

# School Board of Brevard County

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699  
Dr. Mark W. Mullins, Ed.D., Superintendent

School Concurrency  
Revised Page 4  
22PZ00003 & 22Z00001  
Rushing Wind



March 15, 2022

Mr. Kyle Harris, Planner 1  
Planning & Development Department  
Brevard County Board of County Commissioners  
2726 Judge Fran Jamieson Way  
Viera, Florida 32940

**RE: Proposed Rushing Wind Development,  
City Project No. 3008616  
School Impact Analysis – Capacity Determination CD-2022-04**

Dear Mr. Harris,

We received a completed *School Facility Planning & Concurrency Application* for the referenced development. The subject property is Tax Account number 3008616 (Parcel ID number: 30G-38-01-HJ-\*-38), containing approximately 34.65 acres in unincorporated District 3, Brevard County, Florida. The proposed development includes 96 single-family homes. The School Impact Analysis of this proposed development has been undertaken and the following information is provided for your use.

The calculations used to analyze the prospective student impact are consistent with the methodology outlined in Section 13.2 of the *Interlocal Agreement for Public School Facility Planning & School Concurrency (ILA-2014)*. The following capacity analysis is performed using capacities/projected students as shown in years 2022-23 to 2026-27 of the *Brevard County Public Schools Financially Feasible Plan for School Years 2021-22 to 2026-27* which is attached for reference.

| Single-Family Homes | 96                       |                               |                            |
|---------------------|--------------------------|-------------------------------|----------------------------|
| Students Generated  | Student Generation Rates | Calculated Students Generated | Rounded Number of Students |
| Elementary          | 0.28                     | 26.88                         | 27                         |
| Middle              | 0.08                     | 7.68                          | 8                          |
| High                | 0.16                     | 15.36                         | 15                         |
| <b>Total</b>        | <b>0.52</b>              |                               | <b>50</b>                  |

Planning & Project Management  
Facilities Services  
Phone: (321) 633-1000 x11418 • FAX: (321) 633-4646



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**FISH Capacity (including relocatable classrooms) from the  
Financially Feasible Plan (FFP) Data and Analysis for School Years 2022-23 to  
2026-27**

| School    | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|-----------|---------|---------|---------|---------|---------|
| Sunrise   | 913     | 913     | 935     | 1,001   | 1,067   |
| Southwest | 1,211   | 1,211   | 1,211   | 1,211   | 1,211   |
| Bayside   | 2,263   | 2,263   | 2,263   | 2,263   | 2,263   |

**Projected Student Membership**

| School    | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|-----------|---------|---------|---------|---------|---------|
| Sunrise   | 690     | 738     | 824     | 929     | 1,061   |
| Southwest | 940     | 922     | 1,000   | 1,119   | 1,157   |
| Bayside   | 1,728   | 1,850   | 1,942   | 2,002   | 2,069   |

**Students Generated by Newly Issued SCADL Reservations Since FFP**

| School    | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|-----------|---------|---------|---------|---------|---------|
| Sunrise   | -       | -       | -       | -       | -       |
| Southwest | -       | 7       | 7       | 7       | 7       |
| Bayside   | -       | 14      | 14      | 14      | 14      |

**Cumulative Students Generated by  
Proposed Development**

| School    | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|-----------|---------|---------|---------|---------|---------|
| Sunrise   | -       | 6       | 11      | 17      | 27      |
| Southwest | -       | 2       | 3       | 5       | 8       |
| Bayside   | -       | 3       | 6       | 10      | 15      |

**Total Projected Student Membership (includes  
Cumulative Impact of Proposed Development)**

| School    | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|-----------|---------|---------|---------|---------|---------|
| Sunrise   | 690     | 744     | 835     | 946     | 1,088   |
| Southwest | 940     | 931     | 1,010   | 1,131   | 1,172   |
| Bayside   | 1,728   | 1,867   | 1,962   | 2,026   | 2,098   |

**Projected Available Capacity =  
FISH Capacity - Total Projected Student Membership**

| School    | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|-----------|---------|---------|---------|---------|---------|
| Sunrise   | 223     | 169     | 100     | 55      | (21)    |
| Southwest | 271     | 280     | 201     | 80      | 39      |
| Bayside   | 535     | 396     | 301     | 237     | 165     |

At this time, Sunrise Elementary School is not projected to have enough capacity for the total of projected and potential students from the Rushing Wind development. Because there is a shortfall of available capacity in the concurrency service areas of the Rushing Wind development, the capacity of adjacent concurrency service areas must be considered.

The adjacent elementary school concurrency service areas are Port Malabar Elementary School, Columbia Elementary School, and Westside Elementary School. A table of capacities of the *Adjacent Schools Concurrency Service Areas* that could accommodate the impacts of the Rushing Wind development is shown:

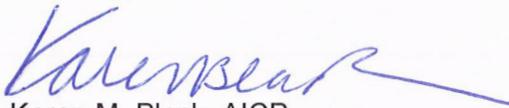
| <b>FISH Capacity (including relocatable classrooms) from the Financially Feasible Plan (FFP) Data and Analysis for School Years 2022-23 to 2026-27</b> |         |         |         |         |         |  |
|--|---------|---------|---------|---------|---------|--|
| School   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |  |
| Port Malabar   | 852     | 852     | 852     | 852     | 852     |  |
| Columbia   | 751     | 751     | 751     | 751     | 751     |  |
| <b>Projected Student Membership</b>  |         |         |         |         |         |  |
| School   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |  |
| Port Malabar   | 636     | 630     | 636     | 645     | 632     |  |
| Columbia   | 484     | 546     | 568     | 569     | 572     |  |
| <b>Students Generated by Newly Issued SCADL Reservations Since FFP</b>   |         |         |         |         |         |  |
| School   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |  |
| Port Malabar   | -       | -       | -       | -       | -       |  |
| Columbia   | -       | -       | -       | -       | -       |  |
| <b>Cumulative Students Generated by Proposed Development</b>   |         |         |         |         |         |  |
| School   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |  |
| Port Malabar   | -       | 6       | 11      | 17      | 27      |  |
| Columbia   | -       | 6       | 11      | 17      | 27      |  |
| <b>Total Projected Student Membership (includes Cumulative Impact of Proposed Development)</b>   |         |         |         |         |         |  |
| School   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |  |
| Port Malabar   | 636     | 636     | 647     | 662     | 659     |  |
| Columbia   | 484     | 552     | 579     | 586     | 599     |  |
| <b>Projected Available Capacity = FISH Capacity - Total Projected Student Membership</b>   |         |         |         |         |         |  |
| School   | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |  |
| Port Malabar   | 216     | 216     | 205     | 190     | 193     |  |
| Columbia   | 267     | 199     | 172     | 165     | 152     |  |

Considering the adjacent elementary school service areas, there is sufficient capacity for the total projected student membership to accommodate the Rushing Wind development.

This is a **non-binding** review; a *Concurrency Determination* must be performed by the School District prior to a Final Development Order and the issuance of a Concurrency Evaluation Finding of Nondeficiency by the Local Government.

We appreciate the opportunity to review this proposed project. Please let us know if you require additional information.

Sincerely,



Karen M. Black, AICP  
Manager – Facilities Planning & Intergovernmental Coordination  
Planning & Project Management, Facilities Services

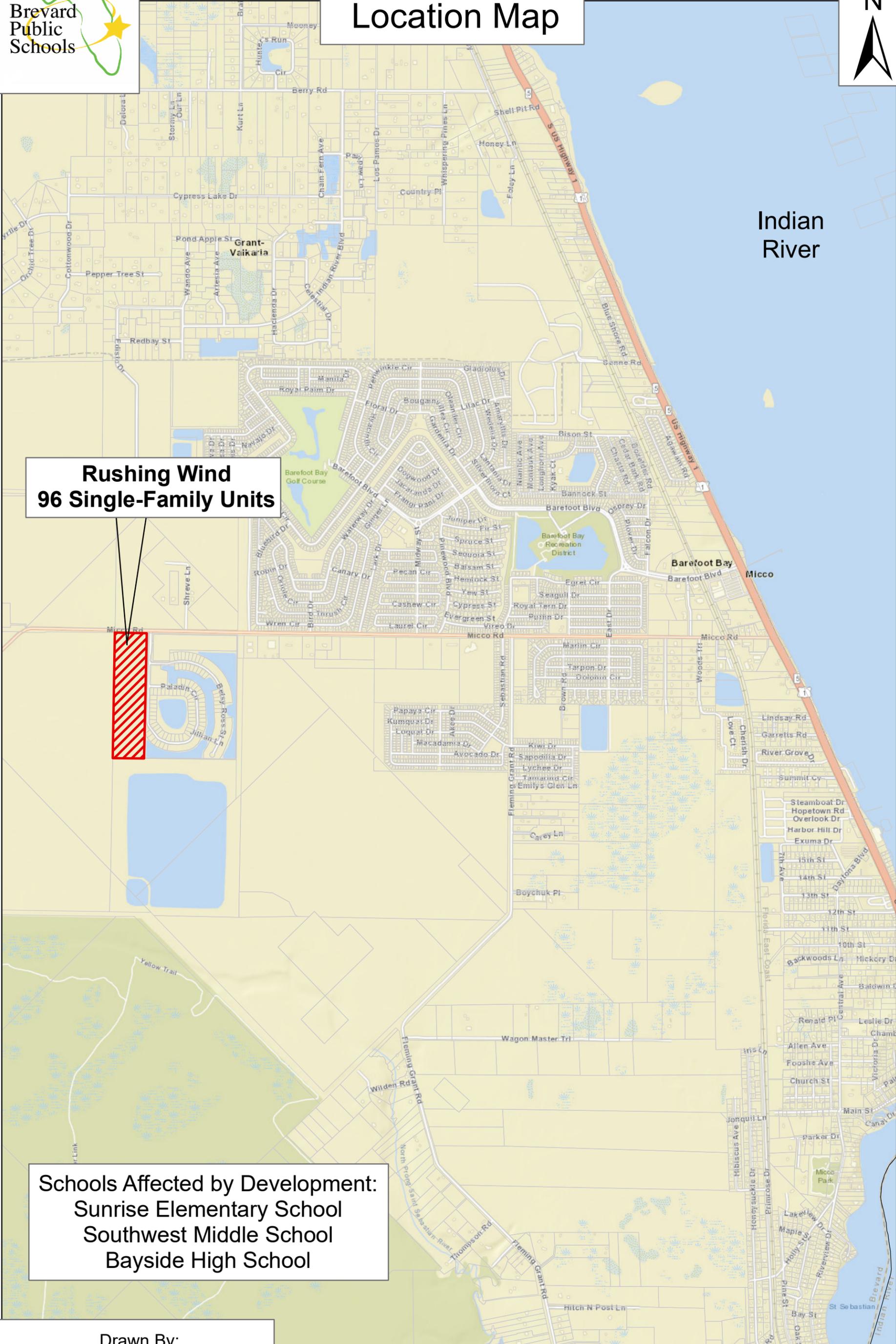
Enclosure: *Brevard County Public Schools Financially Feasible Plan for School Years 2021-22 to 2026-27*

Copy: Susan Hann, AICP, Assistant Superintendent of Facility Services  
File CD-2022-04

David G. Lindemann, AICP, Director of Planning & Project Management,  
Facilities Services  
File CD-2022-04



# Rushing Wind Location Map



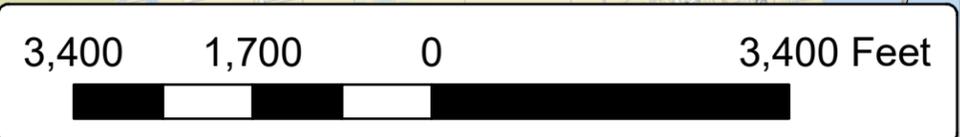
Indian River

Barefoot Bay Micco

**Rushing Wind  
96 Single-Family Units**

**Schools Affected by Development:  
Sunrise Elementary School  
Southwest Middle School  
Bayside High School**

Drawn By:  
Planning & Project Management  
Karen M. Black  
01/07/2022



# Brevard County Public Schools

## Financially Feasible Plan To Maintain Utilization Rates Lower than the **100%** Level of Service

### Data and Analysis for School Years 2021-22 to 2026-27



| Summary                                   | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|---|---------|---------|---------|---------|---------|---------|
| Highest Utilization Elementary Schools:   | 88%     | 89%     | 95%     | 98%     | 97%     | 99%     |
| Highest Utilization Middle Schools:       | 88%     | 89%     | 90%     | 89%     | 92%     | 96%     |
| Highest Utilization Jr / Sr High Schools: | 84%     | 84%     | 82%     | 82%     | 79%     | 78%     |
| Highest Utilization High Schools:         | 101%    | 100%    | 99%     | 95%     | 94%     | 97%     |

| School | Type | Grades | Utilization Factor | School Year 2021-22 |                     |                            | School Year 2022-23  |                    |                            | School Year 2023-24  |                    |                            | School Year 2024-25  |                    |                            | School Year 2025-26  |                    |                            | School Year 2026-27  |                    |                            |
|--------|------|--------|--------------------|---------------------|---------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|----------------------|--------------------|----------------------------|
|        |      |        |                    | FISH Capacity       | 10/15/21 Membership | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization | Future FISH Capacity | Student Projection | Total Capacity Utilization |

| Elementary School Concurrency Service Areas |            |      |      |               |               |     |               |               |     |               |               |     |               |               |     |               |               |     |               |               |     |
|---|------------|------|------|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|-----|
| Allen                                       | Elementary | PK-6 | 100% | 751           | 630           | 84% | 751           | 632           | 84% | 751           | 694           | 92% | 751           | 739           | 98% | 773           | 752           | 97% | 773           | 738           | 95% |
| Andersen                                    | Elementary | K-6  | 100% | 884           | 592           | 67% | 884           | 591           | 67% | 884           | 597           | 68% | 884           | 589           | 67% | 884           | 565           | 64% | 884           | 554           | 63% |
| Apollo                                      | Elementary | K-6  | 100% | 902           | 782           | 87% | 902           | 783           | 87% | 902           | 755           | 84% | 902           | 761           | 84% | 902           | 739           | 82% | 902           | 729           | 81% |
| Atlantis                                    | Elementary | PK-6 | 100% | 739           | 629           | 85% | 739           | 630           | 85% | 739           | 616           | 83% | 739           | 600           | 81% | 739           | 592           | 80% | 739           | 576           | 78% |
| Audubon                                     | Elementary | PK-6 | 100% | 761           | 464           | 61% | 761           | 464           | 61% | 761           | 458           | 60% | 761           | 438           | 58% | 761           | 427           | 56% | 761           | 440           | 58% |
| Cambridge                                   | Elementary | PK-6 | 100% | 765           | 506           | 66% | 765           | 506           | 66% | 765           | 513           | 67% | 765           | 510           | 67% | 765           | 485           | 63% | 765           | 480           | 63% |
| Cape View                                   | Elementary | PK-6 | 100% | 570           | 278           | 49% | 570           | 285           | 50% | 570           | 287           | 50% | 570           | 281           | 49% | 570           | 286           | 50% | 570           | 284           | 50% |
| Carroll                                     | Elementary | K-6  | 100% | 751           | 614           | 82% | 751           | 619           | 82% | 751           | 605           | 81% | 751           | 613           | 82% | 751           | 600           | 80% | 751           | 593           | 79% |
| Challenger 7                                | Elementary | PK-6 | 100% | 573           | 506           | 88% | 573           | 508           | 89% | 573           | 476           | 83% | 573           | 449           | 78% | 573           | 437           | 76% | 573           | 414           | 72% |
| Columbia                                    | Elementary | PK-6 | 100% | 751           | 462           | 62% | 751           | 484           | 64% | 751           | 546           | 73% | 751           | 568           | 76% | 751           | 569           | 76% | 751           | 572           | 76% |
| Coquina                                     | Elementary | K-6  | 100% | 711           | 534           | 75% | 711           | 531           | 75% | 711           | 557           | 78% | 711           | 572           | 80% | 711           | 596           | 84% | 711           | 602           | 85% |
| Creel                                       | Elementary | PK-6 | 100% | 1,114         | 717           | 64% | 1,114         | 762           | 68% | 1,114         | 812           | 73% | 1,114         | 847           | 76% | 1,114         | 877           | 79% | 1,114         | 922           | 83% |
| Croton                                      | Elementary | PK-6 | 100% | 795           | 487           | 61% | 795           | 488           | 61% | 795           | 530           | 67% | 795           | 559           | 70% | 795           | 586           | 74% | 795           | 604           | 76% |
| Discovery                                   | Elementary | PK-6 | 100% | 980           | 615           | 63% | 980           | 644           | 66% | 980           | 639           | 65% | 980           | 633           | 65% | 980           | 608           | 62% | 980           | 611           | 62% |
| Endeavour                                   | Elementary | PK-6 | 100% | 968           | 657           | 68% | 968           | 670           | 69% | 968           | 668           | 69% | 968           | 641           | 66% | 968           | 627           | 65% | 968           | 640           | 66% |
| Enterprise                                  | Elementary | K-6  | 100% | 729           | 605           | 83% | 729           | 608           | 83% | 729           | 587           | 81% | 729           | 561           | 77% | 729           | 529           | 73% | 729           | 513           | 70% |
| Fairglen                                    | Elementary | PK-6 | 100% | 789           | 581           | 74% | 789           | 580           | 74% | 789           | 597           | 76% | 789           | 620           | 79% | 789           | 626           | 79% | 789           | 639           | 81% |
| Gemini                                      | Elementary | K-6  | 100% | 711           | 427           | 60% | 711           | 442           | 62% | 711           | 440           | 62% | 711           | 424           | 60% | 711           | 420           | 59% | 711           | 409           | 58% |
| Golfview                                    | Elementary | PK-6 | 100% | 777           | 454           | 58% | 777           | 454           | 58% | 777           | 467           | 60% | 777           | 503           | 65% | 777           | 513           | 66% | 777           | 521           | 67% |
| Harbor City                                 | Elementary | PK-6 | 100% | 629           | 359           | 57% | 629           | 357           | 57% | 629           | 386           | 61% | 629           | 399           | 63% | 629           | 400           | 64% | 629           | 411           | 65% |
| Holland                                     | Elementary | PK-6 | 100% | 605           | 444           | 73% | 605           | 465           | 77% | 605           | 471           | 78% | 605           | 473           | 78% | 605           | 472           | 78% | 605           | 477           | 79% |
| Imperial Estates                            | Elementary | K-6  | 100% | 729           | 624           | 86% | 729           | 622           | 85% | 729           | 626           | 86% | 729           | 619           | 85% | 729           | 620           | 85% | 729           | 645           | 88% |
| Indialantic                                 | Elementary | K-6  | 100% | 798           | 671           | 84% | 798           | 672           | 84% | 798           | 658           | 82% | 798           | 646           | 81% | 798           | 620           | 78% | 798           | 622           | 78% |
| Jupiter                                     | Elementary | PK-6 | 100% | 930           | 724           | 78% | 930           | 721           | 78% | 930           | 817           | 88% | 930           | 857           | 92% | 930           | 854           | 92% | 930           | 920           | 97% |
| Lockmar                                     | Elementary | PK-6 | 100% | 892           | 632           | 71% | 892           | 631           | 71% | 892           | 594           | 67% | 892           | 578           | 65% | 892           | 559           | 63% | 892           | 553           | 62% |
| Longleaf                                    | Elementary | PK-6 | 100% | 790           | 594           | 75% | 790           | 594           | 75% | 790           | 587           | 74% | 790           | 583           | 74% | 790           | 565           | 72% | 790           | 551           | 70% |
| Manatee                                     | Elementary | K-6  | 100% | 998           | 843           | 84% | 998           | 855           | 86% | 998           | 815           | 82% | 998           | 793           | 79% | 998           | 765           | 77% | 998           | 750           | 75% |
| McAuliffe                                   | Elementary | PK-6 | 100% | 918           | 634           | 69% | 918           | 633           | 69% | 918           | 624           | 68% | 918           | 583           | 64% | 918           | 576           | 63% | 918           | 565           | 62% |
| Meadowlane Intermediate                     | Elementary | 3-6  | 100% | 1,114         | 832           | 75% | 1,114         | 832           | 75% | 1,114         | 902           | 81% | 1,114         | 920           | 83% | 1,114         | 950           | 85% | 1,114         | 950           | 85% |
| Meadowlane Primary                          | Elementary | K-6  | 100% | 824           | 678           | 82% | 824           | 678           | 82% | 824           | 731           | 89% | 824           | 725           | 88% | 824           | 734           | 89% | 824           | 731           | 89% |
| Mila  | Elementary | PK-6 | 100% | 707           | 438           | 62% | 707           | 432           | 61% | 707           | 430           | 61% | 707           | 444           | 63% | 707           | 417           | 59% | 707           | 416           | 59% |
| Mims  | Elementary | PK-6 | 100% | 725           | 431           | 59% | 725           | 442           | 61% | 725           | 433           | 60% | 725           | 441           | 61% | 725           | 452           | 62% | 725           | 446           | 62% |
| Oak Park                                    | Elementary | PK-6 | 100% | 968           | 561           | 58% | 968           | 563           | 58% | 968           | 554           | 57% | 968           | 510           | 53% | 968           | 508           | 52% | 968           | 523           | 54% |
| Ocean Breeze                                | Elementary | PK-6 | 100% | 654           | 538           | 82% | 654           | 543           | 83% | 654           | 524           | 80% | 654           | 506           | 77% | 654           | 484           | 74% | 654           | 472           | 72% |
| Palm Bay Elem                               | Elementary | PK-6 | 100% | 983           | 547           | 56% | 983           | 567           | 58% | 983           | 571           | 58% | 983           | 570           | 58% | 983           | 602           | 61% | 983           | 622           | 63% |
| Pinewood                                    | Elementary | PK-6 | 100% | 569           | 496           | 87% | 569           | 500           | 88% | 569           | 517           | 91% | 569           | 524           | 92% | 569           | 526           | 92% | 569           | 532           | 93% |
| Port Malabar                                | Elementary | PK-6 | 100% | 852           | 636           | 75% | 852           | 636           | 75% | 852           | 630           | 74% | 852           | 636           | 75% | 852           | 645           | 76% | 852           | 632           | 74% |
| Quest                                       | Elementary | PK-6 | 100% | 1,152         | 673           | 58% | 1,152         | 673           | 58% | 1,152         | 694           | 60% | 1,152         | 722           | 63% | 1,152         | 734           | 64% | 1,152         | 728           | 63% |
| Riviera                                     | Elementary | PK-6 | 100% | 777           | 624           | 80% | 777           | 631           | 81% | 777           | 681           | 88% | 777           | 709           | 91% | 777           | 722           | 93% | 777           | 750           | 97% |
| Roosevelt                                   | Elementary | K-6  | 100% | 599           | 263           | 44% | 599           | 261           | 44% | 599           | 241           | 40% | 599           | 221           | 37% | 599           | 202           | 34% | 599           | 190           | 32% |
| Sabal                                       | Elementary | PK-6 | 100% | 785           | 516           | 66% | 785           | 507           | 65% | 785           | 516           | 66% | 785           | 523           | 67% | 785           | 516           | 66% | 785           | 530           | 68% |
| Saturn                                      | Elementary | PK-6 | 100% | 976           | 678           | 69% | 976           | 679           | 70% | 976           | 731           | 75% | 976           | 772           | 79% | 976           | 822           | 84% | 976           | 810           | 83% |
| Sea Park                                    | Elementary | PK-6 | 100% | 461           | 299           | 65% | 461           | 317           | 69% | 461           | 324           | 70% | 461           | 324           | 70% | 461           | 330           | 72% | 461           | 331           | 72% |
| Sherwood                                    | Elementary | PK-6 | 100% | 609           | 428           | 70% | 609           | 429           | 70% | 609           | 429           | 70% | 609           | 434           | 71% | 609           | 442           | 73% | 609           | 441           | 72% |
| Sunrise                                     | Elementary | PK-6 | 100% | 913           | 691           | 76% | 913           | 690           | 76% | 913           | 738           | 81% | 913           | 824           | 88% | 1,001         | 929           | 93% | 1,067         | 1,061         | 99% |
| Suntree                                     | Elementary | K-6  | 100% | 755           | 595           | 79% | 755           | 595           | 79% | 755           | 584           | 77% | 755           | 555           | 74% | 755           | 546           | 72% | 755           | 523           | 69% |
| Surfside                                    | Elementary | K-6  | 100% | 541           | 408           | 75% | 541           | 407           | 75% | 541           | 372           | 69% | 541           | 345           | 64% | 541           | 336           | 62% | 541           | 329           | 61% |
| Tropical                                    | Elementary | K-6  | 100% | 910           | 641           | 70% | 910           | 642           | 71% | 910           | 635           | 70% | 910           | 614           | 67% | 910           | 597           | 66% | 910           | 609           | 67% |
| Turner                                      | Elementary | PK-6 | 100% | 874           | 579           | 66% | 874           | 576           | 66% | 874           | 621           | 71% | 874           | 642           | 73% | 874           | 659           | 75% | 874           | 694           | 79% |
| University Park                             | Elementary | PK-6 | 100% | 811           | 466           | 57% | 811           | 464           | 57% | 811           | 496           | 61% | 811           | 554           | 68% | 811           | 622           | 77% | 811           | 657           | 81% |
| Viera Elem                                  | Elementary | K-6  | 100% | 1,030         | 585           | 57% | 1,030         | 635           | 62% | 1,030         | 671           | 65% | 1,030         | 742           | 72% | 1,030         | 826           | 80% | 1,030         | 902           | 88% |
| Westside                                    | Elementary | K-6  | 100% | 857           | 728           | 85% | 857           | 761           | 89% | 857           | 815           | 95% | 879           | 855           | 97% | 901           | 872           | 97% | 923           | 895           | 97% |
| Williams                                    | Elementary | PK-6 | 100% | 715           | 494           | 69% | 715           | 493           | 69% | 715           | 483           | 68% | 715           | 473           | 66% | 715           | 452           | 63% | 715           | 438           | 61% |
| <b>Elementary Totals</b>                    |            |      |      | <b>42,471</b> | <b>29,890</b> |     | <b>42,471</b> | <b>30,184</b> |     | <b>42,471</b> | <b>30,745</b> |     | <b>42,515</b> | <b>31,024</b> |     | <b>42,625</b> | <b>31,190</b> |     | <b>42,735</b> | <b>31,547</b> |     |

| Middle School Concurrency Service Areas               |              |          |      |               |               |      |               |               |      |               |               |     |               |               |     |               |               |     |               |               |     |
|---|--------------|----------|------|---------------|---------------|------|---------------|---------------|------|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|-----|---------------|---------------|-----|
| Central   | Middle       | 7-8      | 90%  | 1,514         | 1,171         | 77%  | 1,514         | 1,171         | 77%  | 1,514         | 1,217         | 80% | 1,514         | 1,238         | 82% | 1,514         | 1,319         | 87% | 1,514         | 1,360         | 90% |
| DeLaura   | Middle       | 7-8      | 90%  | 960           | 843           | 88%  | 960           | 851           | 89%  | 960           | 829           | 86% | 960           | 854           | 89% | 960           | 816           | 85% | 960           | 787           | 82% |
| Hoover  | Middle       | 7-8      | 90%  | 680           | 510           | 75%  | 680           | 510           | 75%  | 680           | 485           | 71% | 680           | 506           | 74% | 680           | 550           | 81% | 680           | 539           | 79% |
| Jackson   | Middle       | 7-8      | 90%  | 660           | 574           | 87%  | 660           | 574           | 87%  | 660           | 594           | 90% | 660           | 556           | 84% | 660           | 540           | 82% | 660           | 531           | 80% |
| Jefferson   | Middle       | 7-8      | 90%  | 873           | 622           | 71%  | 873           | 622           | 71%  | 873           | 583           | 67% | 873           | 580           | 66% | 873           | 583           | 67% | 873           | 535           | 61% |
| Johnson   | Middle       | 7-8      | 90%  | 1,064         | 690           | 65%  | 1,064         | 690           | 65%  | 1,064         | 707           | 66% | 1,064         | 752           | 71% | 1,064         | 795           | 75% | 1,064         | 813           | 76% |
| Kennedy   | Middle       | 7-8      | 90%  | 869           | 682           | 78%  | 869           | 682           | 78%  | 869           | 641           | 74% | 869           | 617           | 71% | 869           | 628           | 72% | 869           | 656           | 75% |
| Madison   | Middle       | 7-8      | 90%  | 781           | 480           | 61%  | 781           | 480           | 61%  | 781           | 471           | 60% | 781           | 480           | 61% | 781           | 457           | 59% | 781           | 446           | 57% |
| McNair  | Middle       | 7-8      | 90%  | 611           | 336           | 55%  | 611           | 350           | 57%  | 611           | 359           | 59% | 611           | 353           | 58% | 611           | 362           | 59% | 611           | 349           | 57% |
| Southwest   | Middle       | 7-8      | 90%  | 1,211         | 940           | 78%  | 1,211         | 940           | 78%  | 1,211         | 922           | 76% | 1,211         | 1,000         | 83% | 1,211         | 1,119         | 92% | 1,211         | 1,157         | 96% |
| Stone   | Middle       | 7-8      | 90%  | 1,024         | 747           | 73%  | 1,024         | 747           | 73%  | 1,024         | 706           | 69% | 1,024         | 745           | 73% | 1,024         | 772           | 75% | 1,024         | 846           | 83% |
| <b>Middle Totals</b>                                  |              |          |      | <b>10,247</b> | <b>7,595</b>  |      | <b>10,247</b> | <b>7,617</b>  |      | <b>10,247</b> | <b>7,514</b>  |     | <b>10,247</b> | <b>7,681</b>  |     | <b>10,247</b> | <b>7,941</b>  |     | <b>10,247</b> | <b>8,019</b>  |     |
| Junior / Senior High School Concurrency Service Areas |              |          |      |               |               |      |               |               |      |               |               |     |               |               |     |               |               |     |               |               |     |
| Cocoa   | Jr / Sr High | PK, 7-12 | 90%  | 2,084         | 1,516         | 73%  | 2,084         | 1,517         | 73%  | 2,084         | 1,578         | 76% | 2,084         | 1,627         | 78% | 2,084         | 1,637         | 79% | 2,084         | 1,626         | 78% |
| Cocoa Beach   | Jr / Sr High | 7-12     | 90%  | 1,445         | 943           | 65%  | 1,445         | 955           | 66%  | 1,445         | 917           | 63% | 1,445         | 890           | 62% | 1,445         | 821           | 57% | 1,445         | 782           | 54% |
| Space Coast   | Jr / Sr High | 7-12     | 90%  | 1,852         | 1,556         | 84%  | 1,852         | 1,557         | 84%  | 1,852         | 1,526         | 82% | 1,852         | 1,511         | 82% | 1,852         | 1,465         | 79% | 1,852         | 1,448         | 78% |
| <b>Jr / Sr High Totals</b>                            |              |          |      | <b>5,381</b>  | <b>4,015</b>  |      | <b>5,381</b>  | <b>4,029</b>  |      | <b>5,381</b>  | <b>4,021</b>  |     | <b>5,381</b>  | <b>4,028</b>  |     | <b>5,381</b>  | <b>3,923</b>  |     | <b>5,381</b>  | <b>3,856</b>  |     |
| Senior High School Concurrency Service Areas          |              |          |      |               |               |      |               |               |      |               |               |     |               |               |     |               |               |     |               |               |     |
| Astronaut   | High         | 9-12     | 95%  | 1,451         | 1,077         | 74%  | 1,451         | 1,076         | 74%  | 1,451         | 1,094         | 75% | 1,451         | 1,086         | 75% | 1,451         | 1,078         | 74% | 1,451         | 1,086         | 75% |
| Bayside   | High         | 9-12     | 95%  | 2,263         | 1,653         | 73%  | 2,263         | 1,728         | 76%  | 2,263         | 1,850         | 82% | 2,263         | 1,942         | 86% | 2,263         | 2,002         | 88% | 2,263         | 2,069         | 91% |
| Eau Gallie  | High         | PK, 9-12 | 95%  | 2,221         | 1,610         | 72%  | 2,221         | 1,605         | 72%  | 2,221         | 1,634         | 74% | 2,221         | 1,655         | 75% | 2,221         | 1,680         | 76% | 2,221         | 1,700         | 77% |
| Heritage  | High         | 9-12     | 95%  | 2,314         | 1,991         | 86%  | 2,314         | 2,038         | 88%  | 2,314         | 2,149         | 93% | 2,314         | 2,193         | 95% | 2,314         | 2,179         | 94% | 2,314         | 2,248         | 97% |
| Melbourne   | High         | 9-12     | 95%  | 2,370         | 2,210         | 93%  | 2,370         | 2,208         | 93%  | 2,370         | 2,201         | 93% | 2,370         | 2,200         | 93% | 2,370         | 2,151         | 91% | 2,370         | 2,185         | 92% |
| Merritt Island  | High         | PK, 9-12 | 95%  | 1,962         | 1,523         | 78%  | 1,962         | 1,523         | 78%  | 1,962         | 1,494         | 76% | 1,962         | 1,454         | 74% | 1,962         | 1,401         | 71% | 1,962         | 1,389         | 71% |
| Palm Bay  | High         | PK, 9-12 | 95%  | 2,631         | 1,286         | 49%  | 2,631         | 1,325         | 50%  | 2,631         | 1,467         | 56% | 2,631         | 1,573         | 60% | 2,631         | 1,645         | 63% | 2,631         | 1,643         | 62% |
| Rockledge   | High         | 9-12     | 95%  | 1,836         | 1,568         | 85%  | 1,836         | 1,568         | 85%  | 1,836         | 1,641         | 89% | 1,836         | 1,658         | 90% | 1,836         | 1,638         | 89% | 1,836         | 1,620         | 88% |
| Satellite   | High         | PK, 9-12 | 95%  | 1,527         | 1,513         | 99%  | 1,551         | 1,550         | 100% | 1,551         | 1,533         | 99% | 1,551         | 1,470         | 95% | 1,551         | 1,438         | 93% | 1,551         | 1,387         | 89% |
| Titusville  | High         | 9-12     | 95%  | 1,849         | 1,231         | 67%  | 1,849         | 1,272         | 69%  | 1,849         | 1,295         | 70% | 1,849         | 1,313         | 71% | 1,849         | 1,330         | 72% | 1,849         | 1,270         | 69% |
| Viera   | High         | PK, 9-12 | 95%  | 2,203         | 2,216         | 101% | 2,251         | 2,233         | 99%  | 2,583         | 2,272         | 88% | 2,583         | 2,386         | 92% | 2,583         | 2,411         | 93% | 2,583         | 2,469         | 96% |
| <b>High Totals</b>                                    |              |          |      | <b>22,627</b> | <b>17,878</b> |      | <b>22,699</b> | <b>18,126</b> |      | <b>23,031</b> | <b>18,630</b> |     | <b>23,031</b> | <b>18,930</b> |     | <b>23,031</b> | <b>18,953</b> |     | <b>23,031</b> | <b>19,066</b> |     |
| Schools of Choice (Not Concurrency Service Areas)     |              |          |      |               |               |      |               |               |      |               |               |     |               |               |     |               |               |     |               |               |     |
| Freedom 7   | Elementary   | K-6      | 100% | 475           | 406           | 85%  | 475           | 414           | 87%  | 475           | 414           | 87% | 475           | 414           | 87% | 475           | 414           | 87% | 475           | 414           | 87% |
| South Lake  | Elementary   | K-6      | 100% | 481           | 396           | 82%  | 481           | 417           | 87%  | 481           | 417           | 87% | 481           | 417           | 87% | 481           | 417           | 87% | 481           | 417           | 87% |
| Stevenson   | Elementary   | K-6      | 100% | 569           | 498           | 88%  | 569           | 508           | 89%  | 569           | 508           | 89% | 569           | 508           | 89% | 569           | 508           | 89% | 569           | 508           | 89% |
| West Melbourne  | Elementary   | K-6      | 100% | 618           | 544           | 88%  | 618           | 552           | 89%  | 618           | 552           | 89% | 618           | 552           | 89% | 618           | 552           | 89% | 618           | 552           | 89% |
| Edgewood  | Jr / Sr High | 7-12     | 90%  | 1,077         | 921           | 86%  | 1,077         | 950           | 88%  | 1,077         | 950           | 88% | 1,077         | 950           | 88% | 1,077         | 950           | 88% | 1,077         | 950           | 88% |
| West Shore  | Jr / Sr High | 7-12     | 90%  | 1,264         | 946           | 75%  | 1,264         | 946           | 75%  | 1,264         | 946           | 75% | 1,264         | 946           | 75% | 1,264         | 946           | 75% | 1,264         | 946           | 75% |
| <b>Schools of Choice</b>                              |              |          |      | <b>4,484</b>  | <b>3,711</b>  |      | <b>4,484</b>  | <b>3,787</b>  |      | <b>4,484</b>  | <b>3,787</b>  |     | <b>4,484</b>  | <b>3,787</b>  |     | <b>4,484</b>  | <b>3,787</b>  |     | <b>4,484</b>  | <b>3,787</b>  |     |
| <b>Brevard Totals</b>                                 |              |          |      | <b>85,210</b> | <b>63,089</b> |      | <b>85,282</b> | <b>63,743</b> |      | <b>85,614</b> | <b>64,697</b> |     | <b>85,658</b> | <b>65,450</b> |     | <b>85,768</b> | <b>65,794</b> |     | <b>85,878</b> | <b>66,275</b> |     |

**Notes**

- FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2021-22 are reported from the FISH database as of October 12, 2021.
- Student Membership is reported from the Fall Final Membership Count (10/15/2021).
- Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:
  - Development Projections from Brevard County Local Government Jurisdictions
  - Brevard County School Concurrency Student Generation Multipliers (SGM)
  - Fall Membership student addresses and corresponding concurrency service areas
  - Student Mobility Rates / Cohort Survival Rates
  - Brevard County Birth rates by zip code
- Davis Demographics estimates are then adjusted using the following factors:
  - PK (Pre-Kindergarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
  - Current From/To attendance patterns are assumed to remain constant.
  - Nongecoded student addresses are assumed to continue in their attendance schools.
  - Charter School Growth.
- In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
- A total of 15 Relocatable Classrooms are assumed to add future student stations as listed below:
  - Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations
  - Intermediate relocatable classrooms are proposed to be added at Roy Allen Elementary, Jupiter Elementary, Sunrise Elementary, and Westside Elementary Schools (Total 12 Classrooms)
  - High school relocatable classrooms are proposed to be added at Satellite High and Viera High (Total of 3 Classrooms)
- A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.