

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

| JURISDICTION | PERCENT SHARE TOTAL | PERCENT SHARE MUNICIPALITIES | ESTIMATED 2026-2027 REVENUE SHARE |
|----------------------|------------------------|---------------------------------|--|
| BREVARD COUNTY | 47.14004266 | --- | \$ 12,652,033 |
| CAPE CANAVERAL | 1.07522753 | 2.03410594 | \$ 288,583 |
| COCOA | 2.31043078 | 4.37085252 | \$ 620,102 |
| COCOA BEACH | 1.367580472 | 2.58717665 | \$ 367,048 |
| GRANT-VALKARIA | 0.535943061 | 1.01389234 | \$ 143,843 |
| INDIALANTIC | 0.629513487 | 1.19090805 | \$ 168,957 |
| INDIAN HARBOUR BEACH | 1.328298041 | 2.51286249 | \$ 356,505 |
| MALABAR | 0.571171927 | 1.08053800 | \$ 153,298 |
| MELBOURNE | 11.6445676 | 22.02909005 | \$ 3,125,314 |
| MELBOURNE BEACH | 0.443735729 | .83945533 | \$ 119,095 |
| MELBOURNE VILLAGE | 0.059315223 | .11221201 | \$ 15,920 |
| PALM BAY | 19.62455884 | 37.12556692 | \$ 5,267,084 |
| PALM SHORES | 0.100832161 | .19075339 | \$ 27,063 |
| ROCKLEDGE | 3.35756838 | 6.35181818 | \$ 901,146 |
| SATELLITE BEACH | 1.704211208 | 3.22401170 | \$ 457,397 |
| TITUSVILLE | 4.785793556 | 9.05372194 | \$ 1,284,471 |
| WEST MELBOURNE | 3.321209345 | 6.28303448 | \$ 891,388 |
| TOTAL | 100.0000000 | 100.0000000 | \$ 26,839,248 |

2025 POPULATION AND PERCENTAGES

| <i>JURISDICTION</i> | <i>POPULATION</i> | <i>PERCENT</i> | <i>INCORP PERCENT</i> |
|----------------------|-------------------|----------------|---------------------------|
| BREVARD COUNTY | 237,813 | 35.61039743 | --- |
| CAPE CANAVERAL | 9,987 | 1.49546509 | 2.32252573 |
| COCOA | 21,518 | 3.22213055 | 5.00411622 |
| COCOA BEACH | 11,361 | 1.70120946 | 2.64205616 |
| GRANT-VALKARIA | 5,859 | 0.87733353 | 1.36253913 |
| INDIALANTIC | 3,009 | 0.45057119 | 0.69975768 |
| INDIAN HARBOUR BEACH | 8,998 | 1.34737107 | 2.09252894 |
| MALABAR | 3,136 | 0.46958832 | 0.72929215 |
| MELBOURNE | 88,499 | 13.25194401 | 20.58087562 |
| MELBOURNE BEACH | 3,334 | 0.49923707 | 0.77533802 |
| MELBOURNE VILLAGE | 694 | 0.10392037 | 0.16139310 |
| PALM BAY | 146,929 | 22.00132072 | 34.16905811 |
| PALM SHORES | 1,187 | 0.17774277 | 0.27604266 |
| ROCKLEDGE | 30,554 | 4.57519178 | 7.10548225 |
| SATELLITE BEACH | 11,493 | 1.72097529 | 2.67275340 |
| TITUSVILLE | 51,076 | 7.64818012 | 11.87797380 |
| WEST MELBOURNE | 32,372 | 4.84742123 | 7.52826705 |
| TOTAL | 667,819 | 100.00000000 | |
| TOTAL INCORPORATED | 430,006 | | 100.00000000 |

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2025_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

| | 2025 | 2024 | 2023 | 2022 | 2021 | TOTAL | PERCENT OF TOTAL | INCRP PERCENT OF TOTAL |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------------|
| BREVARD COUNTY | \$ 74,180,177 | \$ 77,001,560 | \$ 56,380,462 | \$ 50,952,896 | \$ 58,949,936 | \$ 317,465,031 | 47.69058002 | --- |
| CAPE CANAVERAL | \$ 1,358,155 | \$ 1,327,717 | \$ 1,180,203 | \$ 1,257,251 | \$ 955,355 | \$ 6,078,681 | 0.91315829 | 1.745686139 |
| COCOA | \$ 6,927,167 | \$ 1,968,123 | \$ 1,256,335 | \$ 1,605,198 | \$ 1,257,894 | \$ 13,014,717 | 1.95511104 | 3.737588828 |
| COCOA BEACH | \$ 1,594,954 | \$ 1,864,884 | \$ 1,768,954 | \$ 2,353,302 | \$ 1,235,658 | \$ 8,817,752 | 1.32462994 | 2.532297138 |
| GRANT-VALKARIA | \$ 410,213 | \$ 410,276 | \$ 507,287 | \$ 277,760 | \$ 710,926 | \$ 2,316,462 | 0.34798609 | 0.665245562 |
| INDIALANTIC | \$ 2,079,112 | \$ 1,587,466 | \$ 796,626 | \$ 794,388 | \$ 599,530 | \$ 5,857,122 | 0.87987500 | 1.682058422 |
| INDIAN HARBOUR BEACH | \$ 3,422,213 | \$ 2,116,446 | \$ 1,528,878 | \$ 1,477,758 | \$ 1,668,433 | \$ 10,213,728 | 1.53433784 | 2.933196042 |
| MALABAR | \$ 2,722,270 | \$ 539,323 | \$ 333,277 | \$ 541,004 | \$ 849,763 | \$ 4,985,637 | 0.74895783 | 1.431783853 |
| MELBOURNE | \$ 18,388,167 | \$ 14,498,393 | \$ 15,398,908 | \$ 16,399,315 | \$ 17,065,907 | \$ 81,750,690 | 12.28084180 | 23.477304490 |
| MELBOURNE BEACH | \$ 832,901 | \$ 842,900 | \$ 731,157 | \$ 44,148 | \$ 695,238 | \$ 3,146,344 | 0.47265361 | 0.903572639 |
| MELBOURNE VILLAGE | \$ 46,581 | \$ 37,715 | \$ 50,550 | \$ 52,897 | \$ 31,738 | \$ 219,481 | 0.03297112 | 0.063030933 |
| PALM BAY | \$ 42,247,811 | \$ 32,297,647 | \$ 29,234,230 | \$ 17,494,163 | \$ 18,296,573 | \$ 139,570,424 | 20.96670133 | 40.082075737 |
| PALM SHORES | \$ 70,937 | \$ 77,158 | \$ 62,719 | \$ 70,089 | \$ 86,336 | \$ 367,238 | 0.05516767 | 0.105464121 |
| ROCKLEDGE | \$ 5,079,973 | \$ 4,071,981 | \$ 3,464,991 | \$ 3,420,534 | \$ 3,455,941 | \$ 19,493,420 | 2.92836194 | 5.598154109 |
| SATELLITE BEACH | \$ 2,711,387 | \$ 1,118,503 | \$ 2,969,135 | \$ 3,738,498 | \$ 2,608,404 | \$ 13,145,927 | 1.97482184 | 3.775269992 |
| TITUSVILLE | \$ 5,831,464 | \$ 4,973,264 | \$ 4,163,302 | \$ 3,260,774 | \$ 3,462,931 | \$ 21,691,735 | 3.25859967 | 6.229470086 |
| WEST MELBOURNE | \$ 3,508,442 | \$ 4,557,650 | \$ 3,992,858 | \$ 3,029,426 | \$ 2,453,833 | \$ 17,542,209 | 2.63524496 | 5.037801909 |
| TOTAL | \$ 171,411,925 | \$ 149,291,006 | \$ 123,819,872 | \$ 106,769,400 | \$ 114,384,396 | \$ 665,676,599 | 100.00000000 | |
| INCORPORATED TOTAL | \$ 97,231,747 | \$ 72,289,446 | \$ 67,439,410 | \$ 55,816,504 | \$ 55,434,460 | \$ 348,211,568 | | 100.00000000 |

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

| | | |
|---|--|--------------|
| BREVARD COUNTY | INTERLOCAL AGREEMENT MINIMUM ALLOCATION: | 47.14004266 |
| RELATIVE MUNICIPAL REVENUE SHARES* | | |
| CAPE CANAVERAL | 0.5 X 2.32252573 + 0.5 X 1.74568614 1.16126287 + .87284307 = | 2.03410594 |
| COCOA | 0.5 X 5.00411622 + 0.5 X 3.73758883 2.50205811 + 1.86879441 = | 4.37085252 |
| COCOA BEACH | 0.5 X 2.64205616 + 0.5 X 2.53229714 1.32102808 + 1.26614857 = | 2.58717665 |
| GRANT-VALKARIA | 0.5 X 1.36253913 + 0.5 X .66524556 .68126956 + .33262278 = | 1.01389234 |
| INDIALANTIC | 0.5 X .69975768 + 0.5 X 1.68205842 .34987884 + .84102921 = | 1.19090805 |
| INDIAN HARBOUR BEACH | 0.5 X 2.09252894 + 0.5 X 2.93319604 1.04626447 + 1.46659802 = | 2.51286249 |
| MALABAR | 0.5 X .72929215 + 0.5 X 1.43178385 .36464607 + .71589193 = | 1.08053800 |
| MELBOURNE | 0.5 X 20.58087562 + 0.5 X 23.47730449 10.29043781 + 11.73865225 = | 22.02909005 |
| MELBOURNE BEACH | 0.5 X .77533802 + 0.5 X .90357264 .38766901 + .45178632 = | 0.83945533 |
| MELBOURNE VILLAGE | 0.5 X .16139310 + 0.5 X .06303093 .08069655 + .03151547 = | 0.11221201 |
| PALM BAY | 0.5 X 34.16905811 + 0.5 X 40.08207574 17.08452905 + 20.04103787 = | 37.12556692 |
| PALM SHORES | 0.5 X .27604266 + 0.5 X .10546412 .13802133 + .05273206 = | 0.19075339 |
| ROCKLEDGE | 0.5 X 7.10548225 + 0.5 X 5.59815411 3.55274112 + 2.79907705 = | 6.35181818 |
| SATELLITE BEACH | 0.5 X 2.67275340 + 0.5 X 3.77526999 1.33637670 + 1.88763500 = | 3.22401170 |
| TITUSVILLE | 0.5 X 11.87797380 + 0.5 X 6.22947009 5.93898690 + 3.11473504 = | 9.05372194 |
| WEST MELBOURNE | 0.5 X 7.52826705 + 0.5 X 5.03780191 3.76413352 + 2.51890095 = | 6.28303448 |
| TOTAL (MUNICIPALITIES ONLY*) | | 100.00000000 |

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES