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January 15, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director


RE: Item F.9., Approval of Budget Amendment

The Board of County Commissioners, in regular session on January 14, 2025, reviewed and approved the Budget Amendment. Enclosed is the Budget Change Resolution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: County Manager
Finance



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1700-Governmental Grants

Department: Mosquito Control Department

Date: 12/27/2024

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$221,053 Capital Outlay

(\$11,053)

\$210,000

Total: \$210,000

Total: \$210,000

Justification:

This Budget Change Request is to establish budget for a grant awarded to the Brevard County Mosquito Control District (Subrecipient) through the Florida Department of Agriculture and Consumer Services (FDACS) (Recipient) from the Centers for Disease Control and Prevention (CDC). The purpose of the CDC Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (CK24-0002) Grant is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging infectious diseases. Specifically, funding is intended for activities pertinent to Project K: Vector-borne Diseases and Tick-Associated Conditions: Building Comprehensive Programs to Identify, Diagnose, Report, Prevent, and Respond. The grant provides equipment for impoundment maintenance and repair, and drone treatment systems. This grant does not require a local funding match.
CM# 10852

SAP Document Number:

50016975

Approval:

JJHAYES

JDENNINGHOFF

FBABBATE

Approved

Approved

Approved

12/26/2024

12/26/2024

12/27/2024

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 4 DAY OF January 2025

Rachel Sadoff, Clerk

BY: S. Jones D.C.