

## PROJECT JUSTIFICATION

**SCOPE: OTHER CAPITAL PROGRAM ITEMS**

Preventive Maintenance – Rolling Stock – 11.7A.00

Staff contracts bus and van preventative maintenance and fleet management with Transdev Fleet Services to perform maintenance at scheduled periods.

**SCOPE: OTHER CAPITAL ITEMS (BUS)**

Cost of Third Party Contracting – 11.71.12

Transit Services will contract with Vanpool management company to utilize contractors' vehicles for Brevard County's existing Vanpool Program.

**SCOPE: OPERATING ASSISTANCE**

50% Operating Assistance – 30.09-01

These funds will help pay for operating expenses within the Palm Bay/Melbourne and Titusville Urban Areas; period of use 10/01/2026-09/30/2027.