

## Budget Workshop #1

Brevard County Board Of County Commissioners; Governing Board Of The Brevard Mosquito Control District; Governing Board Of The Barefoot Bay Water And Sewer District

2725 Judge Fran Jamieson Way Viera, FL 32940 Agenda Thursday, February 20, 2025

The Budget Workshop will take place in the Florida Room, Building C, Third Floor.

If you wish to speak to under Public Comment on the agenda, please fill out a speaker card before Public Comment begins. Persons addressing the Board shall have three minutes to complete his/her comments for which he/she has filled out a card. The Chair has the discretion to determine or alter time limits.

The Board of County Commissioners requests that speakers appearing under the Public Comment section of the agenda limit their comments and/or presentations to matters under the Board's jurisdiction.

- A. CALL TO ORDER 1:00 PM
- **B.** CHARTER OFFICES
- B.1. Brevard County Clerk of Court
- B.2. Brevard County Sheriff
- B.3. Brevard County Tax Collector
- B.4. Brevard County Supervisor of Elections
- B.5. Brevard County Property Appraiser
- C. COUNTY DEPARTMENT PRESENTATIONS
- C.1. Budget Overview
- C.2. Public Works
  - Road and Bridge / Gas Tax
  - Facilities
- C.3. Parks and Recreation

(If time permits, otherwise presented at Budget Workshop #2)

- D. PUBLIC COMMENTS
- E. BOARD DISCUSSION
- F. BOARD REPORTS
- F.1. Frank Abbate, County Manager
- F.2. Morris Richardson, County Attorney
- F.3. Katie Delaney, Commissioner District 1
- F.4. Tom Goodson, Commissioner District 2, Vice-Chair
- F.5. Kim Adkinson, Commissioner District 3
- F.6. Thad Altman, Commissioner District 5
- F.7. Rob Feltner, Commissioner District 4, Chairman

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010.

Assisted listening system receivers are available for the hearing impaired and can be obtained from SCGTV staff at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONE REMAIN OFF while the County Commission is in session. Thank You.

This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum Cable Channel 499, Comcast (North Brevard) Cable Channel 51, and Comcast (South Brevard) Cable Channel 13 and AT&T U-verse Channel 99. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at http://www.brevardfl.gov. The Agenda may be viewed at: http://www.brevardfl.gov/Board Meetings