

Fiscal Year 2024-2025
3rd Quarter Supplemental Budget
Listing of Budget Changes

Department	Fund Description	Fund	Fund Type	BCR DOC#	Total
Court Programs/Judicial Support	Fine & Forfeiture - Judicial	0012	General	50017032	\$ -
Emergency Management	800 Mhz Operating	0031	General	50017024	\$ 730,136
Emergency Management	800 Mhz Surcharge	1382	Special	50017025	\$ 373,242
Emergency Management	EOC Construction	3026	Capital	50017026	\$ 1,340,403
Fire Rescue	FR-ARPA Revenue Replacement	1356	Special	50017030	\$ 256,950
General Government - Operations	General Fund 0001	0001	General	50017050	\$ 2,888,489
General Government - Operations	General Fund 0002	0002	General	50017051	\$ -
Housing and Human Services	Hurricane Housing Recovery	1495	Special	50017027	\$ 448,908
Library Services	Library Services	1070	Special	50017028	\$ (1,373,374)
Mosquito Control	Mosquito Control - Local	1090	Special	50017035	\$ 137,688
Parks and Recreation	Parks & Recreation District 4	0016	General	50017038	\$ 478,594
Parks and Recreation	Wickham Park	0017	General	50017041	\$ 358,590
Parks and Recreation	PSJ/Can Groves MSTU	1011	Special	50017044	\$ 42,143
Parks and Recreation	Parks Area South Operations	1019	Special	50017047	\$ 95,000
Public Safety	General Fund 0001 - Medical Examiner	0001	General	50017031	\$ 93,760
Public Works	General Fund 0001 - Facilities	0001	General	50017045	\$ 1,670,348
Public Works	Road & Bridge MSTU Dist 2	1132	Transportation Trust Fund	50017033	\$ 329,556
Public Works	Road & Bridge MSTU Dist 3	1133	Transportation Trust Fund	50017034	\$ 340,775
Public Works	Road & Bridge MSTU Dist 4	1134	Transportation Trust Fund	50017036	\$ 951,295
Public Works	Road & Bridge MSTU Dist 5	1135	Transportation Trust Fund	50017037	\$ 158,380
Public Works	LOGT Engineer Projects Mgmt	1160	Transportation Trust Fund	50017039	\$ 658,526
Public Works	5th & 6th Gasoline Tax	1170	Transportation Trust Fund	50017040	\$ 1,985,053
Public Works	Transportation Impact Fee Projects Dist 9	1229	Transportation Trust Fund	50017042	\$ 35,526
Public Works	Transportation Impact Fee Proj N Mainland	1230	Transportation Trust Fund	50017043	\$ 47,542
Sheriff's Office	General Fund 0001 - Public Safety Fund	0001	General	50017046	\$ (2,506,243)
Sheriff's Office	Crime Prevention	1394	Special	50017059	\$ 214,728
Sheriff's Office	Criminal Justice Education	1401	Special	50017057	\$ 57,768
Sheriff's Office	Law Enforcement MSTU	1410	Special	50017054	\$ 610,080
Sheriff's Office	Sheriff Education	1414	Special	50017056	\$ 33,226
Sheriff's Office	State Forfeiture	1415	Special	50017055	\$ 523,517
Sheriff's Office	Spay Neuter Trust	1417	Special	50017061	\$ 31,945
Sheriff's Office	Animal control Fines	1418	Special	50017060	\$ 31,955
Sheriff's Office	Federal Forfeiture	1419	Special	50017058	\$ 34,953
Solid Waste	Solid Waste Mgmt Debt R & R	4011	Enterprise	50017012	\$ 913,719
Solid Waste	SWMD 2023 Bond CIP	4016	Enterprise	50017013	\$ 4,183,424
Solid Waste	SWMD Bond Issue Series 2016	4017	Enterprise	50017014	\$ 1,162,021
	Total Third Quarter Supplement				\$ 17,338,623