



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: _____ FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 26 PREPARED BY: Bill Strittmatter, Special Projects Coordinator IV
DATE: _____ ENDING SEPTEMBER 30, 20 27 DATE: 6/24/2026

APPROVED BY: _____ COUNTY or DISTRICT: Brevard Mosquito Control District APPROVED BY: Thad Altman, Chair (As approved by the Board on 07/07/26)
DATE: _____ FDACS Mosquito Control Program Representative Chairman of the Board, or Clerk of Circuit Court

PAGE 1 OF 9		TO BE PAID FROM					PROGRAM ELEMENTS				
ACCOUNT	TITLE	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE					
RECEIPTS											
311	Ad Valorem (Current/Delinquent)		\$ 9,761,653.00	\$ 9,761,653.00							
334.1	State Grant										
362	Equipment Rentals										
337	Grants and Donations		\$ -	\$ -							
361	Interest Earnings		\$ 351,500.00	\$ 351,500.00							
364	Equipment and/or Other Sales		\$ 28,500.00	\$ 28,500.00							
369	Misc./Refunds (prior yr expenditures)		\$ -	\$ -							
380	Other Sources										
380.1	Transfer from County PILT - Solid Waste, Water Res.		\$ 95,388.00	\$ 95,388.00							
380.2	Excess Fees - Property Appraiser & Tax Collector		\$ 53,000.00	\$ 53,000.00							
380.3	Services Revenue - FWC and County Departments		\$ 42,750.00	\$ 42,750.00							
389	Loans										
TOTAL RECEIPTS			\$ 10,332,791.00	\$ 10,332,791.00	\$ -	\$ -					
BEGINNING FUND BALANCE			\$ 5,440,000.00	\$ 5,440,000.00	\$ -	\$ -					
TOTAL BUDGETARY RECEIPTS AND BALANCES			\$ 15,772,791.00	\$ 15,772,791.00	\$ -	\$ -					

