

BREVARD COUNTY

Office of The Tax Collector

400 South Street, 6th Floor Post Office Box 2500, Titusville, FL 32781-2500 Telephone (321) 264-6920, Fax (321) 264-5398

June 11, 2024

Board of County Commissioners Frank Abbate, County Manager 2725 Judge Fran Jamieson Way Viera, FL 32940-6699

RE: Proposed Cost for Collecting County Business Tax Receipts

July 1, 2024 - June 30, 2025

Dear Mr. Abbate:

Article II Section 102-41 of the Brevard County Code of Ordinances appoints that county Business Taxes shall be collected and Business Tax Receipts issued by the Tax Collector. The section goes on to stipulate that the Tax Collector shall estimate the cost of collection and administration and further certify those costs to the Board for their adoption.

The proposed cost for the administration and collection of County Business Tax Receipts is submitted to the Board for approval:

Data Processing & Production		\$ 69,871
Office Supplies		300
Postage		9,120
Travel		991
Telephone		200
Salaries & Benefits (5 FTE)		<u>310,796</u>
	Total	\$ 391,278

I respectfully submit the above amount of \$391,278 as the certified amount required by the Tax Collector to administer, collect and distribute the county Business Tax Receipts for the Board. The Board of County Commissioners, in turn will receive 100% of the business tax revenue collected for unincorporated locations in addition to the remaining apportioned revenue from municipal locations.

Regards,

Lisa Cullen, C.F.C.

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Brevard County Tax Collector