



**BOARD OF COUNTY COMMISSIONERS**

**Planning & Development Department**

2725 Judge Fran Jamieson Way  
Building A, Room 114  
Viera, Florida 32940

**TO:** Jeff King - Deputy Director (Planning & Development)  
**FROM:** Naomi Adkins-Hicks Support Services Manager (Planning & Development)  
**DATE:** July 22, 2025  
**SUBJECT:** Summary of Central Mainland Benefit District Transportation Impact Fees Advisory Board

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**Date:** 7-22-2025

**Time:** 1:30 pm

**Location:** 2725 Judge Fran Jamieson Way Building A 2nd Floor Public Works Conference Room

**Attendees:**

Abigail Morgan, City of Cocoa Public Works Director

Brenda Fettrow, City Manager of Rockledge

Marc Bernath-Director - Brevard County Public Works

Naomi Adkins-Hicks- Support Service Manager

Andrea Daise- Accountant II Planning & Development

**Summary:**

- The meeting was called to order.
- Marc Bernath presented project details regarding the request of Transportation Impact Fee of \$2.4 million this amount is contingent based on agreement reached with Brevard County School Board and Viera Company.
- Mast Arm Signalization for the intersection at Stadium Parkway and Cuddington Drive.
- Including roadway medications to included extending the left turn lane heading southbound to 375 ft
- Extending the left turn lane heading northbound to 510 ft and update the existing median island.
- A motion was made by Brenda Fettrow and seconded the motion by Abby Morgan. The funding request was unanimously approved to disburse-the funds.

- Marc Bernath presented project details regarding the request of Transportation Impact fees for the following projects in amount of \$1.7 million.
- Wickham Road and Suntree Blvd. Intersection improvements.
- Widening of Suntree Blvd. 1,550 LF.
- Wickham Road turn lane extension 400LF needed to improve traffic capacity
- A motion to approve was made by Brenda Fettrow and seconded by Abby Morgan. The funding request was unanimously approved to disburse the funds.
- There was no further business and the meeting was adjourned.

## CENTRAL MAINLAND BENEFIT DISTRICT FUND 1212

1212

	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY 23/24	FY 24/25 YTD
Unincorporated Balance Forward	\$ 9.00	\$ 124,542.11	\$ 1,041,363.99	\$ 1,757,027.74	\$ 2,306,740.25	\$ 844,850.43	\$ 1,134,448.10	\$ 1,366,927.60	\$ 3,820,485.62
[3243110] Unincorporated	\$ 736,618.77	\$ 3,503,991.14	\$ 4,641,755.30	\$ 3,957,176.01	\$ 5,211,812.44	\$ 6,247,030.50	\$ 4,729,879.38	\$ 6,505,735.90	\$ 4,581,640.06
[3612000] Pro Rata Interest	\$ 2,964.66	\$ 8,805.71	\$ 46,690.58	\$ 55,299.17	\$ 37,235.14	\$ 13,829.72	\$ 42,611.62	\$ 58,848.37	\$ 115,362.62
[5490000] Retained for Administration	\$ (17,570.40)	\$ (7,496.97)	\$ (12,265.34)	\$ (2,690.46)	\$ (2,604.28)	\$ (4,055.82)	\$ (3,545.88)	\$ (4,661.99)	\$ (2,534.53)
Disbursed/Due to Viera	\$ (597,479.92)	\$ (2,588,478.00)	\$ (3,960,516.78)	\$ (3,460,072.21)	\$ (4,136,633.12)	\$ (5,967,206.73)	\$ (4,536,465.67)	\$ (3,147,177.26)	
Disbursed to Public Works					\$ (2,571,700.00)			\$ (959,187.00)	\$ (895,000.00)
Total	\$ 124,542.11	\$ 1,041,363.99	\$ 1,757,027.74	\$ 2,306,740.25	\$ 844,850.43	\$ 1,134,448.10	\$ 1,366,927.60	\$ 3,820,485.62	\$ 7,619,953.76
Cocoa Balance Forward		\$ 36,500.09	\$ 156,806.88	\$ 499,047.41	\$ 1,066,834.38	\$ 2,003,004.36	\$ 4,245,673.59	\$ 4,551,162.39	\$ 1,700,913.55
[3243112] Cocoa	\$ 37,238.46	\$ 117,978.48	\$ 336,098.04	\$ 552,456.00	\$ 984,441.18	\$ 2,210,491.93	\$ 146,096.35	\$ 1,280,661.38	\$ 233,227.09
[3612000] Pro Rata Interest	\$ 149.87	\$ 2,580.73	\$ 7,030.59	\$ 15,706.59	\$ 17,220.72	\$ 32,788.05	\$ 159,474.04	\$ 195,994.64	\$ 51,860.44
[5490000] Retained for Administration	\$ (888.24)	\$ (252.42)	\$ (888.10)	\$ (375.61)	\$ (491.91)	\$ (610.75)	\$ (81.59)	\$ (2,157.87)	\$ (125.98)
Disbursed City of Cocoa					\$ (65,000.00)			\$ (4,324,687.00)	\$ (145,000.00)
Total	\$ 36,500.09	\$ 156,806.88	\$ 499,047.41	\$ 1,066,834.38	\$ 2,003,004.36	\$ 4,245,673.59	\$ 4,551,162.39	\$ 1,700,913.55	\$ 1,840,375.10
Palm Shores Balance Forward	\$ -	\$ -	\$ 4,343.69	\$ 4,538.44	\$ 13,381.36	\$ 13,597.36	\$ 13,819.94	\$ 14,339.04	\$ 58,643.23
[3243121] Palm Shores	\$ -	\$ 4,353.00	\$ -	\$ 8,706.00	\$ -	\$ -	\$ -	\$ 43,686.87	\$ 4,315.00
[3612000] Pro Rata Interest	\$ -	\$ -	\$ 194.75	\$ 142.84	\$ 216.00	\$ 222.58	\$ 519.10	\$ 617.32	\$ 1,770.78
[5490000] Retained for Administration	\$ -	\$ (9.31)	\$ -	\$ (5.92)	\$ -	\$ -	\$ -	\$ -	\$ (3.68)
Total	\$ -	\$ 4,343.69	\$ 4,538.44	\$ 13,381.36	\$ 13,597.36	\$ 13,819.94	\$ 14,339.04	\$ 58,643.23	\$ 64,725.33
Rockledge Balance Forward		\$ 268,801.37	\$ 486,627.51	\$ 896,291.38	\$ 1,175,655.61	\$ 1,644,970.08	\$ 2,046,686.94	\$ 3,562,183.81	\$ 5,710,156.87
[3243122] Rockledge	\$ 274,239.00	\$ 199,246.94	\$ 388,873.00	\$ 251,326.00	\$ 545,879.95	\$ 375,139.80	\$ 1,439,700.41	\$ 2,395,231.51	\$ 231,806.24
[3612000] Pro Rata Interest	\$ 1,103.73	\$ 19,005.51	\$ 21,818.42	\$ 28,209.10	\$ 18,977.30	\$ 26,927.23	\$ 76,876.71	\$ 153,357.57	\$ 172,422.75
[5490000] Retained for Administration	\$ (6,541.36)	\$ (426.30)	\$ (1,027.56)	\$ (170.88)	\$ (272.77)	\$ (350.17)	\$ (1,080.26)	\$ (616.02)	\$ (69.54)
Disbursed City of Rockledge					\$ (95,270.00)			\$ (400,000.00)	\$ -
Total	\$ 268,801.37	\$ 486,627.51	\$ 896,291.38	\$ 1,175,655.61	\$ 1,644,970.08	\$ 2,046,686.94	\$ 3,562,183.81	\$ 5,710,156.87	\$ 6,114,316.32

\*sheet will not check for disbursements; manually verify in SAP for Grants/Aids and Transfers to be debited as disbursements

## Transportation Impact Fee Advisory Committees Meeting-Central Mainland Benefit District

Date: July 22, 2025

Time:1:30 pm

[illegible]

# **Transportation Impact Fee Advisory Committee for Central Mainland Benefit District**

**Date:** Tuesday, July 22, 2025

**Start Time:** 1:30 PM

**End Time:** 2:00 PM

**Description:** Consider: 1) Stadium Parkway & Cuddington Drive Mast Arms for \$2.4 million. Signalization of the intersection including roadway modifications for extending the left turn lane heading southbound to 375 ft, extending the left turn lane heading northbound to 510 ft, and update existing median island; and 2) Wickham Road and Suntree Blvd. Intersection Improvements \$1.7 million allocations. Widening of Suntree Blvd. (1,550 LF) & Wickham turn lane extension (400 LF) needed to improve traffic capacity.

**Contact:** Naomi Adkins-Hicks

**Contact Number:** (321) 350-8244

## **Viera Government Center**

**Address:** 2725 Judge Fran Jamieson Way,  
Melbourne, FL 32940

**Street:** 2725 Judge Fran Jamieson Way

**City:** Melbourne

**Zipcode:** 32940

**Phone Number:**

**Phone Extension:**