



CHANGE ORDER NO. 3

County Project No.: 6980114 Engineer
Project No.: 100074060

B-7-22-91-A IO# 6980114

PROJECT TITLE Mims Asbestos Cement Water Main Replacement Phase 4

To: G. Michael Davis, PMP *DBE V# 18171*
Construction Manager
Brevard County Utility Services Department

You are hereby authorized to make the following additions and/or deductions to your contract amount:

| | Previous Contract Amount | Increase | Decrease | Net Change | Revised Contract Amount |
|-------|--------------------------|---------------|----------|---------------|-------------------------|
| TOTAL | \$ 902,210.00 | \$ 393,056.39 | \$ 0.00 | \$ 393,056.39 | \$ 1,295,266.39 |

You are hereby authorized to make the following adjustment to the Contract Time:

| Previous Contract Period | Previous Contract Deadline | Contract Time Extension | Revised Contract Period | Revised Contract Deadline |
|--------------------------|----------------------------|-------------------------|-------------------------|---------------------------|
| 578 Days | 5/27/2025 | 210 Days | 788 Days | 12/23/2025 |

| DESCRIPTION OF CHANGE: | ADD | DEDUCT |
|--|--------------|--------|
| Item 1: Additional cost per Revised Plan Set | \$393,056.39 | |
| Item 2: Time Extension | 210 Days | |
| | | |
| | | |
| | | |

Recommended by Engineer
Atkins North America, Inc.

By: *Richard Vasey*
Title: *Project Manager*
Date: *05/01/2025*

Recommended by Brevard County
Utility Services Department

SI 3th June 05/25

Accepted by Contractor
By: *[Signature]*
Title: *VP O&S*
Date: *5/1/25*

O.K.
Q.M.D.
05/20/25

Date: *Vendor 19171*

PO # *4500124083*

Doc # _____

Entered by: _____ Utility Svc 321-633-2091

CHANGE ORDER NO.: 3

Section 00830

Approved By: _____
Rob Feltner, Chairman

Date: _____
Per BCC-25/27

REQUEST AND JUSTIFICATION FOR CHANGE

County Project No.: 6980114 Engineer
Project No.: 100074060

PROJECT TITLE: Mims Asbestos Cement Water Main Replacement Phase 4

ITEM NO.: 1

Necessity for change:

This Change Order outlines the revised construction plans and associated considerations for the water main project, originally bid in June 2022. Due to the passage of time and various project changes, including modifications to the water main alignment, updated material costs, and quantity adjustments, this revision provides a clear path forward. The adjustments reflect the necessary steps to move the project toward successful completion, taking into account completed work, received materials, and work that will need to be redone. This revision aims to ensure the project is executed efficiently and meets all required specifications, while maintaining safety and access throughout the construction process.

Will proposed change alter size of project:

Yes _____

No: X

If yes, explain:

Effect on operation and maintenance cost of this project:

END OF CHANGE ORDER FORM



September 15, 2021

MEMORANDUM

TO: Frank Abbate, County Manager

Attn: Kathy Wall

RE: Item I.3., Allocation of American Rescue Plan Act (ARPA) Funding to Qualified Capital Projects and Equipment within Commission Districts

The Board of County Commissioners, in regular session on September 14, 2021, approved the recommended allocation of, not to exceed, \$44 million of ARPA funding for capital projects within Commission Districts; authorized you to execute all necessary Budget Change Requests for ARPA funded projects approved by the Board; authorized Purchasing Services to issue and award competitive solicitations, within Commission District ARPA funding allocation, and as may be prioritized by each District Commissioner once bids are received and evaluated; and authorized you to execute all contracts, contract amendments, task orders, work orders, and any necessary extensions upon review and approval by the County Attorney's Office, Risk Management, and Purchasing Services.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, reading "Kimberly Powell".

Kimberly Powell, Clerk to the Board

cc: Finance
Budget



September 25, 2024

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, executed and adopted Resolution No. 24-095, establishing the final budget for Fiscal Year 2024-2025. Enclosed is the fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

A handwritten signature in cursive script, appearing to read "Kimberly Powell".

Kim Powell, Clerk to the Board

Encl. (1)

cc: Finance

RESOLUTION NO. 24-095

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

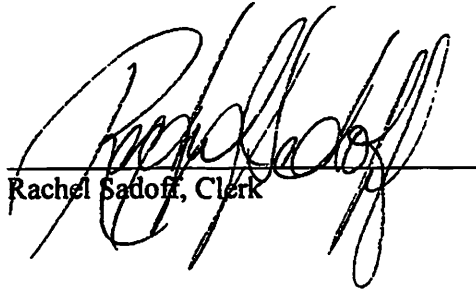
- 1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.**
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 in the amount of \$2,250,925,875.**
- 3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.**

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 24th DAY OF SEPTEMBER, A.D., 2024.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk



By: _____
Jason Steele, Chair

As approved by the Board on September 24, 2024.

ANNUAL CAPITAL IMPROVEMENT PLAN FOR FY 2024-2025 TO FY 2028-2029

Utility Services Department

Utility Services Department

Program Name: COUNTY WATER AND WASTEWATER
Project Name: Mims: Water Main Replacement of Asbestos Cement Pipe
Project Total: \$13,557,128
Project Timeline: October 1, 2013 through September 30, 2028
Funded Program: 6980111, 6980113, 6980114
District(s): 1

Project Description, Milestones and Service Impact

This project will replace the asbestos cement and thin-walled P V C pipe in the Mims water distribution system and includes changing over the water service connections from the existing pipes to the new pipes. This project will take place in seven phases. The Mims water distribution system piping includes asbestos-cement and thin-walled P V C water pipes that were installed in the 1960's. The current pipe material is conducive to breaking thus the replacement of the pipe to better material will improve the integrity of the water system.

| Revenue or Expense Category | All Prior Fiscal Years | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | Fiscal Year 2027 | Fiscal Year 2028 | Fiscal Year 2029 & Future | Total Revenue |
|-------------------------------|------------------------|-------------------|---------------------|---------------------|------------------|------------------|---------------------------|----------------------|
| Charges For Services Revenue | \$ 3,544,850 | \$ - | \$ 337,912 | \$ 7,766,040 | \$ - | \$ - | \$ - | \$ 11,648,802 |
| Other Finance Sources Revenue | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Transfers Revenue | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grant Revenue | \$ 1,908,326 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,908,326 |
| Unfunded | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Revenue | \$ 5,453,176 | \$ - | \$ 337,912 | \$ 7,766,040 | \$ - | \$ - | \$ - | \$ 13,557,128 |
| Land Expense | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Planning/Design Expense | \$ 469,043 | \$ 115,650 | \$ - | \$ 313,117 | \$ - | \$ - | \$ - | \$ 897,810 |
| Construction Expense | \$ 3,899,358 | \$ 79,517 | \$ 1,227,520 | \$ 7,452,923 | \$ - | \$ - | \$ - | \$ 12,659,318 |
| Other Expense | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Expense | \$ 4,368,401 | \$ 195,167 | \$ 1,227,520 | \$ 7,766,040 | \$ - | \$ - | \$ - | \$ 13,557,128 |



Purchasing Services
2725 Judge Fran Jamieson Way
Building C, Room 303
Viera, Florida 32940

NOTICE OF AWARD

August 29, 2022

B#7-22-91-A/ Mims Asbestos Cement Water Main Replacement Phase 4

PROCUREMENT ANALYST: Stephanie Reynolds

| <u>VENDOR</u> | <u>VENDOR CITY AND STATE</u> | <u>MEETS MINIMUM REQUIREMENTS</u> | <u>ITEMS AWARDED</u> | <u>AWARD AMOUNT</u> |
|---|------------------------------|-----------------------------------|----------------------|---------------------|
| DBE Management LLC DBA DBE Utility Services | Loxahatchee, FL | Yes | All | \$902,210.00 |
| Youngs Communication, LLC | Melbourne, FL | Yes | None | \$1,075,314.00 |
| Atlantic Development of Cocoa, Inc | Cocoa, FL | Yes | None | \$1,177,091.80 |
| GPS Civil Construction, Inc | Holly Hill, FL | Yes | None | \$1,289,605.00 |
| Timothy Rose Contracting, Inc | Vero Beach, FL | Yes | None | \$1,455,049.33 |
| Cathcart Construction Company-Florida LLC | Winter Springs, FL | Yes | None | \$1,584,955.00 |

☐ BOARD AWARD--AGENDA ATTACHED

Bowers, Mary Digitally signed by Bowers, Mary
Date: 2022.08.29 09:24:55 -04'00'

☒ APPROVED AWARD (NON-BOARD AGENDA):
(Per Sections III.E. & III.I. & J., BCC-25, PROCUREMENT)

Mary Bowers, Purchasing Manager

- ☐ Award to overall lowest, responsive bidder, minimum three responses received.
☐ Award to other than low, with low bid being non-responsive.
☒ Award to low bid, less than three responses received.

FOR PURCHASING USE ONLY:

☒ ONE-TIME PURCHASE

☐ ANNUAL BID:

EFFECTIVE DATE: _____ ENDING DATE: _____

RENEWAL OPTION ☐ One year ☐ Other (fill in) _____

- ☐ Prompt Payment Discount Offered ☐ Yes _____ (Terms) ☒ NO
☐ Performance and payment bonds received with construction contract documents.
☐ Release Cashier's or Certified Check Received for Bid Deposit on Bids

SPECIAL INSTRUCTIONS TO AWARDED VENDOR:

- ☒ Please provide certificate of insurance.
☒ Please provide performance and payment bonds as required.
☒ OTHER: W9 on Oct 2018