

Brevard County Local Government FDEP Funding Request Table FY2024-25

| FY 2024-25 | | Estimated Project Costs | | | |
|-------------------|---------------|-------------------------|----------------|--------------------|--------------------|
| <u>Task</u> | <u>Item</u> | <u>Total</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Construction | South Beaches | \$2,200,000 | | \$653,400 | \$1,546,600 |
| Monitoring | Mid Reach | \$400,000 | | \$200,000 | \$200,000 |
| Monitoring | N&S Reach | \$440,000 | | \$220,000 | \$220,000 |
| Monitoring | South Beaches | \$300,000 | | \$94,000 | \$206,000 |
| | Total | \$3,340,000 | \$0 | \$1,167,400 | \$2,172,600 |

Future expense estimates (below) required by FDEP but not part of the current 2024-25 funding request

| FY 2025-26 | | Estimated Project Costs | | | |
|-------------------|---------------|-------------------------|----------------|------------------|------------------|
| <u>Task</u> | <u>Item</u> | <u>Total</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Monitoring | Mid Reach | \$500,000 | | \$250,000 | \$250,000 |
| Monitoring | N&S Reach | \$440,000 | | \$220,000 | \$220,000 |
| Monitoring | South Beaches | \$300,000 | | \$94,000 | \$206,000 |
| | Total | \$1,240,000 | \$0 | \$564,000 | \$676,000 |

| FY 2026-27 | | Estimated Project Costs | | | |
|-------------------|---------------|-------------------------|---------------------|---------------------|---------------------|
| <u>Task</u> | <u>Item</u> | <u>Total</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Construction | Mid Reach | \$28,000,000 | \$13,860,000 | \$7,070,000 | \$7,070,000 |
| Construction | South Reach | \$18,000,000 | \$9,000,000 | \$4,500,000 | \$4,500,000 |
| Monitoring | Mid Reach | \$600,000 | | \$300,000 | \$300,000 |
| Monitoring | N&S Reach | \$500,000 | | \$250,000 | \$250,000 |
| Monitoring | South Beaches | \$300,000 | | \$94,000 | \$206,000 |
| | Total | \$47,400,000 | \$22,860,000 | \$12,214,000 | \$12,326,000 |

| FY 2027-28 | | Estimated Project Costs | | | |
|-------------------|---------------|-------------------------|----------------|------------------|------------------|
| <u>Task</u> | <u>Item</u> | <u>Total</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Monitoring | Mid Reach | \$600,000 | | \$300,000 | \$300,000 |
| Monitoring | N&S Reach | \$500,000 | | \$250,000 | \$250,000 |
| Monitoring | South Beaches | \$300,000 | | \$94,000 | \$206,000 |
| | Total | \$1,400,000 | \$0 | \$644,000 | \$756,000 |

| FY 2028-29 | | Estimated Project Costs | | | |
|-------------------|---------------|-------------------------|----------------|------------------|------------------|
| <u>Task</u> | <u>Item</u> | <u>Total</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Monitoring | Mid Reach | \$600,000 | | \$300,000 | \$300,000 |
| Monitoring | N&S Reach | \$500,000 | | \$250,000 | \$250,000 |
| Monitoring | South Beaches | \$300,000 | | \$94,000 | \$206,000 |
| | Total | \$1,400,000 | \$0 | \$644,000 | \$756,000 |

| FY 2029-30 | | Estimated Project Costs | | | |
|-------------------|---------------|-------------------------|---------------------|--------------------|--------------------|
| <u>Task</u> | <u>Item</u> | <u>Total</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> |
| Construction | Mid Reach | \$30,000,000 | \$14,850,000 | \$7,575,000 | \$7,575,000 |
| Monitoring | Mid Reach | \$600,000 | | \$300,000 | \$300,000 |
| Monitoring | N&S Reach | \$500,000 | | \$250,000 | \$250,000 |
| Monitoring | South Beaches | \$300,000 | | \$94,000 | \$206,000 |
| | Total | \$31,400,000 | \$14,850,000 | \$8,219,000 | \$8,331,000 |