuing                   | Sole authorized supplier for all Sulzer ABS products for State of Florida.                                                                                                                                                                                                        |
| Helicopter Fire Suppressant, Aerial, and Forestry Equipment                                                                                                          | \$200,000                 | Isolair Helicopter Systems (#7102)      | Continuing                   | Isolair designs, manufactures and supplies this equipment. They serve as the sole source for all parts and equipment sold and maintained under the Isolair name.                                                                                                                  |
| Vacuum Sewer Combo Vehicles                                                                                                                                          | \$1,200,000               | Jet-Vac Equipment Company, LLC (#18275) | Continuing                   | Sole source of Jetva Vacuum combo vehicles                                                                                                                                                                                                                                        |
| Digital Media                                                                                                                                                        | \$700,000                 | Midwest Tape (#10018)                   | Continuing                   | Midwest Tapes is the sole provider of Hoopla, a Library Media on demand software application. Hoopla is the sole library media on demand provider for multiple copyrighted media platforms.                                                                                       |
| Hyundai heavy construction equipment, sales, service and parts                                                                                                       | \$250,000                 | National Equipment Dealers LLC (#17867) | Continuing                   | Exclusive authorized dealer                                                                                                                                                                                                                                                       |
| Mack Truck Parts, Service and Warranty Repairs                                                                                                                       | \$350,000                 | Nextran Truck Center, Orlando (#3287)   | Continuing                   | Exclusive authorized and designated Mack dealer for parts, Service and warranty repairs of heavy duty vehicles.                                                                                                                                                                   |
| Library Digital Materials (e-Books, Periodicals)                                                                                                                     | \$1,100,000               | Overdrive, Inc. (#12776)                | Continuing                   | Manufacturer and sole provider of Overdrive Digital Library System.                                                                                                                                                                                                               |
| Ovivo USA, LLC Eimco process equipment, Baker Process, Eimco Water Technologie, Dorr-Oliver and Dorr-Oliver Eimco Municipal Water and Wastewater Equipment and Parts | \$450,000                 | Ovivo USA, LLC (#3789)                  | Continuing                   | Ovivo is the Sole authorized distributor for all original EIMCO, EIMCO Process Equipment, Baker Process, EIMCO Water Technologies, Dorr-Oliver and Dorr -Oliver EIMCO Municipal Water and Wastewater Equipment and Parts. TSC Jacobs Florida, LLC is the exclusive representative |
| Dynasand® EcoWash® Filters and Aqua Guard® Self-Cleaning Water Screen                                                                                                | \$600,000                 | Parkson Corp. (#975)                    | Continuing                   | OEM manufacturer for Dynasand Ecowash filters and Aqua Guard self-cleaning water screen. Board approved design/construction criteria for water and sanitary sewage systems.                                                                                                       |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                                                                                                                                                                                                             | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                                                                 | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------|
| Heavy Equipment and Parts, Generators and GPS Software                                                                                                                                                                                                                                                | \$405,000                 | Parts and Supplies Only - Ring Power Corporation (#15343,#3289, #5826, #8269)                             | Continuing                   | Sole authorized distributor for Caterpillar products and service for Brevard County               |
| Reclamite Preservation Seal (Maltene based asphalt rejuvenator)                                                                                                                                                                                                                                       | \$800,000                 | Pavement Technology Inc (#15241)                                                                          | Continuing                   | Sole source applicator and sales for Tricor Refining, LLC and their Reclamite Preservation Seal   |
| Thioguard is a Magnesium Hydroxide Slurry                                                                                                                                                                                                                                                             | \$400,000                 | Premier Magnesia, LLC (#18353)                                                                            | Continuing                   | Sole source of Thioguard a Magnesium Hydroxide Slurry                                             |
| Parts for piping and drainage repairs                                                                                                                                                                                                                                                                 | \$200,000                 | R&S Metalworks (#15693)                                                                                   | Continuing                   | Only Brevard County provider                                                                      |
| Coquina Boulders 2" - 4" size utilized for IRL Shoreline Restoration                                                                                                                                                                                                                                  | \$400,000                 | Rock Solid Rock, LLC (#9248)                                                                              | Continuing                   | Single Source for Parks and Recreation Department for shoreline restoration as part of rip rap.   |
| Repair Service for Airbus Helicopters                                                                                                                                                                                                                                                                 | \$650,000                 | Rotortech Services (#14806)                                                                               | Continuing                   | Sole authorized service provider for Safran helicopter engines and Airbus helicopters Airframe    |
| Gym/Stage Floor Refinishing & Repair                                                                                                                                                                                                                                                                  | \$600,000                 | S. Graham Enterprises (#13229), SSE & Assoc. (#9922), Tek Edge dba GameDay Floors, Trident Surfacing, Inc | 6/13/2028                    | Brevard County School Board 23-736-B-LW                                                           |
| Engine Parts & Service for Airbus Helicopters                                                                                                                                                                                                                                                         | \$350,000                 | Safran HE USA (#7742)                                                                                     | Continuing                   | Sole source for OEM Safran engine parts and Service for Airbus helicopter engines (Not Airframe)  |
| Sutphen Apparatus Repairs and Parts                                                                                                                                                                                                                                                                   | \$200,000                 | South Florida Emergency Vehicles LLC (#15514)                                                             | Continuing                   | Only authorized distributor in Florida for the Sutphen apparatus and certified repairs and parts  |
| USB-USA & VAC-CON, Global Products                                                                                                                                                                                                                                                                    | \$650,000                 | Southern Sewer Equipment (SSE) (#2648)                                                                    | Continuing                   | Sole source for our fleet of VacCon vacuum vehicles                                               |
| Lifpak Monitor/Defibrillator, Luca Chest Compression System, Code Stat Data Review Software and Service, AED Products, Stair-Pro Stair Chair, Power-Pro XT Cot, Power Pro 2 Ambulance Cot, Power-Load Cot Fastener, OEM or Sole Source Distributor of Parts & Maintenance for emergency care products | \$650,000                 | Stryker Medical (#7782)                                                                                   | Continuing                   | Sole source manufacturer and has no authorized dealers or resellers in the Brevard County market. |
| Trane Building Automation Systems                                                                                                                                                                                                                                                                     | \$600,000                 | Trane US Inc (#3811)                                                                                      | Continuing                   | Sole Source for Trane systems to keep warranty valid.                                             |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                                                                                    | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                                                                                                                                                               | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Traffic Ops - Transportation Control Systems products and services, GE LED Traffic Signals and service, Unipart Dorman, Miovision systems and products, and IQSIGHT products | \$600,000                 | Transportation Control Systems (#404188)                                                                                                                                                                | Continuing                   | OEM and sole supplier of TCS products and services, sole authorized distributor in State of Florida for GE signals, Dorman, Miovision, and IQSIGHT.             |
| Watson-Marlow/Bredel Pumps; Westech Process Equipment, Parts and Sales                                                                                                       | \$500,000                 | TSC Jacobs Florida, Inc. (#18816) Formerly TSC Jacobs South (#10805)                                                                                                                                    | Continuing                   | Sole authorized distributor for State of Florida for Watson Marlow and Bredel pumps and Huber products                                                          |
| Mosquito Control Chemicals                                                                                                                                                   | \$600,000                 | Veseris (ES OPCO) (#16230)                                                                                                                                                                              | Continuing                   | Sole authorized supplier for ES OPCO Chemicals including MasterLine products.                                                                                   |
| Toro Turf Equipment & Irrigation Parts                                                                                                                                       | \$1,300,000               | Wesco Turf Supply (#1363)                                                                                                                                                                               | Continuing                   | Sole authorized distributor for Toro turf equipment and parts and irrigation parts for brevard county; board standardization received for toro irrigation parts |
| Utility Svs--Flygt products including parts, repair and service                                                                                                              | \$350,000                 | Xylem Water Solutions (#9726)                                                                                                                                                                           | Continuing                   | Sole authorized vendor for Flygt Products and is the only authorized service repair and warranty organization                                                   |
| <b>Purchasing Cooperatives and Intergovernmental Cooperative Purchasing Programs</b>                                                                                         |                           |                                                                                                                                                                                                         |                              |                                                                                                                                                                 |
| Utility Svs – Well Maintenance, Repair and Rehabilitation                                                                                                                    | \$300,000                 | A.C. Schultes (#17814)                                                                                                                                                                                  | 2/11/2027                    | Contract Toho Water Authority - IFB-25-004-01                                                                                                                   |
| IT Staff Augmentation Services                                                                                                                                               | \$225,000                 | Accela (#10133); Infinity Software Development (#9154) 4<br>Cornerstone Resources (#18314); SGC Consulting (#18209)                                                                                     | 9/30/2027                    | State of Florida 80101507--23-STC-ITSA                                                                                                                          |
| Light Body Trucks                                                                                                                                                            | \$2,086,916               | Alan Jay (#9150)                                                                                                                                                                                        | 11/8/2026                    | Sourcewell Contract #091521-NAF (National Auto Fleet)                                                                                                           |
| Paint contractor services                                                                                                                                                    | \$200,000                 | McDines (#11616)<br>Anchor Painting (#14782)<br>M.E. Hayes LLC<br>Palmetto Coating Corp                                                                                                                 | 1/23/2027                    | Brevard County School Board Bid #24-383-B-LW Painting Contractor Services                                                                                       |
| Fencing                                                                                                                                                                      | \$1,077,750               | All-Rite (#9302),<br>Chapco Fence, LLC (# 11515),<br>East Coast Fence (#8383), Imperial Fence, LLC (#19050),<br>Nicopat, LLC (#018316)                                                                  | 4/28/2029                    | CO-OP Lead Agency School Board 26- 0646-B-MC Fencing Contract Services                                                                                          |
| Equipment Rental                                                                                                                                                             | \$500,000                 | Alta Construction Equipment Florida #3284<br>Big Orange Rental, LLC #18705<br>Sunbelt Rentals, Inc. #15426<br>Synergy Rents, LLC dba Opigex-Synergy #15150<br>Uniter Rentals (North America), Inc. #933 | 1/31/2027                    | City of Palm Bay [Co-op] #06-ITB-26                                                                                                                             |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                             | ANNUAL EXPENDITURE (EST.)                                        | VENDOR(S)                                                                                                                                                                                                                                | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                             |
|---------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------|
| Park and Playground equipment                                                         | \$850,000                                                        | ARC-Advanced Recreational Concepts (#10359),<br>Rep Services (#9732),<br>Play Space Services (#7433),<br>Miracle Recreation (#6475),<br>Playmore West (#10212),<br>Shade Systems (#18260),<br>Swartz Assoc. (#722292)                    | 8/31/2030                    | Manatee County School District SDMC No. 26-0041-MR                                        |
| Artificial Turf and Tracks with Installation, Relted Equipment, Materils and Supplies | \$2,000,000                                                      | Astro Turf                                                                                                                                                                                                                               | 05/26/27                     | Sourcewell #031622-AST                                                                    |
| Flooring Materials, with Related Supplies and Services                                | \$1,000,000                                                      | Interface Americas, Inc.,<br>Mannington Mills,<br>Milliken Services, LLC,                                                                                                                                                                | 8/9/2027                     | State of Florida #30161700-24-SRCWL-ACS                                                   |
| Plumbing Supplies                                                                     | \$250,000                                                        | Best Plumbing (#9939),<br>Bond Plumbing (#16066),<br>Hajoca (#10548)                                                                                                                                                                     | 2/22/2027                    | Brevard County School Board 22-267-B-JW                                                   |
| Asbestos, Mold & Lead Based Paint Remediation                                         | \$500,000                                                        | BioResponse Corp<br>Cross Environmental Services, Inc.<br>Decon Environmental & Engineering, Inc.<br>EE&G Construction & Restoration, LLC<br>Hydradry, Inc.<br>Sunrise Systems of Brevard, Inc.<br>Ulloa Management Group, LLC           | 1/21/2028                    | Brevard County School Board ITB-24-533-B-MM                                               |
| Janitorial Supplies                                                                   | \$200,000                                                        | Buckeye International, Inc. dba Buckeye Cleaning Center (17346)<br>Cypress Supply<br>Janitorial Depot (#3253)<br>Brady Industries of Florida, LLC (formerly Southern Janitor)<br>Unipak Corp<br>Interboro Packaging<br>Lawton Bros, Inc. | 1/23/2027                    | School Board of Brevard County ITB 21-653-B-JE<br>Custodial Supplies Discount Catalog Bid |
| General Contracting Services                                                          | Repair/Maintenance/CIP<br>Projects approved in Adopted<br>Budget | Canaveral Construction (#6974), Doug Wilson Enterprises<br>(#13278), Heard Construction (#3701), Ovation Construction<br>(#11863)                                                                                                        | 12/12/2026                   | School Board of Brevard County RFP #24-172-P-HD                                           |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                                                                                                                                                                                                                                                                                                                                                                                                                              | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                                  |
|--------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------------|
| Cameras and Associated hardware/software/hosting and repairs/maintenance | \$750,000                 | Carahsoft Technology Corporation                                                                                                                                                                                                                                                                                                                                                                                                                                       | 8/21/2028                    | GSA Advantage 47QSWA18D008F                                                                    |
| First Due Software for tracking and billing                              | \$220,000                 | Carasoft (#12028)                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 12/31/2027                   | Omvia Solutions and Services Contract#R240303                                                  |
| Chemical Lime for WWTP's                                                 | \$200,000                 | Carmeuse Lime & Stone #15518                                                                                                                                                                                                                                                                                                                                                                                                                                           | 9/30/2026                    | City of Cocoa, B-25-01-BCPEPC-A                                                                |
| HVAC Carrier Parts and Supplies                                          | \$400,000                 | Carrier Corporation                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 11/1/2028                    | Sourcewell #080824-CAR                                                                         |
| Heavy equipment                                                          | \$1,000,000               | Caterpillar                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 04/14/27                     | Sourcewell #011723-CAT                                                                         |
| Technology Products, Solutions and Related Services                      | \$200,000                 | CDW-G                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4/30/2028                    | OMNIA Contract #23-6692-02                                                                     |
| Pre-Fabricated Concrete Restrooms                                        | \$1,832,815               | CXT (#9952)                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7/10/2029                    | Sourcewell #052725-CTX                                                                         |
| Sanitary Sewer Manhole, Vault, and Lift Station Rehabilitation           | \$250,000                 | Danus Utilities (#12437)                                                                                                                                                                                                                                                                                                                                                                                                                                               | 08/07/27                     | City of Clermont Agreement #2023-71                                                            |
| Computer I.T. Hardware                                                   | \$400,000                 | Dell Marketing (#7336)<br>6 Other Vendors;                                                                                                                                                                                                                                                                                                                                                                                                                             | 6/30/2028                    | Alternate Contract Source No. 43210000-23-NASPO-ACS ;<br>Brevard County Contract Code: WN05ACA |
| Fire & Rescue Vehicles, Boats & Equipment                                | \$1,000,000               | Emergency Vehicles, Inc. (EVI)<br>EVR, L.L.C (#16009).<br>Excellance, Inc.<br>Gatormoto Utility Vehicles and More, LCC<br>Gravois Aluminum Boats, LLC dba Metal Shark Boats<br>North America Fire Equipment Company, Inc.(#14001)<br>Matheny Motor Truck CO. dba Hallmark RTC (#18564)<br>Ring Power Corporation (#8769)<br>South Florida Emergency Vehicles, LLC (#15514)<br>Ten-8 Fire & Safety, LLC (Ambulances) (#2740)<br>Ten-8 Fire & Safety, LLC (Fire) (#2740) | 3/31/2027                    | FSA25-VEF 19.0 Fire & Rescue Vehicles, Boats & Equipment                                       |
| Inventory Parts for Environmental Services Water and Wastewater Division | \$1,000,000               | Ferguson (#573)                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 10/15/2028                   | Seminole County IFB-605032-25/LTT                                                              |
| Lab Equipment and Supplies                                               | \$265,000                 | Fisher Scientific (#3257)                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6/30/2029                    | State of Florida 41000000-23-OMNIA-ACS                                                         |
| Pump & Motor Repair Services                                             | \$250,000                 | Florida Armature Works, Inc. (#13054)                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9/30/2027                    | Indian River County RFP# 2025003                                                               |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                                                                                    | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                                                                             | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------|
| Ground maintenance equipment and solutions                                                                                                                                   | \$200,000                 | Florida Coast Equipment (#8578) - for Kubota                                                                          | 1/31/2029                    | Sourcewell 112624-KBA                                            |
| Class 4-8 Chassis with Related Equipment (Heavy Duty Trucks)                                                                                                                 | \$400,000                 | Freightliner (#2392), International (#), Mack (#), Rush (#9634)                                                       | 7/9/2028                     | Sourcewell # 032824-NAF                                          |
| Light Body Trucks                                                                                                                                                            | \$1,500,000               | Garber Ford (#12207), Carl Black (#), Duval Ford(#1857)                                                               | 9/30/2027                    | Florida Sheriffs Association FSA25-VEL 33.0                      |
| Electrical, Lighting, Data Communications and Security Products and Related Products, Services and Solutions, Electrical Breakers and Components to cover Schneider/Square D | \$600,000                 | Graybar Electric Co (#9243)                                                                                           | 1/31/2029                    | OMNIA #EV2370                                                    |
| Outdoor Fitness Equipment                                                                                                                                                    | \$200,000                 | Great door Fitness; BCI Burke; Beaverfit; Outdoor-Fit Exercise Systems; SofSurfaces;Superior Recreational Products    | 12/17/2029                   | Sourcewell #101625                                               |
| Maintenance and Hardware Supplies                                                                                                                                            | \$225,000                 | Home Depot (#3542), HD Supply (#10752)                                                                                | 12/31/2026                   | OMNIA Contract #16154-RFP                                        |
| Library Materials and Related Services                                                                                                                                       | \$1,900,000               | Ingram Library Services, LLC (#4048) Gale<br>Cengage (#3462) Brodart<br>(#1662) Barnes and                            | 8/31/2027                    | State of Florida 55000000-23-NY-ACS                              |
| Library Information Technology Hardware and Software-Faronics, Veeam and Canva etc.                                                                                          | \$500,000                 | Insight Public Sector (#10867)<br>CDW Government LLC (#7398)<br>Softchoice Corporation (#11069)<br>IBoss Inc (#12951) | 4/30/2028                    | OMNIA 23-6692 Series Contracts                                   |
| Cloud Solutions                                                                                                                                                              | \$200,000                 | Insight Public Sector (#10867), Softchoice (11069);SHI<br>Internationalsal (#8363); Oracle (#5063)                    | 9/15/2026                    | State of Florida 43230000-NASPO-16-ACS                           |
| Technology Products, Solutions and Related Services                                                                                                                          | \$800,000                 | Insight Public Sector, Inc. (#10867)                                                                                  | 4/30/2028                    | State of Florida 43210000-23- OMNIA-ACS                          |
| Club Car, Parts & Service, utility, transportation and golf vehicles plus related accessories, equipment, parts and services                                                 | \$200,000                 | Jeffrey Allen, Inc. (#13317)                                                                                          | 12/31/2026                   | OMNIA - Utility, Transportation and Golf Vehicles;<br>#EV2671-01 |
| Environmentally Sensitive Lands Vegetation Management                                                                                                                        | \$400,000                 | John Brown & Sons Florida, Inc. (#6126)                                                                               | 5/20/2027                    | Martin County Contract #RFB2024-3585                             |
| Natural Area and Exotic Vegetation Management/Mowing                                                                                                                         | \$260,000                 | John Brown and Sons, Inc. (#6126)                                                                                     | 01/31/27                     | Indian River County Contract# 2022027                            |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                    | ANNUAL EXPENDITURE (EST.) | VENDOR(S)                                                                                    | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                              |
|----------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------|
| Grant Support Services                                                                       | \$500,000                 | Kittleson & Associates                                                                       | 2/28/2027                    | 10673 Kittleson-Piggyback-exe-20240722                     |
| Sod Installation Athletic Fields                                                             | \$1,295,395               | Lake Jem Farms (#15956)                                                                      | 10/9/2026                    | School Board of Lake County Bid - #22-0804-B-YR            |
| Auction Services                                                                             | Revenue                   | Liquidity Services Operations, LLC, dba GovDeals (#17916)                                    | 1/27/2029                    | Sourcewell ##111424-GDI                                    |
| Hardware, MRO Equipment and Facilities Maintenance Supplies                                  | \$250,000                 | Lowes (#2246)                                                                                | 10/31/2027                   | OMNIA R240805                                              |
| Waste Lime Slurry Removal & Disposal                                                         | \$400,000                 | Meeks Plumbing #14257                                                                        | 7/27/2030                    | City of Port Orange ITB 20-08                              |
| Tires, Tubes & Services<br>Bridgestone, Continental, Goodyear, Michelin                      | \$750,000                 | Michelin North America, Inc.<br>The Goodyear Tire & Rubber Company<br>Mike Gatto Inc (#2314) | 6/30/2027                    | State of Florida Contract 25172500-24-ACS                  |
| Portable Modular                                                                             | \$400,000                 | Mobile Modular (#11071)                                                                      | 2/24/2027                    | Sourcewell Contract# 120822-MMR                            |
| Athletic field lighting & sports lighting with related supplies and services                 | \$600,000                 | Musco Lighting (#402932)                                                                     | 6/16/2027                    | Sourcewell #041123-MSL                                     |
| Athletic Surfacing and Asphalt Maintenance                                                   | \$600,000                 | Nidy Construction (Vasco Asphalt Company)(#10367)(#17998)                                    | 4/30/2027                    | OMNIA NCPA Bid 01-23 Contract # 08-42                      |
| Water/Wastewater Treatment Chemicals – Sodium Hypochlorite (Bleach)                          | \$750,000                 | Odyssey Manufacturing (#4444)                                                                | 9/30/2026                    | City of New Smyrna Beach ITB 27-24                         |
| Chemical System Maintenance & Repair, Bleach Tanks                                           | \$200,000                 | Odyssey Manufacturing (#4444)                                                                | 10/17/2026                   | City of Davie RFP #JA-23-59                                |
| Office Supplies                                                                              | \$200,000                 | Office Depot (#18045),                                                                       | 10/13/2027                   | City of Taramac #19-12R (OMNIA)                            |
| Rehabilitation Services for Sanitary Sewer Gravity mains and Oval And Round Stormwater Mains | \$9,000,000               | Omnia Partners                                                                               | 4/3/2028                     | The County of DuPage Finance - Procurement 23-065-PW       |
| Automotive Parts & Supplies                                                                  | \$500,000                 | O'Reilly Auto Parts (#15631)<br>Various Vendors                                              | 1/10/2029                    | Sourcewell #100124-ORA                                     |
| Lab Analysis and Sampling                                                                    | \$200,000                 | Pace Analytical (#1875)                                                                      | 3/24/2027                    | Collier County RFP 23-8149                                 |
| Fuel (Diesel/Gas)                                                                            | \$4,000,000               | Palmdale Oil Company #11473<br>Sunoco #19013                                                 | 3/10/2029                    | Cooperative Bid, Brevard County School Board #26-0404-B-TC |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                                                                                | ANNUAL EXPENDITURE (EST.)            | VENDOR(S)                                    | AGREEMENT EXPIRATION / OTHER | JUSTIFICATION                                                                        |
|----------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------|------------------------------|--------------------------------------------------------------------------------------|
| Utility Rehab and Construction Services                                                                  | \$1,600,000                          | R&M Service (#16185)                         | 5/6/2027                     | City of Tarpon Springs, 240055-B-AS                                                  |
| Sewer ARV Maintenance                                                                                    | \$300,000                            | R&M Service Solutions (#16185)               | 7/31/2027                    | JEA, #11114                                                                          |
| Fire Hydrant Maintenance, Repair and Replacement services.                                               | \$300,000                            | R&M Service Solutions (#16185)               | 1/3/2028                     | Town of Longboat Key IFB24-091                                                       |
| Financial Rate Consulting Services                                                                       | \$250,000                            | Raftelis Financial Consulting Inc.(#16046)   | 1/31/2029                    | Hillsborough County, RFP-24-24342 Agreement#224300306                                |
| Parks and Recreation Equipment and Related Services                                                      | \$400,000                            | RCP Shelters (#2505)                         | 1/1/2027                     | Equalis Group, LLC RFP# R10-1159                                                     |
| Library IT software and licenses- Faronics, Veeam, etc.                                                  | \$800,000                            | SHI International (#8363)                    | 4/24/2027                    | State of Florida 43230000-23-NASPO-ACS                                               |
| Hardware & Software                                                                                      | \$600,000                            | SHI International (#8393)                    | 2/27/2028                    | Sourcewell #121923-SHI                                                               |
| Water Tender Vehicle (Apparatus)                                                                         | \$700,000                            | Spencer Manufacturing (18985)                | 11/30/2027                   | Houston Galveston Area Council (H-GAC) ID 11820/FS12-237                             |
| Vehicles (Light Trucks, Vans, Cars, SUV and Utility)                                                     | Vehicles approved in Adopted Budget. | Step One Automotive FD CW Tampa Truck Center | 9/30/2026                    | Florida State Contract #25101600-21-1                                                |
| Fare Collecting System                                                                                   | \$3,000,000                          | Strategic Mapping                            | 8/26/2027                    | FDOT Contract#APTS-21-S-SMI                                                          |
| Dewatering Pump Systems                                                                                  | \$225,000                            | Thompson Pump (#4719)                        | 11/29/2026                   | Sourcewell #101221-TPM                                                               |
| Wastewater Structure Cleaning Services                                                                   | \$500,000                            | US Submergent (#15833)                       | 6/10/2027                    | City of Orlando IFB23-0211                                                           |
| Inspecting & Sealing Gravity Manhole lids and Installing Dishes; Smoke testing and Ring/cover Assessment | \$385,000                            | USSI, LLC                                    | 5/21/2028                    | Seminole County IFB-604974-25/LAS                                                    |
| Heavy Equipment                                                                                          | \$2,000,000                          | Various Vendors                              | 9/30/2026                    | Florida Sheriff's Association FSA23-EQU21.1                                          |
| Communications Technology Services                                                                       | \$400,000                            | Various Vendors                              | 9/30/2026                    | Sourcewell # 072822-LUM (Communications Technology Consulting Services)              |
| Various Equipment & Amenities for Parks and Playgrounds (Shelters)                                       | \$850,000                            | Various Vendors                              | 7/23/2027                    | Clay County Bid#23/24-074, Various Equipment and Amenities for Parks and Playgrounds |
| Gym Floor, Repairs, Replacements & Services                                                              | \$200,000                            | Various Vendors                              | 11/30/2027                   | TIPS Cooperative Contract #24090701                                                  |

VENDOR OF RECORD  
FY 2026-2027  
- Over \$200,000 Annually -

| COMMODITY                                        | ANNUAL EXPENDITURE<br>(EST.) | VENDOR(S)                     | AGREEMENT<br>EXPIRATION /<br>OTHER | JUSTIFICATION                                          |
|--------------------------------------------------|------------------------------|-------------------------------|------------------------------------|--------------------------------------------------------|
| Kitchen Equipment for BCDC                       | \$200,000                    | Various Vendors               | 8/3/2026                           | Sourcewell # 063022                                    |
| Heavy Trucks & Buses                             | \$1,500,000                  | Various Vendors               | 9/30/2027                          | Florida Sheriff's Association Contract # FSA25-VEH23.0 |
| Cured-in-Place Pipe Lining of Sanitary<br>Sewers | \$2,000,000                  | Vortex Services, LLC (#17788) | 9/30/2028                          | Pasco County IFB-BW-25-073                             |