

# School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699

Dr. Mark J. Rendell, Ed.D., Superintendent



April 14, 2026

Jim Liesenfelt, Brevard County Manager  
Brevard County Government Offices  
2725 Judge Fran Jamieson Way, Building C  
Viera, FL 32940



**RE: Request #40 for Transfer of Educational Facilities Impact Fees**

Dear Mr. Liesenfelt,

Please transfer Educational Facilities Impact Fees collected through March 31, 2026, in the amount of \$4,147,524.50 to the School District as recommended by the Educational Facilities Impact Fee Benefit District Advisory Committees at its meeting on April 6, 2026 and approved by the School Board at its meeting on April 14, 2026. I have attached a copy of Board Agenda Item #18 for your reference and records.

Thank you in advance for your timely processing of this request. Please contact me if you have any questions or require additional information regarding this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "David Lindemann".

David Lindemann, AICP  
Director of Planning & Project Management

Enclosure: Agenda Item #18 Educational Facilities Impact Fee Allocation – QE March 31, 2026; April 14, 2026 School Board Meeting

Copy w/ attachments (via e-mail):

Susan Hann, P.E., Deputy Superintendent  
Richard Miller, Director, Accounting Services  
Leslie Lawter, Manager, Accounting Services  
Tad Caulkins, Assistant County Manager  
Billy Prasad, Director Planning and Development Department, Brevard County  
Keith Neterer, Budget & Financial Analysis Manager, Budget Office, Brevard County  
Jeffery King, Support Services Manager, Planning & Development, Brevard County  
Naomi Adkins-Hicks, Central Cashier Supervisor, Planning & Development, Brevard County

David Lindemann, AICP  
Director of Planning & Project Management  
Phone: (321) 633-1000 x11463 • FAX: (321) 633-4646



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**Agenda Date:** April 14, 2026

# Agenda Item Summary

**Category:** Consent Management

**Department:** Project

**Title:** Educational Facilities Impact Fee Allocation - Quarter Ending March 31, 2026

**Discussion:**

Brevard County collects educational facilities impact fees from residential development for construction of capital improvements that provide new educational capacity. The process to allocate impact fees to projects is outlined in the Interlocal Agreement between Brevard County and the School Board. Each Benefit District (North and South) has an Educational Facilities Impact Fee Benefit District Advisory Committee (IFBDAC) that includes the School Board, County and applicable municipal representatives. Approximately every quarter, the Impact Fee Benefit District Advisory Committees make a recommendation to the School Board. The School Board approves or modifies the recommendation and then submits the funding request to Brevard County for approval by the Board of County Commissioners.

Typically, funds must be used for projects in the Impact Fee Benefit District from which the funds were collected (either north or south of Barnes Boulevard). However, the Separate Day School project, located on Eyster Boulevard, is funded through both impact fee districts because it serves students from all areas of the county.

Separate Day School Budget

North Area Impact Fees	\$	11,206,528.73
South Area Impact Fees	\$	11,655,466.23
<b>Total</b>	<b>\$</b>	<b>22,861,994.96</b>

The Impact Fee Benefit District Advisory Committees met on April 6, 2026, and recommended the allocation of new impact fees as follows:

**New Impact Fee Allocation Quarter Ending March 31, 2026**

North Area Impact Fees (new)	\$	615,647.11	Separate Day School
South Area Impact Fees (new)	\$	3,531,877.39	South Area Capacity (Bayside)
<b>Total New Impact Fees</b>	<b>\$</b>	<b>4,147,524.50</b>	

Since the Separate Day School project is fully funded and Bayside High School classroom addition is not, staff and the Committees recommended the reallocation of \$600,000 of south area impact fees from the Separate Day School to the South Area Capacity Project (Bayside High School).

**Reallocation of Impact Fees**

South Area Impact Fees	\$	(600,000.00)	Separate Day School
South Area Impact Fees	\$	600,000.00	South Area Capacity (Bayside)

The Bayside High School project is expected to be fully funded with the next two quarters of impact fee revenue.

**Recommendation:**

Approve the recommendations of the Educational Facilities Impact Fee Benefit District Advisory Committees.

**Summary of All Recommendations - IFBDAC Meeting #40 - 4/6/2026**

Recommend use of new impact fees accrued from 1/1/2026 through 3/31/2026 (amounts provided by Brevard County):

Benefit District	Impact Fees Available	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,531,877.39	1/26/2026	\$3,531,877.39	South Area Capacity
North	\$615,647.11	1/26/2026	\$615,647.11	Separate Day School
<b>Total</b>	<b>\$4,147,524.50</b>		<b>\$4,147,524.50</b>	

Recommend reallocation of funds previously allocated to Separate Day School:

Benefit District	Previously Allocated	IFAC Meeting	Amount Recommended	Project Recommended
South	\$600,000.00	#38-10/20/2025	\$600,000.00	South Area Capacity
<b>Total</b>	<b>\$600,000.00</b>		<b>\$600,000.00</b>	

**Authority for Action:** F.S. 1001.42 and Interlocal Agreement

**Involves Expenditure in the Classroom:** No

**Source of Funds:** Agenda Item will not Require the Expenditure of Funds

**Legal Review:** No

**Legal Review Date:**

**Contact:**

Susan Hann, P.E., Deputy Superintendent 633-1000 ext.11446 David  
Lindemann, AICP, Director Planning and Project Management 633-1000  
ext.11463



# **Educational Facilities Impact Fee Benefit District Advisory Committees Meeting #40**

**Time:** April 6, 2026, beginning at 2:30 P.M.

**Location:** Brevard Public Schools Educational Services Facility  
2700 Judge Fran Jamieson Way, Viera, FL  
Facilities Conference Room

## **Agenda**

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Unofficial Summary of Reserved Impact Fees
4. Brevard County Collections Summary
5. BPS Summary of All Recommendations
6. Action on Recommendations by Benefit District
7. 2026 IFBDAC Meeting Schedule
  - Monday, July 13, 2026; 2:30 pm (Facilities Conference Room)
  - Monday, October 19, 2026; 2:30 pm (Facilities Conference Room)
8. Additional Discussion
9. Adjournment

**With Recommendations at IFBDAC Meeting #40:  
 Unofficial Summary of School Board Impact Fees Received and Reserved  
 Advisory Committees Impact Fee Project Approvals**

Sum of PerAmount	Column Labels					Grand Total	Spend By Date
Row Labels	South Area Capacity	North Elementary Capacity	North Area Capacity	Separate Day School	Edgewood Robotics	Grand Total	
3/19/2021		\$364,262.36				\$364,262.36	3/19/2027
10/8/2021		\$449,019.28				\$449,019.28	10/8/2027
1/10/2022		\$732,578.80				\$732,578.80	1/10/2028
3/25/2022		\$1,128,459.37				\$1,128,459.37	3/25/2028
6/3/2022		\$1,095,047.31				\$1,095,047.31	6/3/2028
9/30/2022		\$286,243.00				\$286,243.00	9/30/2028
12/2/2022		\$1,091,508.75				\$1,091,508.75	12/2/2028
2/24/2023		\$628,010.50				\$628,010.50	2/24/2029
5/26/2023		\$1,251,668.01				\$1,251,668.01	5/26/2029
5/31/2024			\$1,247,395.27		\$700,000.00	\$1,947,395.27	5/31/2030
10/18/2024	\$5,429,420.33			\$1,418,129.12		\$6,847,549.45	10/18/2030
1/10/2025	\$5,786,417.09			\$1,893,861.48		\$7,680,278.57	1/10/2031
3/28/2025	\$4,084,098.47			\$576,541.00		\$4,660,639.47	3/28/2031
6/6/2025	\$600,000.00			\$4,178,940.95		\$4,778,940.95	6/6/2031
10/20/2025	\$870,227.20			\$295,459.15		\$1,165,686.35	10/20/2031
12/5/2025				\$9,903,325.44		\$9,903,325.44	12/5/2031
3/6/2026	\$3,099,161.89			\$1,287,062.66		\$4,386,224.55	3/6/2032
TBD	\$3,531,877.39			\$615,647.11		\$4,147,524.50	
<b>Grand Total</b>	<b>\$23,401,202.37</b>	<b>\$7,026,797.38</b>	<b>\$1,247,395.27</b>	<b>\$20,168,966.91</b>	<b>\$700,000.00</b>	<b>\$52,544,361.93</b>	

Impact Fee North	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 14,924,289.82
Cape Canaveral	\$ 73,439.30
Cocoa	\$ 7,316,323.70
Cocoa Beach	\$ 191,275.60
Rockledge	\$ 5,014,021.40
Satellite Beach	\$ -
Titusville	\$ 8,739,297.95
Interest Earned	\$ 381,568.09
Retained for Administration	\$ (135,210.72)
Total Revenues	\$ 36,505,005.14
Disbursements to School Board	\$ 35,889,358.03
Prior Year Refunds	
Total Expenditures	\$ 35,889,358.03
Available for Appropriation	\$ 615,647.11

Impact Fee South	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 28,243,125.36
Indialantic	\$ 99,221.50
Indian Harbour Beach	\$ 156,884.75
Malabar	\$ 768,361.70
Melbourne	\$ 8,866,840.38
Melbourne Beach	\$ 82,907.30
Melbourne Village	\$ 23,051.50
Palm Bay	\$ 77,665,200.50
Palm Shores	\$ 25,482.50
Satellite Beach	\$ 834,502.75
West Melbourne	\$ 12,912,272.30
Grant/Valkaria	\$ 4,399,783.60
Interest Earned	\$ 1,389,164.12
Retained for Administration	\$ (256,842.50)
Total Revenues	\$ 135,209,955.76
Disbursements to School Board	\$ 131,619,863.37
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 131,678,078.37
Available for Appropriation	\$ 3,531,877.39

Total - All Districts	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 43,167,415.18
Cape Canaveral	\$ 73,439.30
Cocoa	\$ 7,316,323.70
Cocoa Beach	\$ 191,275.60
Indialantic	\$ 99,221.50
Indian Harbour Beach	\$ 156,884.75
Malabar	\$ 768,361.70
Melbourne	\$ 8,866,840.38
Melbourne Beach	\$ 82,907.30
Melbourne Village	\$ 23,051.50
Palm Bay	\$ 77,665,200.50
Palm Shores	\$ 25,482.50
Rockledge	\$ 5,014,021.40
Satellite Beach	\$ 834,502.75
Titusville	\$ 8,739,297.95
West Melbourne	\$ 12,912,272.30
Grant/Valkaria	\$ 4,399,783.60
Interest Earned	\$ 1,770,732.21
Retained for Administration	\$ (392,053.22)
Total Revenues	\$ 171,714,960.90
Disbursements to School Board	\$ 167,509,221.40
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 167,567,436.40
Available for Appropriation	\$ 4,147,524.50

Total - All Districts	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 43,167,415.18
Cape Canaveral	\$ 73,439.30
Cocoa	\$ 7,316,323.70
Cocoa Beach	\$ 191,275.60
Indialantic	\$ 99,221.50
Indian Harbour Beach	\$ 156,884.75
Malabar	\$ 768,361.70
Melbourne	\$ 8,866,840.38
Melbourne Beach	\$ 82,907.30
Melbourne Village	\$ 23,051.50
Palm Bay	\$ 77,665,200.50
Palm Shores	\$ 25,482.50
Rockledge	\$ 5,014,021.40
Satellite Beach	\$ 834,502.75
Titusville	\$ 8,739,297.95
West Melbourne	\$ 12,912,272.30
Grant/Valkaria	\$ 4,399,783.60
Interest Earned	\$ 1,770,732.21
Retained for Administration	\$ (392,053.22)
Total Revenues	\$ 171,714,960.90
Disbursements to School Board	\$ 167,509,221.40
Prior Year Refunds	\$ 58,215.00
Total Expenditures	\$ 167,567,436.40
Available for Appropriation	\$ 4,147,524.50

Check Sum Difference	\$	0.00
		-
	\$	4,147,524.50

FISCAL YEAR 2026 SAP POSTINGS	
Cumulative Collections through 03/31/2026	
Brevard County	\$ 1,357,681.50
Cape Canaveral	\$ 5,096.50
Cocoa	\$ 32,175.50
Cocoa Beach	\$ 5,096.50
Indialantic	\$ 10,193.00
Indian Harbour Beach	\$ -
Malabar	\$ 30,579.00
Melbourne	\$ 81,778.50
Melbourne Beach	\$ 5,096.50
Melbourne Village	\$ -
Palm Bay	\$ 5,061,461.50
Palm Shores	\$ 10,193.00
Rockledge	\$ 216,441.00
Satellite Beach	\$ 107,261.00
Titusville	\$ 955,197.00
West Melbourne	\$ 254,825.00
Grant/Valkaria	\$ 112,123.00
Interest Earned	\$ 123,865.33
Total Revenues	\$ 8,369,063.83
Disbursements to School Board	\$ 14,289,549.99
Prior Year Refunds	\$ -
Other current charges	\$ 3,325.19
Total Expenditures	\$ 14,292,875.18

North District	\$ 615,647.11
South District	\$ 3,531,877.39
	\$ 4,147,524.50

Available for Appropriation thru Mar 31, 2026 4,147,524.50

**Summary of All Recommendations - IFBDAC Meeting #40 - 4/6/2026**

Recommend use of new impact fees accrued from 1/1/2026 through 3/31/2026 (amounts provided by Brevard County):

Benefit District	Impact Fees Available	IFAC Meeting	Amount Recommended	Project Recommended
South	\$3,531,877.39	1/26/2026	\$3,531,877.39	South Area Capacity
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Total	\$4,147,524.50		\$4,147,524.50	

Recommend reallocation of funds previously allocated to Separate Day School:

Benefit District	Previously Allocated	IFAC Meeting	Amount Recommended	Project Recommended
South	\$600,000.00	#38-10/20/2025	\$600,000.00	South Area Capacity
Total	\$600,000.00		\$600,000.00	



**EDUCATIONAL IMPACT FEE  
ADVISORY COMMITTEE MEETING #40  
April 6, 2026  
BENEFIT DISTRICT SOUTH**

RECOMMENDATION 1	AMOUNT	VOTE
<b>Recommend the use of new impact fees accrued from 1/1/2026 through 3/31/2026 for use on South Area Capacity:</b>	<b>\$3,531,877.39</b>	
Brevard County / Naomi Adkins-Hicks		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / John Coffey		Yes
Malabar / Lisa Morrell		Yes
Melbourne / Todd Corwin		Yes
Palm Bay / Christina Hall		Yes
Satellite Beach / Sandra Leone		Absent
West Melbourne / Cynthia Snay		Yes
Brevard Public Schools / David Lindemann		Yes

RECOMMENDATION 2	AMOUNT	VOTE
<b>Recommend reallocation of impact fees previously allocated at IFBDAC #38 for Separate Day School to South Area Capacity:</b>	<b>\$600,000</b>	
Brevard County / Naomi Adkins-Hicks		Yes
Grant-Valkaria / Jason Mahaney		Yes
Indialantic / Michael Casey		Absent
Indian Harbour Beach / John Coffey		Yes
Malabar / Lisa Morrell		Yes
Melbourne / Todd Corwin		Yes
Palm Bay / Christina Hall		Yes
Satellite Beach / Sandra Leone		Absent
West Melbourne / Cynthia Snay		Yes
Brevard Public Schools / David Lindemann		Yes



**EDUCATIONAL IMPACT FEE  
ADVISORY COMMITTEE MEETING #40  
April 6, 2026  
BENEFIT DISTRICT NORTH**






RECOMMENDATION 1	AMOUNT	VOTE
Recommend the use of new impact fees accrued from 1/1/2026 through 3/31/2026 for use on Separate Day School:	\$615,647.11	
Brevard County / Naomi Adkins-Hicks		Yes
Cape Canaveral / Connor Ford		Yes
Cocoa / Jennifer Webster		Yes
Cocoa Beach / Vacant		
Rockledge / Deanna Pomichter		Yes
Titusville / Christie Anderson		Yes
Brevard Public Schools / David Lindemann		Yes

# Brevard County Educational Facilities Impact Fee Benefit Districts



**LEGEND**

**SCHOOL TYPE**

-  ELEMENTARY
-  HIGH
-  JR/SR HIGH
-  MIDDLE
-  Impact Fee Districts



Facilities Services  
Planning and Project Management  
Map by Karen Black  
December, 2020

