

# Funding - Stormwater (SW) Utility/Natural Resources

The SW Utility Est. 1990 D3 & D5; 1991 D1, D2, & D4

Board Can Direct Staff to Prepare Changes to Current Rate & Use

- ▶ SW Assessment Fee 2014 - \$64/Equivalent Residential Unit (ERU) effective FY16/17
- ▶ No CPI or increase
- ▶ Allocation 70% Water Quality/30% Flood Control

Comparison & Process

- ▶ Current Rate would be \$85.80 with CPI
- ▶ County Rate is 40% below average state rate of \$89.60/ERU
- ▶ 6-12 months & Costs \$100k+ mailing
- ▶ Potential Revenue - \$2.7M recurring if raised to average rate
- ▶ Need Legislative Intent by February for implementation next year

