

**NOTICE OF PUBLIC HEARING SUPPLEMENTING  
FY 2025-2026 BREVARD COUNTY BUDGET**

The Brevard County Board of County Commissioners will consider supplements to the FY 2025-2026 County budget at its regular board meeting to be held on

Tuesday, April 7, 2026

5:00 PM

at

the Commission Meeting Room of the Brevard County Government Center  
2725 Judge Fran Jamieson Way, Viera, Florida

Summary of Proposed Changes in Revenue and Appropriations to be Considered April 7, 2026:  
Third Quarter FY 2025-2026

	GENERAL FUNDS	TRANS-PORTATION TRUST FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTALS OF ALL FUNDS
<b>Total Budgets as Previously Adopted and Amended</b>	<b>\$ 478,591,862</b>	<b>\$ 165,982,200</b>	<b>\$ 1,290,914,277</b>	<b>\$ 14,360,186</b>	<b>\$ 10,530,445</b>	<b>\$ 438,398,702</b>	<b>\$ 123,957,896</b>	<b>\$2,522,735,568</b>
<b>Changes in Revenues and Other Sources by Category</b>								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
License and Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines and Forfeits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$4,421,348	\$0	\$0	\$0	\$0	\$4,421,348
Statutory Reduction (Less 5%)	\$0	\$0	(\$217,124)	\$0	\$0	\$0	\$0	(\$217,124)
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,204,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,204,224</b>
Balance Forward	\$3,973,163	\$1,778,958	(\$1,047,910)	\$169,077	\$0	\$1,230,000	(\$3,282,047)	\$2,821,241
Intrafund/Interfund Transfers	(\$1,511,987)	\$0	\$251,322	\$0	\$0	\$0	\$0	(\$1,260,665)
Debt Proceeds & Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Other Sources</b>	<b>\$2,461,176</b>	<b>\$1,778,958</b>	<b>(\$796,588)</b>	<b>\$169,077</b>	<b>\$0</b>	<b>\$1,230,000</b>	<b>(\$3,282,047)</b>	<b>\$1,560,576</b>
<b>Total Revenue &amp; Other Sources</b>	<b>\$2,461,176</b>	<b>\$1,778,958</b>	<b>\$3,407,636</b>	<b>\$169,077</b>	<b>\$0</b>	<b>\$1,230,000</b>	<b>(\$3,282,047)</b>	<b>\$5,764,800</b>
<b>Changes in Appropriations by Function</b>								
General Government	\$1,843,617	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843,617
Public Safety and Courts	\$423,558	\$0	(\$2,267,077)	\$0	\$0	\$0	\$0	(\$1,843,519)
Physical Environment	\$60,001	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$1,290,001
Transportation	\$0	\$1,778,958	\$0	\$0	\$0	\$0	\$0	\$1,778,958
Economic Environment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Human Services	\$0	\$0	(\$377,188)	\$0	\$0	\$0	\$0	(\$377,188)
Culture/Recreation	\$134,000	\$0	\$1,146,671	\$0	\$0	\$0	\$0	\$1,280,671
Interfund Transfers	\$0	\$0	\$4,860,384	\$169,077	\$0	\$0	\$0	\$5,029,461
Transfers to Charter Officers	\$0	\$0	\$509,915	\$0	\$0	\$0	\$0	\$509,915
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserves	\$0	\$0	(\$465,069)	\$0	\$0	\$0	(\$3,282,047)	(\$3,747,116)
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>	<b>\$2,461,176</b>	<b>\$1,778,958</b>	<b>\$3,407,636</b>	<b>\$169,077</b>	<b>\$0</b>	<b>\$1,230,000</b>	<b>(\$3,282,047)</b>	<b>\$5,764,800</b>
<b>Total Budgets as Supplemented and Amended</b>	<b>\$ 481,053,038</b>	<b>\$ 167,761,158</b>	<b>\$ 1,294,321,913</b>	<b>\$ 14,529,263</b>	<b>\$ 10,530,445</b>	<b>\$ 439,628,702</b>	<b>\$ 120,675,849</b>	<b>\$ 2,528,500,368</b>

A detailed description of the budget is on file in the Budget Office of the Board of County Commissioners at the Brevard County Government Center as a public record.

BY THE ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA.

Jim Liesenfelt, County Manager

**Directions to FLORIDA TODAY Newspaper**

This advertisement:

1. Must be included in the TODAY newspaper on Friday April 3, 2026.
2. Must have a Headline of 18 point type - smaller is not legal and larger is not desirable.
3. Must have body type of 6 point type, no smaller than the size as is normally used by the newspaper.
4. Must not be included in the legal or classified section of the newspaper.

A proof copy of this ad is needed. The proof copy should be sent by e-mail [Keith.Neterer@brevardfl.gov](mailto:Keith.Neterer@brevardfl.gov)

Bills should be submitted to:

Keith Neterer, Interim Budget Director, Phone: 321-633-2153  
Brevard County, 2725 Judge Fran Jamieson Way, Viera, FL 32940