

Fiscal Year 2023-2024
3rd Quarter Supplemental Budget
Listing of Amendments

Department	Fund Description	Fund	Fund Type	BCR Number	Total
Central Services	General Revenue - Asset Management	0001	General	50016642	\$ 45,000
Emergency Management	800 Mhz Surcharge	1382	Special Revenue	50016636	\$ 245,276
Emergency Management	800 Mhz Reconfig	1383	Special Revenue	50016639	\$ 23,553
Emergency Management	EOC Construction	3026	Capital Projects	50016640	\$ (3,481,605)
Fire Rescue	Fire Assessment	1350	Special Revenue	50016676	\$ 1,516,470
Fire Rescue	Emergency Medical Services	1351	Special Revenue	50016678	\$ 1,274,020
General Government	General Revenue	0001	General	50016641	\$ 3,600,000
General Government	General Revenue Unincorporated	0002	General	50016675	\$ -
Information Technology	Communications	5011	Internal Service	50016651	\$ 2,206,316
Merritt Island Redevelopment Agency	Merritt Island Redevelopment Agency	1510	Special Revenue	50016644	\$ 300,000
Mosquito Control	Mosquito Ctrl-Local	1090	Special Revenue	50016664	\$ 226,215
Parks and Recreation	Manatee Hammock Park	0022	General	50016653	\$ 70,000
Parks and Recreation	Long Point Park D/3	0023	General	50016655	\$ 72,392
Parks and Recreation	North Parks	1010	Special Revenue	50016656	\$ 46,611
Parks and Recreation	PSJ/CAN Groves MSTU	1011	Special Revenue	50016657	\$ (30,589)
Public Works	General Revenue - Facilities	0001	General	50016679	\$ 528,465
Public Works	General Fund - Survey	0002	General	50016674	\$ 345,206
Public Works	Road & Bridge MSTU-1	1131	Transportation Trust Fund	50016665	\$ 116,368
Public Works	Road & Bridge MSTU-2	1132	Transportation Trust Fund	50016666	\$ (408,358)
Public Works	Road & Bridge MSTU-3	1133	Transportation Trust Fund	50016667	\$ 157,654
Public Works	Road & Bridge MSTU-4	1134	Transportation Trust Fund	50016673	\$ 170,000
Public Works	Road & Bridge MSTU-5	1135	Transportation Trust Fund	50016668	\$ 264,500
Public Works	Road & Brdg MSTU-4Bch	1137	Transportation Trust Fund	50016669	\$ 319,420
Public Works	Logt/Engineer Proj	1160	Transportation Trust Fund	50016683	\$ 284,434
Public Works	Sea Ray Bridge Proj	1167	Transportation Trust Fund	50016685	\$ 2,715,522
Public Works	5th & 6th Gas Tax	1170	Transportation Trust Fund	50016687	\$ 113,051
Public Works	Transp Impact Fee D9	1229	Transportation Trust Fund	50016680	\$ 42,151
Public Works	Trn Imp Fee Proj Nml	1230	Transportation Trust Fund	50016681	\$ 243,414
Public Works	Trn Imp Fee Proj Cml	1231	Transportation Trust Fund	50016684	\$ 10,999
Sheriff's Office	General Fund - Law Enforcement	0001	General	50016632	\$ 465,289
Sheriff's Office	General Fund - Jail Complex	0001	General	50016633	\$ 53,384
Sheriff's Office	General Fund - Animal Services	0001	General	50016634	\$ 60,000
Sheriff's Office	General Fund - Contracted Services (Port)	0001	General	50016635	\$ 303,000
Sheriff's Office	Crime Prevention	1394	Special Revenue	50016645	\$ 211,393
Sheriff's Office	Crim Just Education	1401	Special Revenue	50016647	\$ 67,946
Sheriff's Office	Sheriff Co-Wide Mstu	1410	Special Revenue	50016654	\$ 1,833,631
Sheriff's Office	Law Enforcement MSTU	1410	Special Revenue	50016658	\$ 50,075
Sheriff's Office	Sheriff Education Tr	1414	Special Revenue	50016659	\$ 38,980
Sheriff's Office	Sheriff Conf Prop Tr	1415	Special Revenue	50016660	\$ 583,352
Sheriff's Office	Inmate Comm/Welfare	1416	Special Revenue	50016661	\$ 510,000
Sheriff's Office	SH- Fed Forf - Justice	1419	Special Revenue	50016662	\$ 144,682
Transit Services	Transit Services	4130	Enterprise	50016682	\$ (1,030,846)
Transit Services	Transit Services	4140	Enterprise	50016686	\$ (35,606)
UF/Agricultural Center	General Revenue	0001	General	50016663	\$ 54,703
Utility Services	Water Resources O&M	4150	Enterprise	50016646	\$ 1,874,936
Utility Services	Water Resources Imp	4151	Enterprise	50016677	\$ 2,467,000
Utility Services	Water Resources CIP	4153	Enterprise	50016649	\$ 2,473,364
Utility Services	Water Resources CIP	4153	Enterprise	50016593	\$ -
Utility Services	Wr Barefoot Bay Util	4250	Enterprise	50016650	\$ 600,000
Valkaria Airport	Valkaria Airport	0020	General	50016643	\$ 70,000
	Total Third Quarter Supplement				\$ 21,811,768