



**Budget Change Resolution (Form BCC-114)**

**Brevard County Budget Office**

**Fund:** 1090-Mosquito Control - Local

**Department:** Mosquito Control Department

**Date:** 4/29/2026

**Program:** COUNTYWIDE MOSQUITO CONTROL

**Type of Request:** Line Item Transfer

**Revenue Change:**

**Expenditure Change:**

Operating Expenses \$375,000

Reserves-Operating (\$375,000)

**Total:** \$0

**Total:** \$0

**Justification:**

This Budget Change Request is necessary to utilize funds from Operating Reserves to replenish the pesticide chemical budget that was reduced by the Board approval of the Third Quarter Supplemental Budget for fiscal year 2025-2026. In late FY 2024-2025, it was necessary for Mosquito Control to use Operating Reserves to address the Department of Health - Brevard Mosquito-Borne Illness Alert, and subsequent response, for the Dengue Fever outbreak. The use of Operating Reserves in late FY 2024-2025 reduced the Balance Forward revenue for FY 2025-2026 and subsequently reduced the Operating Expense budget for pesticide chemicals in FY 2025-2026. However, the peak mosquito season is typically at the end of a given fiscal year, between May 1st and September 30th, and since the mosquito populations and disease risks have already begun increasing according to the latest monitoring data, additional pesticide applications will be needed. So, without this requested budget change, it is anticipated that sufficient funds will not be available in the pesticide chemical budget to ensure adequate public health protection through the end of FY 2025-2026.

**SAP Document Number:**

**Approval:**

50017493

JFAELLA

Approved

04/23/2026

KMJOHNSON

Approved

04/24/2026

KNETERER

Approved

04/28/2026

TCALKINS

Approved

04/28/2026

JPLIESENFELT

Approved

04/29/2026

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Rachel Sadoff, Clerk

BY: \_\_\_\_\_ D.C.