



## Budget Change Resolution (Form BCC-114)

### Brevard County Budget Office

**Fund:** 0001-General Revenue Fund - Incorporated

**Department:** General Government Operations

**Date:** 1/20/2025

**Program:** GENERAL GOVERNMENT OPERATIONS

**Type of Request:** Supplement

**Revenue Change:**

Balance Forward Operating

**Expenditure Change:**

\$2,342,601 CIP

\$2,342,601

**Total:** \$2,342,601

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**Justification:**

This budget change request is to recognize unanticipated Balance Forward received from Charter Officer excess fees in the General Fund in the amount of \$2,342,601 in order expedite the repairs of the damage caused by Hurricanes Helene and Milton to numerous Parks and Recreation facilities throughout Brevard County. The Board approved this option at the Board meeting held on 1/14/2025.

**SAP Document Number:**

50016988

**Approval:**

JJHAYES

JPLIESENFELT

Approved

Approved

01/15/2025

01/15/2025

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Rachel Sadoff, Clerk

BY: \_\_\_\_\_ D.C.