



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 8/7/2025

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Miscellaneous

Expenditure Change:

\$1,824,999 Compensation and Benefits

(\$92,339) Operating Expenses

\$21,789 Capital Outlay

\$727,557

\$259,702

\$767,190

Total: \$1,754,449

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Justification:

This budget change for the Brevard County Sheriff's Office amends to budget in order to recognize and appropriate grant funds and other revenue. The Task Force, Homeland Security, Office of the Attorney General, and private grants (\$1.24M) will be used for overtime, operating, and capital expenditures associated with each program. The Homeland Port Security Grant award (\$274K) will be used for purchase of dive equipment, supplies, and the refurbishment of the 29' Safeboat. The FY24 State Criminal Alien Assistance Program (SCAAP), FY23 Byrne Transportation, and Florida Department of Law Enforcement (FDLE) Criminal Justice Data Transparency (CJDT) grants (\$217K) will be used as follows: SCAAP funds to purchase equipment at the jail; Byrne Transportation funds supplement salary and benefits of deputies transporting inmates within the county; FDLE CJDT funds will be used in the sustainment of software necessary at the jail. Funds received from Workers Compensation reimbursement and Nonprofit reimbursements (\$21K) will be used to offset costs associated with each program.

SAP Document Number: Approval:

50017201

JJHAYES

JPLIESENFELT

Approved

Approved

08/06/2025

08/06/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.