



WILTON SIMPSON

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

RECOMMENDED FOR APPROVAL: _____ FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 24 PREPARED BY Robin Johnson, Finance Manager, Brevard Mosquito Control District
ENDING SEPTEMBER 30, 20 25

DATE: _____ DATE: 7/9/2024

APPROVED BY: _____ COUNTY or DISTRICT Brevard MCD APPROVED BY Rita Pritchett, Chair
FDACS Mosquito Control Program Representative Chairman of the Board, or Clerk of Circuit Court

DATE: _____ DATE: _____

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ACCOUNT	TITLE	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS					
				LOCAL	STATE	GENERAL EXPENSE						
RECEIPTS												
311	Ad Valorem (Current/Delinquent)	12 months	\$ 8,819,899.00	\$ 8,819,899.00								
334.1	State Grant			\$ -								
362	Equipment Rentals			\$ -								
337	Grants and Donations			\$ -								
361	Interest Earnings	12 months	\$ 116,850.00	\$ 116,850.00								
364	Equipment and/or Other Sales	12 months	\$ 10,450.00	\$ 10,450.00								
	Misc. aged out vehicles, computers											
369	Misc./Refunds (prior yr expenditures)	12 months	\$ 6,175.00	\$ 6,175.00								
	Ins Proceeds from loss, sale of surplus material											
380	Other Sources	12 months	\$ 160,622.00	\$ 160,622.00								
	Fees from FWC, PILT, Prop Apr & Tax Coll Excess Fees											
389	Loans			\$ -								
TOTAL RECEIPTS												
BEGINNING FUND BALANCE				\$ 4,671,305.00	\$ 4,671,305.00							
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 13,785,301.00	\$ 13,785,301.00	\$ -	\$ -					



WILTON SIMPSON
COMMISSIONER

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DATE: <input type="text"/>		DATE: <input type="text"/>

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ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM				PROGRAM ELEMENTS						
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL							
	RESERVES														
0.001	Reserves - Future Capital Outlay			\$ -	\$ -										
0.002	Reserves - Self-Insurance			\$ -	\$ -										
0.003	Reserves - Cash Balance to be Carried Forward			\$ -	\$ -										
0.004	Reserves - Sick and Annual Leave Trans Out			\$ -	\$ -										