



# **Water Supply Facilities Work Plan February 2024**

# Presentation Key Topics



## Why update the Water Supply Facilities Work Plan (WSWSP)?

- Snap-shot in time of water supply for current and future residents
- Strengthen position to compete for funding assistance
- Plan for alternative sources that take time to develop and finance
- Ensure local needs are considered by SJRWMD
- The applicable Regional Water Supply Plan (RWSP) has been updated
- Meet statutory requirements (Chapter 163, Florida Statutes)

# Presentation Key Topics



## How is the Work Plan updated?

- **As a Comprehensive Plan amendment, pursuant to Chapter 163, F.S.**
  - o **Incorporated into the Comprehensive Plan in one of three ways:**
  - o **Incorporated as a standalone document adopted by reference,**
  - o **Incorporated as a separate element or sub-element, or**
  - o **Incorporated into applicable elements.**
- **Combined and submitted with other Comprehensive Plan amendments**

# Presentation Key Topics



**What is included in the Work Plan update?**

- **Population estimates and projections**
- **Water demand estimates and projections**
- **Identification of viable water sources to meet demands**
- **Capital improvement needs to meet existing and future demands**
- **Conservation efforts**
- **Planning time frames**
- **Changes since the original Work Plan was adopted (e.g., water supplier, service area, planned facilities, water suppliers, water users, level of service standards)**

# Presentation Key Topics



## Other Key Points

- **WSFWP is a “snapshot” in time.**
- **Can be revised prior to adoption to address review agency concerns or updated information from Brevard County Utility Services Department**
- **After adoption, WSFWP does not need to be amended until the next update of the RWSP**
- **There are no projects in the RWSP that need to be included in the WSFWP**
- **Adoption is anticipated in the fall of 2024**