

# MOORE JUSTICE CENTER EXPANSION STUDY



# PARTICIPANTS

## STEERING COMMITTEE:

Judge Charles Crawford - 18<sup>th</sup> Judicial Circuit Chief Judge  
Ms. Rachel Sadoff - Brevard County Clerk of Court  
Mr. Blaise Trettis - 18<sup>th</sup> Judicial Circuit Public Defender  
Mr. Phil Archer - 18<sup>th</sup> Judicial Circuit State Attorney  
Mr. Tim Lawry - Brevard County Public Works Construction Manager  
Sheriff Wayne Ivey - Brevard County Sheriff  
Mr. Brian Onek - Chairperson, A. Max Brewer Memorial Library

## OTHER PARTICIPANTS:

Ms. Debbie Mayfield - Florida Senator District 19  
Mr. Rob Feltner - Brevard County District 4 Commissioner  
Ms. Carol Mascellino - Brevard County Commission District 4 Chief of Staff  
Mr. Frank Abbate - Brevard County Manager  
Mr. John Denninghoff - Brevard County Assistant County Manager  
Mr. Marc Bernath - Brevard County Public Works Director  
Ms. Jeanette Scott - Brevard County Public Works Contracts Supervisor  
Mr. Dale Bell - Brevard County Public Works Facilities Program Manager  
Ms. Teresa Casella - Director, A. Max Brewer Memorial Library  
Mr. Jason Arthur - ESQ Chief Deputy Brevard County Clerk of Courts  
Ms. Kimberly Powell - Brevard County Clerk of Courts  
Ms. Jessica Simpkins - Brevard County Clerk of Courts  
Mr. Yvan Llanes - Trial Court Administrator 18<sup>th</sup> Judicial Circuit  
Mr. Michael Kazoroski - Court Operations Manager 18<sup>th</sup> Judicial Circuit  
Ms. Ashely Wood - 18<sup>th</sup> Judicial Circuit State Attorney  
Chief Dan Singleton - Brevard County Sheriff Office  
Major Matthew Hines - Brevard County Sheriff Office

## EXPANSION STUDY / PLANNING TEAM:



### SILLING ARCHITECTS

605 East Robinson Street, Suite 630  
Orlando FL 32801

Mr. Tom Potts, AIA  
Mr. Michael LeBoeuf, FAIA  
Ms. Bethany Mayhew, AIA  
Mr. Hugo Arboleda



### SGM ENGINEERING

935 Lake Baldwin Lane  
Orlando FL 32814 3

Mr. Justin Mundell, PE  
Mr. Chad Robinson, PE  
Mr. Craig Thompson, PE



### BLUE CORD

### DESIGN & CONSTRUCTION, LLC | PROFESSIONAL SERVICES

835 Bennet Road, Suite 100  
Orlando, FL 32803

Mr. John Hoibraten

# INITIAL PROJECT OBJECTIVES

**Discover, prioritize and resolve** the most critical space and court operational needs within the **limits of the project budget** and **schedule requirements**. The objectives to align with the state government grant.

- Additional Jury Room Space
- Additional Courtrooms: (2) Delinquency and Dependency or (1) Large Jury Capable Courtroom
- Consolidation of the Criminal Court Proceedings at the Moore Justice Center from the Melbourne and/or Titusville Facilities
- Law Library Consideration: Reduction or relocation to the Melbourne Courthouse 2<sup>nd</sup> floor or digitizing at the Moore Justice Center.

# OPTION 1

vs.

# OPTION 2

- ✓ New Jury Assembly Area: Capacity 275
- ✓ Litigation Space:
  - (2) 720 SF Hearing Rooms
- ✓ Law Library Consolidation
- ✓ Clerk Evidence Expansion

- ✓ Full Utilization of Melbourne and Titusville Courthouses

**Project Cost:** \$5.175 M

## Project Schedule: 20 Month Duration



- ✓ New Jury Assembly Area: Capacity 275
- ✓ Litigation Space:
  - (1) 700 SF Hearing Room
  - (1) 1,500 SF Jury Capable Courtroom
    - Req. relocation of witness center
- ✓ Law Library Consolidation
- ✓ Clerk Evidence Expansion
- ✓ Full Utilization of Melbourne and Titusville Courthouses

**Project Cost:** \$6,144 M

## Project Schedule: 22 Month Duration



# COSTS vs. BUDGET

## Option 1

\$5,590,070 Available Budget Balance  
-\$5,174,777 Estimated Project Cost  
\$415,293 Available

## Option 2

\$5,590,070 Available Budget Balance  
-\$6,144,777 Estimated Project Cost  
-\$554,070 Shortfall

## Estimated Project Costs Includes

- Construction Cost
- Design
- Permitting
- Furniture Fixtures Equipment
- Audio Visual
- Moving And Storage
- Contingency