

Event Budget for Cocoa Beach Triathlon & Duathlon INCOME

TOTAL INCOME	Estimated	Actual
	\$48,890.00	\$0.00

ADMISSIONS/REGISTRATIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
263		Early Bird @	\$55.00	\$14,465.00	\$0.00
200		Discounted entry @	\$75.00	\$15,000.00	\$0.00
175		Full price entry @	\$103.00	\$18,025.00	\$0.00
40		Deferrals to 2025, 2026, 2027 @	\$35.00	\$1,400.00	\$0.00
112		Complimentary entries @	\$0.00	\$0.00	\$0.00
TOTALS					
790				\$48,890.00	\$0.00

Event Budget for USA Beach Running Championships

INCOME

TOTAL INCOME	Estimated	Actual
	\$45,755.00	\$0.00

10-MILER ADMISSIONS/REGISTRATIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
102		50% off and Early Bird @	\$40.00	\$4,080.00	\$0.00
145		Discounted entry @	\$60.00	\$8,700.00	\$0.00
65		Full price entry @	\$83.00	\$5,395.00	\$0.00
5		Deferrals to 2025, 2026, or 2027 @	\$35.00	\$175.00	\$0.00
40		Complimentary entries @	\$0.00	\$0.00	\$0.00
357				\$18,350.00	\$0.00

10K ADMISSIONS/REGISTRATIONS

Estimated No.	Actual No.	Type	Price	Estimated Income	Actual Income
108		50% off and Early Bird @	\$35.00	\$3,780.00	\$0.00
250		Discounted entry @	\$50.00	\$12,500.00	\$0.00
150		Full price entry @	\$73.00	\$10,950.00	\$0.00
5		Deferrals to 2025, 2026, or 2027 @	\$35.00	\$175.00	\$0.00
40		Complimentary entries @	\$0.00	\$0.00	\$0.00
553				\$27,405.00	\$0.00

TOTALS

910				\$45,755.00	
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