

DRAFT

**CONTRACT BETWEEN
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
BREVARD COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2025-2026**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Brevard County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2025. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Brevard County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2025, through September 30, 2026, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 10,447,581 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 633,247 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Brevard County Health Department
2565 Judge Fran Jamieson Way
Viera, FL 32940

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Brevard County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2026, for the reporting period of October 1, 2025, through December 31, 2025; and
- ii.* June 1, 2026, for the reporting period of October 1, 2025, through March 31, 2026; and
- iii.* September 1, 2026, for the reporting period of October 1, 2025 through June 30, 2026; and
- iv.* December 1, 2026, for the reporting period of October 1, 2025 through September 30, 2026.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2026, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Kristine Zonka DNP, APRN, FNP-C
Name
Administrator/Health Officer
Title

2565 Judge Fran Jamieson Way
Viera, FL 32940
Address

Kristine.zonka@flhealth.gov
Email Address
321.454.7111
Telephone

For the County:

James Liesenfelt
Name
County Manager
Title

2725 Judge Fran Jamieson Way
Viera, FL 32940
Address

Jim.Liesenfelt@brevardfl.gov
Email Address
321.633.2115
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 8 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (6 pages), Attachment III (1 pages), Attachment IV (3 pages), and Attachment V (1 pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2025.

**BOARD OF COUNTY COMMISSIONERS
FOR BREVARD COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____

NAME: James Liesenfelt

TITLE: County Manager

DATE: _____

As approved by the Board on 10/14/2025

SIGNED BY: _____

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: State Surgeon General

DATE: _____

ATTESTED TO:

SIGNED BY: _____

NAME: Rachel M. Sadoff

TITLE: Clerk

DATE: _____

Reviewed for Legal form and content

BY: _____

L. Rebecca Behl, Esq
Assistant County Attorney

SIGNED BY:  _____

NAME: Kristine Zonka, DNP, APRN, FNP-C

TITLE: CHD Director or Administrator

DATE: 9/23/25

ATTACHMENT I
BREVARD COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	<u>Service</u>	<u>Requirement</u>
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Periodic financial and programmatic reports as specified by the program office.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6.	Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.
Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
BREVARD COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/25	2287848	1180146	3467994
2. Drawdown for Contract Year October 1, 2025 to September 30, 2026	-682782	357134	-325648
3. Special Capital Project use for Contract Year October 1, 2025 to September 30, 2026	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2025 to September 30, 2026	1605066	1537280	3142346

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	69,954	0	69,954	0	69,954
015040 CHD - TB COMMUNITY PROGRAM	70,038	0	70,038	0	70,038
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,082	0	6,082	0	6,082
015040 FAMILY PLANNING GENERAL REVENUE	346,476	0	346,476	0	346,476
015040 PRIMARY CARE PROGRAM	531,511	0	531,511	0	531,511
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015050 CHD GENERAL REVENUE NON-CATEGORICAL	5,233,124	0	5,233,124	0	5,233,124
015050 SCHOOL HEALTH SERVICES	475,772	0	475,772	0	475,772
GENERAL REVENUE TOTAL	6,884,957	0	6,884,957	0	6,884,957
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	18,304	0	18,304	0	18,304
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL	28,304	0	28,304	0	28,304
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	134,367	0	134,367	0	134,367
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	92,863	0	92,863	0	92,863
007000 WIC BREASTFEEDING PEER COUNSELING PROG	81,717	0	81,717	0	81,717
007000 COASTAL BEACH WATER QUALITY MONITORING	7,368	0	7,368	0	7,368
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	45,107	0	45,107	0	45,107
007000 FAMILY PLANNING TITLE X - GRANT	413,142	0	413,142	0	413,142
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	259,852	0	259,852	0	259,852
007000 INFANT MORTALITY	41,584	0	41,584	0	41,584
007000 IMMUNIZATION ACTION PLAN	82,553	0	82,553	0	82,553
007000 MATERNAL MORTALITY	41,584	0	41,584	0	41,584
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	126,541	0	126,541	0	126,541
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	237,860	0	237,860	0	237,860
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	79,954	0	79,954	0	79,954
007000 AIDS PREVENTION	72,873	0	72,873	0	72,873
007000 RYAN WHITE TITLE II CARE GRANT	36,121	0	36,121	0	36,121
007000 WIC PROGRAM ADMINISTRATION	2,561,343	0	2,561,343	0	2,561,343
015075 SCHOOL HEALTH SERVICES	156,446	0	156,446	0	156,446
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	1,781	0	1,781	0	1,781
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	936	0	936	0	936
FEDERAL FUNDS TOTAL	4,473,992	0	4,473,992	0	4,473,992
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	360,224	0	360,224	0	360,224
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	1,434,000	0	1,434,000	0	1,434,000
001092 CHD STATEWIDE ENVIRONMENTAL FEES	7,700	0	7,700	0	7,700
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	70,000	0	70,000	0	70,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	8,000	0	8,000	0	8,000

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 SEPTIC TANK RESEARCH SURCHARGE	12,800	0	12,800	0	12,800
001206 SEPTIC TANK VARIANCE FEES 50%	7,000	0	7,000	0	7,000
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	19,000	0	19,000	0	19,000
001206 DRINKING WATER PROGRAM OPERATIONS	2,020	0	2,020	0	2,020
001206 REGULATION OF BODY PIERCING SALONS	2,000	0	2,000	0	2,000
001206 TANNING FACILITIES	2,000	0	2,000	0	2,000
001206 ONSITE SEWAGE TRAINING CENTER	200	0	200	0	200
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	6,000	0	6,000	0	6,000
001206 MOBILE HOME & RV PARK FEES	6,000	0	6,000	0	6,000
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,936,944	0	1,936,944	0	1,936,944
5. OTHER CASH CONTRIBUTIONS - STATE:					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	75,391	0	75,391	0	75,391
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	682,782	0	682,782	0	682,782
OTHER CASH CONTRIBUTION TOTAL	758,173	0	758,173	0	758,173
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	502,435	502,435	0	502,435
001148 CHD CLINIC FEES	0	1,530,616	1,530,616	0	1,530,616
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	4,096	4,096	0	4,096
MEDICAID TOTAL	0	2,037,147	2,037,147	0	2,037,147
7. ALLOCABLE REVENUE - STATE:					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	25	0	25	0	25
ALLOCABLE REVENUE TOTAL	25	0	25	0	25
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	1,175,850	1,175,850
PHARMACY DRUG PROGRAM	0	0	0	20,339	20,339
WIC PROGRAM	0	0	0	12,567,414	12,567,414
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	12,611	12,611
IMMUNIZATIONS	0	0	0	722,921	722,921
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	14,499,135	14,499,135
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	625,665	625,665	0	625,665
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	625,665	625,665	0	625,665
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	396,657	396,657	0	396,657
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,280,676	1,280,676	0	1,280,676
001110 VITAL STATISTICS CERTIFIED RECORDS	0	754,108	754,108	0	754,108
FEES AUTHORIZED BY COUNTY TOTAL	0	2,431,441	2,431,441	0	2,431,441
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	101,143	101,143	0	101,143

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	24,163	24,163	0	24,163
001090 CHD CLINIC FEES	0	100	100	0	100
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,865	2,865	0	2,865
005000 CHD CLINIC FEES	0	5,890	5,890	0	5,890
008050 SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	5,466,643	5,466,643	0	5,466,643
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	8,000	8,000	0	8,000
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	2,100	2,100	0	2,100
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	51,015	51,015	0	51,015
011000 CHD CLINIC FEES	0	336,314	336,314	0	336,314
011000 NURSE FAMILY PARTNERSHIP	0	80,000	80,000	0	80,000
011000 UNITED WAY CONTRACTS WITH CHDS	0	79,000	79,000	0	79,000
011001 CHD HEALTHY START COALITION CONTRACT	0	57,000	57,000	0	57,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-357,134	-357,134	0	-357,134
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	5,857,099	5,857,099	0	5,857,099
12. ALLOCABLE REVENUE - COUNTY					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	25	25	0	25
COUNTY ALLOCABLE REVENUE TOTAL	0	25	25	0	25
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	528,000	528,000
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	528,000	528,000
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	14,082,395	10,951,377	25,033,772	15,027,135	40,060,907

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2025 to September 30, 2026

	Quarterly Expenditure Plan									Grand Total
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	2.57	1,899	2,369	107,082	91,791	107,082	93,308	160,315	238,948	399,263
SEXUALLY TRANS. DIS. (102)	5.77	1,162	1,561	133,832	114,720	133,832	116,616	216,706	282,294	499,000
HIV/AIDS PREVENTION (03A1)	2.14	0	1,908	46,587	39,934	46,587	40,594	173,702	0	173,702
HIV/AIDS SURVEILLANCE (03A2)	1.05	0	0	27,139	23,264	27,139	23,648	101,190	0	101,190
HIV/AIDS PATIENT CARE (03A3)	3.97	1	104	85,093	72,942	85,093	74,148	238,276	79,000	317,276
ADAP (03A4)	2.08	1	165	44,356	38,022	44,356	38,649	165,383	0	165,383
TUBERCULOSIS (104)	2.94	25	1,260	70,526	60,455	70,526	61,453	225,069	37,891	262,960
COMM. DIS. SURV. (106)	5.05	0	4,455	118,663	101,717	118,663	103,398	442,441	0	442,441
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	4.00	0	0	113,398	97,204	113,398	98,812	422,812	0	422,812
REFUGEE HEALTH (118)	3.55	361	1,026	54,435	46,661	54,435	47,432	202,963	0	202,963
VITAL RECORDS (180)	6.72	22,618	78,025	120,151	102,993	120,151	104,698	0	447,993	447,993
COMMUNICABLE DISEASE SUBTOTAL	39.84	26,067	90,873	921,262	789,703	921,262	802,756	2,348,857	1,086,126	3,434,983
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.65	0	0	17,793	15,252	17,793	15,503	66,303	38	66,341
WIC (21W1)	38.18	13,088	112,159	831,635	712,874	831,635	724,656	3,098,574	2,226	3,100,800
TOBACCO USE INTERVENTION (212)	0.12	0	0	3,275	2,807	3,275	2,850	12,200	7	12,207
WIC BREASTFEEDING PEER COUNSELING (21W2)	2.04	0	3,903	26,223	22,478	26,223	22,851	97,656	119	97,775
FAMILY PLANNING (223)	21.48	2,055	4,090	552,711	473,781	552,711	481,612	1,533,345	527,470	2,060,815
IMPROVED PREGNANCY OUTCOME (225)	36.66	2,343	13,937	866,532	742,788	866,532	755,064	1,351,780	1,879,136	3,230,916
HEALTHY START PRENATAL (227)	0.01	4,032	12,809	274	235	274	238	1,020	1	1,021
COMPREHENSIVE CHILD HEALTH (229)	0.19	0	0	5,205	4,461	5,205	4,535	19,395	11	19,406
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	102.72	0	1,514,095	1,949,171	1,670,822	1,949,171	1,698,438	1,794,974	5,472,628	7,267,602
COMPREHENSIVE ADULT HEALTH (237)	5.45	802	956	159,593	136,803	159,593	139,064	411,665	183,388	595,053
COMMUNITY HEALTH DEVELOPMENT (238)	2.43	0	174	73,663	63,144	73,663	64,188	274,658	0	274,658
DENTAL HEALTH (240)	8.66	3,875	6,611	196,584	168,511	196,584	171,297	223,548	509,428	732,976
PRIMARY CARE SUBTOTAL	218.59	26,195	1,668,734	4,682,659	4,013,956	4,682,659	4,080,296	8,885,118	8,574,452	17,459,570
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.44	1,194	1,194	9,247	7,926	9,247	8,058	34,328	150	34,478
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.67	382	722	18,816	16,129	18,816	16,394	59,155	11,000	70,155
PUBLIC WATER SYSTEM (358)	0.08	0	8	1,864	1,598	1,864	1,623	6,949	0	6,949
PRIVATE WATER SYSTEM (359)	3.91	9	6,828	85,951	73,677	85,951	74,893	50,470	270,002	320,472
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	28.91	16,532	30,139	610,318	523,162	610,318	531,808	1,434,640	840,966	2,275,606
Group Total	34.01	18,117	38,891	726,196	622,492	726,196	632,776	1,585,542	1,122,118	2,707,660
Facility Programs										
TATTOO FACILITY SERVICES (344)	1.11	921	388	24,282	20,815	24,282	21,159	80,537	10,001	90,538
FOOD HYGIENE (348)	2.22	369	1,536	48,840	41,866	48,840	42,558	169,103	13,001	182,104

ATTACHMENT II

BREVARD COUNTY HEALTH DEPARTMENT

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2025 to September 30, 2026**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
BODY PIERCING FACILITIES SERVICES (349)	0.34	53	165	7,839	6,720	7,839	6,830	28,028	1,200	29,228
GROUP CARE FACILITY (351)	0.45	168	282	9,472	8,120	9,472	8,254	27,318	8,000	35,318
MIGRANT LABOR CAMP (352)	0.07	14	42	1,471	1,261	1,471	1,281	3,384	2,100	5,484
HOUSING & PUB. BLDG. (353)	0.09	0	0	19,353	16,589	19,353	16,862	72,157	0	72,157
MOBILE HOME AND PARK (354)	1.12	183	790	24,769	21,231	24,769	21,582	81,350	11,001	92,351
POOLS/BATHING PLACES (360)	4.28	1,248	4,223	91,956	78,825	91,956	80,128	235,931	106,934	342,865
BIOMEDICAL WASTE SERVICES (364)	0.74	338	395	16,017	13,730	16,017	13,956	51,927	7,793	59,720
TANNING FACILITY SERVICES (369)	0.36	55	202	7,379	6,325	7,379	6,429	26,862	650	27,512
Group Total	10.78	3,349	8,023	251,378	215,482	251,378	219,039	776,597	160,680	937,277
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.02	0	0	591	507	591	516	2,205	0	2,205
SUPER ACT SERVICES (356)	0.25	13	231	5,113	4,383	5,113	4,455	11,064	8,000	19,064
Group Total	0.27	13	231	5,704	4,890	5,704	4,971	13,269	8,000	21,269
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.78	0	9	16,297	13,970	16,297	14,201	60,765	0	60,765
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.06	0	0	1,198	1,027	1,198	1,045	4,468	0	4,468
PUBLIC SEWAGE (362)	0.53	0	0	9,137	7,832	9,137	7,960	34,066	0	34,066
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	2.41	1,372	6,501	49,723	42,622	49,723	43,326	185,393	1	185,394
RABIES SURVEILLANCE (366)	0.03	0	0	981	841	981	855	3,658	0	3,658
ARBORVIRUS SURVEIL. (367)	0.02	0	0	375	322	375	328	1,400	0	1,400
RODENT/ARTHROPOD CONTROL (368)	0.01	0	0	202	173	202	176	753	0	753
WATER POLLUTION (370)	0.31	0	0	6,868	5,887	6,868	5,983	25,606	0	25,606
INDOOR AIR (371)	0.21	0	0	4,271	3,661	4,271	3,721	15,924	0	15,924
RADIOLOGICAL HEALTH (372)	0.04	0	0	1,220	1,046	1,220	1,062	4,548	0	4,548
TOXIC SUBSTANCES (373)	0.01	0	0	318	273	318	277	1,186	0	1,186
Group Total	4.41	1,372	6,510	90,590	77,654	90,590	78,934	337,767	1	337,768
ENVIRONMENTAL HEALTH SUBTOTAL	49.47	22,851	53,655	1,073,868	920,518	1,073,868	935,720	2,713,175	1,290,799	4,003,974
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	36,273	31,093	36,273	31,606	135,245	0	135,245
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	36,273	31,093	36,273	31,606	135,245	0	135,245
TOTAL CONTRACT	307.90	75,113	1,813,262	6,714,062	5,755,270	6,714,062	5,850,378	14,082,395	10,951,377	25,033,772

ATTACHMENT III
BREVARD COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2025 - 2026

Brevard County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envrn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
Administrative Headquarters 2565 Judge Fran Jamieson Way Viera, Florida 32940	Facility (Administration, Admin Services, Epidemiology, Vital Statistics, School Health, Public Health Preparedness)	n/a	- State Owned Building -County Land Lease 20 Years - 12/12/2006	-Building - State of Florida Board of County Commissioners	25,513	58
Melbourne Health Facility 601 East University Blvd Melbourne, FL 32901	Clinic (Maternity, Dental, Family Planning, WIC, Community Health)	4703	Lease between State of Florida DEP and DOH 50 Years - 01/11/2013	State of Florida Department of Environmental Protection	12,850	40
Titusville Health Facility 611 Singleton Avenue Titusville, FL 32796	Clinic (Maternity, Dental, Family Planning, WIC, Community Health)	n/a	County Owned	Brevard County Board of County Commissioners	15,900	27
Viera Health Facility 2555 Judge Fran Jamieson Way Viera, FL 32940	Clinic (Maternity, Dental, Family Planning, WIC, Community Health)	n/a	County Owned	Brevard County Board of County Commissioners	53,900	78
Environmental Health 2725 Judge Fran Jamieson Way Viera, FL 32940	Brevard County Government Center Building A	n/a	County Owned	Brevard County Board of County Commissioners	5,600	32
The County will maintain the structures and grounds of all non- State public health facilities.						

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

**ATTACHMENT V
BREVARD COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2024-2025*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2025-2026**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2026-2027***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2027-2028***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING _____ ROOFING _____
 RENOVATION _____ PLANNING STUDY _____
 NEW ADDITION _____ OTHER _____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/25

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.