## **School Board of Brevard County**

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699 Dr. Mark Rendell, Ed.D., Superintendent



September 12, 2024

Ms. Sandra Collins, Planner I Planning & Development Department Brevard County Board of County Commissioners 2725 Judge Fran Jamieson Way Bldg. A-114 Viera, Florida 32940

RE: Proposed Parrish Project Development
School Impact Analysis – Capacity Determination CD-2024-12

Dear Ms. Collins,

We received a completed *School Facility Planning & Concurrency Application* for the referenced development. The subject property is Tax Account 2409628 (Parcel ID: 24-35-36-00-508), containing a total of approximately 10.0 acres in District 1, Brevard County, Florida. The proposed development includes a maximum of 150 mobile homes. The School Impact Analysis of this proposed development has been undertaken and the following information is provided for your use.

The calculations used to analyze the prospective student impact are consistent with the methodology outlined in Section 13.2 and Amended Appendix "A"-School District Student Generation Multiplier (approved April 11, 2022) of the *Interlocal Agreement for Public School Facility Planning & School Concurrency (ILA-2014).* The following capacity analysis is performed using capacities/projected students as shown in years 2023-24 to 2028-29 of the *Brevard County Public Schools Financially Feasible Plan for School Years 2024-25 to 2028-29 which* is attached for reference.

Mobile/Manufactured Homes	150		
Students Generated	Student Generation Rates	Calculated Students Generated	Rounded Number of Students Generated
Elementary	0.11	16.5	17
Middle	0.02	3	3
High	0.03	4.5	5
Total	0.16		25

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FISH Capacity (including relocatable classrooms) from the

Tinanciarry reasoner ran (FFF) Data and Analysis for School Tears 2024-25 to 2026-25						
School	2024-25	2025-26	2026-27	2027-28	2028-29	
Saturn	998	998	998	998	998	
McNair	616	616	616	616	616	
Rockledge	1,836	1,836	1,836	1,836	1,836	

Projected Student Membership

	1 Tojected Student III	CHIDCISHI	,		
School	2024-25	2025-26	2026-27	2027-28	2028-29
Saturn	614	634	638	632	644
McNair	290	284	281	299	330
Rockledge	1,601	1,675	1,671	1,660	1,623

Students Generated by Newly Issued SCADL Reservations Since FFP

School	2024-25	2025-26	2026-27	2027-28	2028-29
Saturn	(#)		*:	*	+
McNair	· ·	- 4	4	2	2
Rockledge	-	8	€	<u> </u>	Ē

Cumulative Students Generated by Proposed Development

	2 Toposou Bever	- Principle			
School	2024-25	2025-26	2026-27	2027-28	2028-29
Saturn		6	11	17	17
McNair	) = 3	1	2	3	3
Rockledge	199	2	3	5	5

Total Projected Student Membership (includes Cumulative Impact of Proposed Development)

School	2024-25	2025-26	2026-27	2027-28	2028-29
Saturn	614	640	649	649	661
McNair	290	285	283	302	333
Rockledge	1,601	1,677	1,674	1,665	1,628

Projected Available Capacity =

FISH Capacity - Total Projected Student Membership

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School	2024-25	2025-26	2026-27	2027-28	2028-29	
Saturn	384	359	349	350	338	
McNair	326	331	333	314	283	
Rockledge	235	160	162	172	209	

At this time, Saturn Elementary School, Ronald McNair Middle School and Rockledge Senior High School are projected to have enough capacity for the total of projected and potential students from the Parrish Project development.

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This is a **non-binding** review; a *Concurrency Determination* must be performed by the School District prior to a Final Development Order and the issuance of a Concurrency Evaluation Finding of Nondeficiency by the Local Government.

We appreciate the opportunity to review this proposed project. Please let us know if you require additional information.

Sincerely,

Karen M. Black, AICP

Unpen

Manager – Facilities Planning & Intergovernmental Coordination

Planning & Project Management, Facilities Services

Enclosure:

Brevard County Public Schools Financially Feasible Plan for School

Years 2023-24 to 2028-29

Copy:

Susan Hann, AICP, Assistant Superintendent of Facility Services

File CD-2024-12

David G. Lindemann, AICP, Director of Planning & Project

Management, Facilities Services

File CD-2024-12

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