

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**PUBLIC TRANSPORTATION  
GRANT AGREEMENT**

**EXHIBIT B**

**Schedule of Financial Assistance  
TRANSIT OPERATING ONLY**

**Operations Phase - Estimate of Project Costs by Budget Category:**

<b>Budget Categories <i>Operations (Transit Only) *</i></b>	<b>State</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
Salaries	\$878,827	\$878,827		\$1,757,654
Fringe Benefits	\$533,517	\$533,517		\$1,067,034
Contractual Services	\$91,426	\$91,426		\$182,852
Travel				
Other Direct Costs	\$494,834	\$494,834		\$989,668
Indirect Costs				
<b>Totals</b>	<b>\$1,998,604</b>	<b>\$1,998,604</b>	<b>\$</b>	<b>\$3,997,208</b>

\* Budget category amounts are estimates and can be shifted between items without amendment (because they are all within the Operations Phase).

**Cost Reimbursement**

The Agency will submit invoices for cost reimbursement on a:

- Monthly
- Quarterly
- Other: \_\_\_\_\_

basis upon the approval of the deliverables including the expenditure detail provided by the Agency.