



BOARD OF COUNTY COMMISSIONERS

2025 ANNUAL REPORT

Advisory Board Name:

Citizen Budget Review Committee

Meeting Dates and Attendance Records for: 2025

(See Attachment)

Accomplishments or Work Product for 2025:

- Reviewed and discussed multiple programs, including Public Works, Planning and Development, Save Our Indian River Lagoon (SOIRL), Utility Services, Parks and Recreation, Environmentally Endangered Lands

Recommendations or Suggestions for the Board:

- Consider dissolving the Merritt Island Redevelopment Agency
- Hire an independent auditor/consultant to evaluate the financial and technical information of SOIRL, including the extensive accumulation of cash/funds and the feasibility of remaining projects
- Create a cross-functional team with representatives from departments that receive grants, coordinate a quarterly roundtable to share ideas, and provide meeting minutes to BOCC.

Goals for 2026:

- Review Solid Waste Department, including program overview, and metrics associated with the recycling program.
- Discuss the potential impact of funding due to changes at the state and federal levels.
- Review Information Technology and opportunities for analysis related to Large Learning Model applications



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Listing of Advisory Board Appointees and their Attendance/Absence at Scheduled Meetings:

Appointee	Appointed By: (District #/At-Large)	Meeting 12-19-24	Meeting 02-27-25	Meeting 06-19-25	Meeting 09-25-25
Jennifer Parrish	D1	N/A	Present	Present	Absent
Stephen Burdett Chair	D2	No Quorum	Present	Present	Present
Kevin Gholston	D3	No Quorum	Absent	Present	Present
Peter Fusscas	D4	No Quorum	Present	Present	Present
John Colaiacovo	D5	No Quorum	Absent	Absent	Absent