



Utility Services Department  
2725 Judge Fran Jamieson Way  
Building A, Room 213  
Viera, Florida 32940

BOARD OF COUNTY COMMISSIONERS

## Inter-Office Memo

Date: February 2, 2026

To: James P. Liesenfelt, County Manager

Thru: Tad Calkins, Assistant County Manager *TC*

From: Edward Fontanin, Utility Services Director *EF*

Subject: Signature Execution of Construction Change Order  
Construction Change Order No. 5 – Danus Utilities, Inc.  
Lift Station N-07 Replacement

Attached, for your signature, is Construction Change Order No. 5 for the Lift Station N-07 Replacement project in the amount of \$260,011.70 to Danus Utilities, Inc.

Utility Services is requesting approval for initiation of the work associated with this Change Order in accordance with BCC-27 Section IV.B.3.b., in order to mitigate problems associated with health and safety hazards and avoid substantial delays in the construction schedule that could result in contractor demobilization and increased costs to the County. This action will be reported to the Board for after-the-fact ratification.

This Change Order provides for an extension of existing force main to a downstream manhole with increased capacity to avoid future risk of sewer overflows. Additional capacity was requested by the County due to historical issues of overflows at the current manhole connection. Increases to project include lining of downstream manhole, air release valves, and extension of force main.

Funding for this construction change order is available in the Utility Services budget, approved by the Board of County Commissioners, in special session on September 23, 2025, in adopted Resolution No. 25-109, establishing the final budget for FY 2025-26.

If you have any questions, please contact me.

Attachments:

- Construction Change Order No. 5
- Clerk Memo
- CIP Sheet

Phone (321) 633-2091 • Fax (321) 633-2095  
Website: [BrevardCounty.us/utilityservices](http://BrevardCounty.us/utilityservices)

*KW 2/6/26*

RECEIVED

FEB 06 2026

County Manager's  
Office

**CHANGE ORDER NO. 5**

**COUNTY PROJECT NO.:** 6982118  
**PROJECT TITLE:** Lift Station N-07 Replacement  
**PO NUMBER:** # 4500127831

To (Contractor): Danus Utilities, Inc.  
2320 Beardall Avenue  
Sanford, FL 32771

You are hereby authorized to make the following additions and/or deductions to your contract amount:

	Previous Contract Amount	Increase	Decrease	Net Change	Revised Contract Amount
<b>TOTAL</b>	\$ 1,164,328.00	\$ 260,011.70	\$	\$ 260,011.70	\$ 1,424,339.70

You are hereby authorized to make the following adjustment to the Contract Time:

Previous Contract Period	Previous Contract Deadline	Contract Time Extension	Revised Contract Period	Revised Contract Deadline
N/A Days	03/14/26	N/A Days	N/A Days	03/14/26

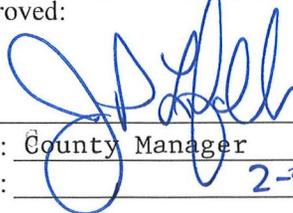
**DESCRIPTION OF CHANGE:**

	<u>ADD</u>	<u>DEDUCT</u>
Item 1: 6" HDPE Directional Drill	\$68,490.00	
Item 2: FM Connections to existing FM and Drop into MH	\$37,076.00	
Item 3: ARV Vaults (Concrete with EW-1 Coating) 30" R&C, SS Tap Sleeve, SS Valve & Nipple, Nylon D-025 ARV	\$94,665.00	
Item 4: Install	\$1,000.00	
Item 5: MOT During Construction work	\$5,000.00	
Item 6: Asphalt Patch, Milling, & Overlay	\$40,355.70	
Item 7: Survey & As-Builts \$4,950.00		
Item 8: Sidewalk Replacement \$3,475.00		
Item 9: Restoration \$5,000.00		

Recommended by Engineer

By: Bill Huffman, PE,   
 Title: HRG PM ESDCs  
 Date: 02/02/2026

Approved:

By:   
 Title: County Manager  
 Date: 2-8-26

Accepted by Contractor

By:   
 Title: Danus Utilities, Inc., Preston Pardus  
 Date: 02/02/2026

CHANGE ORDER NO.: 5

**REQUEST AND JUSTIFICATION FOR CHANGE**

COUNTY PROJECT NO.: 6982118

PROJECT TITLE Lift Station N-07 Replacement

PO NUMBER \_\_\_\_\_

ITEM NO.: 5

**Necessity for change:**

Per Brevard County request.

**Will proposed change alter size of project:**

Yes  No

**If yes, explain:**

**Effect on operation and maintenance cost of this project:**

END OF CHANGE ORDER FORM



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us

September 24, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2025-2026

The Board of County Commissioners, in special session on September 23, 2025, discussed, executed, and adopted Resolution No. 25-109, establishing the final budget for Fiscal Year 2025-2026. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

  
Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance

RESOLUTION NO. 25- 109

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

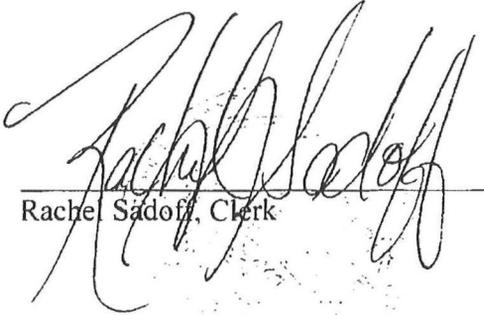
1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$2,509,876,505.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk

By:   
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

**ANNUAL CAPITAL IMPROVEMENT PLAN FOR FY 2024-2025 TO FY 2028-2029**

Utility Services Department

**Utility Services Department**

**Program Name:** COUNTY WATER AND WASTEWATER  
**Project Name:** North Brevard: Lift Stations  
**Project Total:** \$15,066,360  
**Project Timeline:** October 1, 2013 through September 30, 2032  
**Funded Program:** 6300128, 6982121, 6982122, 6982123  
**District(s):** 1

**Project Description, Milestones and Service Impact**

This project consists of the replacement or rehabilitation of lift stations within the North Brevard collection district. Each of the lift stations identified is beyond its useful life. Rehabilitation or replacement will extend the life of the lift station and provide greater integrity of our collection system.

Revenue or Expense Category	All Prior Fiscal Years	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029 & Future	Total Revenue
Charges For Services Revenue	\$ 2,473,520	\$ 1,363,224	\$ 200,000	\$ 1,245,000	\$ -	\$ 832,000	\$ 7,391,000	\$ 13,504,744
Other Finance Sources Revenue	\$ 26,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,616
Other Transfers Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permit/Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Revenue	\$ 1,535,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,535,000
<b>Total Revenue</b>	<b>\$ 4,035,136</b>	<b>\$ 1,363,224</b>	<b>\$ 200,000</b>	<b>\$ 1,245,000</b>	<b>\$ -</b>	<b>\$ 832,000</b>	<b>\$ 7,391,000</b>	<b>\$ 15,066,360</b>
Land Expense	\$ 3,583	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 103,583
Planning/Design Expense	\$ 33	\$ -	\$ 553,478	\$ 145,000	\$ -	\$ 32,000	\$ 991,000	\$ 1,721,511
Construction Expense	\$ 896,992	\$ 74,015	\$ 4,070,224	\$ 1,000,000	\$ -	\$ 800,000	\$ 6,400,000	\$ 13,241,231
Other Expense	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35
<b>Total Expense</b>	<b>\$ 900,643</b>	<b>\$ 74,015</b>	<b>\$ 4,623,702</b>	<b>\$ 1,245,000</b>	<b>\$ -</b>	<b>\$ 832,000</b>	<b>\$ 7,391,000</b>	<b>\$ 15,066,360</b>