

Fiscal Year 2020-2021
Third Quarter Supplemental Budget
Listing of Amendments

Department	Description	Fund	Fund Type	BCR Number	Total
Central Services	Fleet Services	0001	General	50015217	\$ (176,991)
Central Services	Asset management	0001	General	50015146	\$ 24,001
Court Programs	State Attorney, Fine & Forfeiture - Judicial	0012	General	50015110	\$ 75,195
Court Programs	Judicial Branch, Solicitation Assessment	1392	Special Revenue	50015181	\$ (2,135)
Court Programs	Judicial Support, Court Related Technolog	1400	Special Revenue	50015233	\$ 146,233
Court Programs	Judicial Support, State Court Facilities	1402	Special Revenue	50015111	\$ 345,161
Emergency Management Office	800 Mhz Operating	0031	General	50015219	\$ 151,368
Emergency Management Office	801 Mhz Reconfigure	1383	Special Revenue	50015220	\$ (43,970)
Fire Rescue	Emergency Medical Services	1351	Special Revenue	50015200	\$ 26,012
Fire Rescue	EMS Public Safeey Support	1355	Special Revenue	50015202	\$ 7,795,449
Fire Rescue	Public Safety Internal Support	1360	Special Revenue	50015201	\$ 483,058
General Government	General Fund 0001	0001	General	50015235	\$ 5,186,295
General Government	General Fund 0002	0002	General	50015234	\$ -
General Government	Coronavirus Relief Funds (CARES)	1720	Special Revenue	50015230	\$ (31,990,756)
Housing and Human Services	PILT Housing	0035	General	50015095	\$ 35,746
Housing and Human Services	SHIP Trust Fund	1490	Special Revenue	50015151	\$ 234,523
Housing and Human Services	HHS Coronavirus Relief Fund	1492	Special Revenue	50015153	\$ 234,634
Human Resources	Risk Management	5050	Internal Service	50015086	\$ 58,077
Human Resources	Employee Benefits	5051	Internal Service	50015085	\$ 1,875,328
Library Services	S Brevard/Micco Library Endowment	1041	Special Revenue	50015189	\$ 44,191
Library Services	Cocoa Library Endowment	1043	Special Revenue	50015192	\$ 36,779
Library Services	Cocoa Beach Library Endowment	1044	Special Revenue	50015193	\$ (5,270)
Library Services	Eau Gallie Library Endowment	1045	Special Revenue	50015194	\$ (5,380)
Library Services	W Melbourne Library Endowment	1046	Special Revenue	50015195	\$ (4,228)
Library Services	Suntree Library Endowment	1053	Special Revenue	50015198	\$ (3,061)
Library Services	Library Services	1070	Special Revenue	50015199	\$ 1,187,038
Merritt Island Redevelopment Agency	MI Redevelopment Agency	1510	Special Revenue	50015079	\$ (333,920)
Mosquito Control	Mosquito Control - Local	1090	Special Revenue	50015209	\$ 321,819
Natural Resources Management	Natural Resources Management Div	0004	General	50015208	\$ 232,021
Natural Resources Management	Beach & Coastal Projects	0032	General	50015210	\$ 44,395
Natural Resources Management	Surface Water Improvement Division	1110	Special Revenue	50015207	\$ 7,561
Natural Resources Management	Surface Water MSBU Dist 1	1111	Special Revenue	50015206	\$ 2,139,886
Natural Resources Management	Surface Water MSBU Dist 2	1112	Special Revenue	50015205	\$ 462,079
Natural Resources Management	Surface Water MSBU Dist 3	1113	Special Revenue	50015187	\$ 105,627
Natural Resources Management	Surface Water MSBU Dist 4	1114	Special Revenue	50015222	\$ (797,391)
Natural Resources Management	Surface Water MSBU Dist 5	1115	Special Revenue	50015188	\$ (49,005)
Natural Resources Management	SOIRL Sales Tax Rev	1260	Special Revenue	50015100	\$ (3,661,670)
Natural Resources Management	SOIRL Sales Tax Rev	1260	Special Revenue	50015159	\$ 4,867,603
North Brevard Economic Dvp Zone	North Brevard Economic Zone	1520	Special Revenue	50015168	\$ 824,978
Parks and Recreation	Parks & Recreation District 4	0016	General	50015182	\$ 349,698
Parks and Recreation	Wickham Park	0017	General	50015131	\$ 249,828
Parks and Recreation	Manatee Hammock Park	0022	General	50015137	\$ 132,149
Parks and Recreation	Long Point Park	0023	General	50015132	\$ 60,898
Parks and Recreation	Parks & Recreation District 1	1010	Special Revenue	50015160	\$ 1,680,602
Parks and Recreation	Parks & Recreation District 1	1010	Special Revenue	50015161	\$ 317,481
Parks and Recreation	PSJ/Can Groves MSTU	1011	Special Revenue	50015212	\$ (21,190)
Parks and Recreation	Parks Area South Operations	1019	Special Revenue	50015133	\$ 3,506,651
Parks and Recreation	MI Parks Ref MSTU	1020	Special Revenue	50015129	\$ 13,744
Parks and Recreation	Parks & Recreation District 4	1030	Special Revenue	50015130	\$ 14,249
Parks and Recreation	EELS Ad Valorem	1610	Special Revenue	50015134	\$ 355,435
Parks and Recreation	Ltd AdVal Tax Bonds 2002	2030	Debt Service	50015140	\$ 172,626
Parks and Recreation	North Parks Referendum Debt	2040	Debt Service	50015139	\$ 71,147
Parks and Recreation	Merritt Island Parks Referendum Debt	2042	Debt Service	50015141	\$ 76,012
Parks and Recreation	South Parks Referendum Debt	2044	Debt Service	50015142	\$ 285,683
Parks and Recreation	FBIP - Parks & Rec County Wide	3113	Capital Projects	50015143	\$ 113,305
Parks and Recreation	Merritt Island & Beaches	3152	Capital Projects	50015144	\$ 34,921
Parks and Recreation	Limited Ad Valorem 2004	3219	Capital Projects	50015136	\$ (174,670)
Planning and Development	Code Enforcement	0002	General	50015048	\$ 43,249
Planning and Development	Central Cashier Collections	0009	General	50015074	\$ (5,937)
Planning and Development	Licensing Regulation & Enforcement	0027	General	50015075	\$ (6,302)
Planning and Development	Land Development	0030	General	50015070	\$ 554,899
Planning and Development	Library Impact Fee	1075	Special Revenue	50015058	\$ (23,327)
Planning and Development	Building Code Compliance	1080	Special Revenue	50015059	\$ 1,396,306
Planning and Development	Transportation Impact Fee Dist 8	1208	Transportation Trust	50015076	\$ 46,852
Planning and Development	Transportation Impact Fee Dist 9	1209	Transportation Trust	50015055	\$ 80,704
Planning and Development	Transportation Impact Fee NML	1211	Transportation Trust	50015056	\$ 1,665,462
Planning and Development	Transportation Impact Fee CML	1212	Transportation Trust	50015057	\$ (141,002)
Planning and Development	Transportation Impact Fee SML	1213	Transportation Trust	50015061	\$ (1,749,893)
Planning and Development	Education Facilities IF North	1255	Special Revenue	50015063	\$ (645,175)
Planning and Development	Education Facilities IF South	1256	Special Revenue	50015065	\$ (4,284,288)
Planning and Development	Fire Rescue Impact Fee	1310	Special Revenue	50015066	\$ (19,332)

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Planning and Development	Correctional Impact Fees	1320	Special Revenue	50015067	\$ (18,081)
Planning and Development	Emergency Services Impact Fees ML	1330	Special Revenue	50015068	\$ (33,747)
Public Safety	Driver Education Safety Trust	1370	Special Revenue	50015107	\$ 58,090
Public Safety	Drug Abuse Trust	1395	Special Revenue	50015108	\$ 5,099
Public Safety	Teen Court - Court Costs	1408	Special Revenue	50015109	\$ 18,701
Public Works	Facilities Management	0001	General	50015169	\$ 812,056
Public Works	Road & Bridge MSTU Dist 1	1131	Transportation Trust	50015148	\$ 1,046,033
Public Works	Road & Bridge MSTU Dist 2	1132	Transportation Trust	50015149	\$ 324,511
Public Works	Road & Bridge MSTU Dist 3	1133	Transportation Trust	50015150	\$ 38,790
Public Works	Road & Bridge MSTU Dist 4	1134	Transportation Trust	50015152	\$ 764,863
Public Works	Road & Bridge MSTU Dist 5	1135	Transportation Trust	50015154	\$ 529,314
Public Works	Road & Bridge MSTU Dist 4 MI	1136	Transportation Trust	50015155	\$ 56,681
Public Works	Road & Bridge MSTU-Bches-Dis 4	1137	Transportation Trust	50015156	\$ 128,659
Public Works	R & B Dist 2 Dredging	1138	Transportation Trust	50015099	\$ (114,385)
Public Works	West Melbourne - CRA	1159	Transportation Trust	50015097	\$ 204,370
Public Works	LOGT Engineer Projects Mgmt	1160	Transportation Trust	50015047	\$ 621,514
Public Works	LOGT Bonds	1161	Transportation Trust	50015060	\$ 8,384
Public Works	Pineda Causeway Extension	1162	Transportation Trust	50015127	\$ 61,863
Public Works	Sea Ray Bridge Project	1167	Transportation Trust	50015118	\$ 278,800
Public Works	Sea Ray Bridge Project	1167	Transportation Trust	50015237	\$ 714,597
Public Works	Transportation Reimbursements	1168	Transportation Trust	50015238	\$ 265,073
Public Works	5th & 6th Gasoline Tax	1170	Transportation Trust	50015092	\$ 741,290
Public Works	County Transportation Trust	1180	Transportation Trust	50015098	\$ (143,803)
Public Works	Transportation Impact Fee Projects Dist 8	1228	Transportation Trust	50015072	\$ 20,145
Public Works	Transportation Impact Fee Proj S Mainlan	1232	Transportation Trust	50015147	\$ 44,917
Sheriff's Office	Sheriff's Countywide MSTU	1410	Special Revenue	50015185	\$ 2,706,136
Solid Waste Mgmt	Solid Waste Mgmt Debt O & M	4010	Enterprise	50015101	\$ 103,602
Solid Waste Mgmt	Solid Waste Mgmt Debt R & R	4011	Enterprise	50015102	\$ (819,729)
Solid Waste Mgmt	Solid Waste Impact Fees	4013	Enterprise	50015103	\$ 673,579
Solid Waste Mgmt	SWMD Landfill Mgmt Escrow	4014	Enterprise	50015104	\$ (1,777,394)
Solid Waste Mgmt	Solid Waste Mgmt Mandatory Collections	4110	Enterprise	50015105	\$ 1,171,417
Tourism Development Office	Tourist Development Tax	1440	Special Revenue	50015122	\$ -
Tourism Development Office	TDC -Promotion / Advertising	1441	Special Revenue	50015124	\$ 908,581
Tourism Development Office	TDC -Promotion / Advertising	1441	Special Revenue	50015125	\$ (232,776)
Tourism Development Office	TDC -Promotion / Advertising	1441	Special Revenue	50015123	\$ 402,323
Tourism Development Office	TDC - Beach Improvement	1442	Special Revenue	50015120	\$ 1,347,520
Tourism Development Office	TDC - Conventions	1443	Special Revenue	50015126	\$ 316,833
Tourism Development Office	TDC - Disaster Fund	1444	Special Revenue	50015162	\$ 56,314
Tourism Development Office	TDC - Information Centers	1445	Special Revenue	50015164	\$ 66,535
Tourism Development Office	TDC - Cultural / Special Events	1446	Special Revenue	50015165	\$ 97,008
Tourism Development Office	4th Cent Tourist Dev Tax	1448	Special Revenue	50015166	\$ -
Tourism Development Office	TDC - 4th Cent Capital Account	1450	Special Revenue	50015167	\$ 315,514
Transit Services	Transit Svcs - Capital Improvements	4140	Enterprise	50015089	\$ 41,985
UF Ag/Extension	Farmers Market	0001	General	50015106	\$ (3,796)
Utility Service	Barefoot Bay Connection Fees	4252	Enterprise	50015214	\$ 61,370
Valkaria Airport	Valkaria Airport	0020	General	50015114	\$ 178,187
Valkaria Airport	Valkaria Airport Hangers	3050	Capital Projects	50015116	\$ 21,845
					\$ 6,090,853