

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2023 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$10,660,215
CAPE CANAVERAL	1.137142578	2.15123628	\$ 257,153
COCOA	1.983248573	3.75189212	\$ 448,490
COCOA BEACH	1.426424429	2.69849712	\$ 322,571
GRANT-VALKARIA	0.531163812	1.00485100	\$ 120,117
INDIALANTIC	0.499657798	.94524821	\$ 112,992
INDIAN HARBOUR BEACH	1.285734366	2.43234091	\$ 290,755
MALABAR	0.46482734	.87935625	\$ 105,116
MELBOURNE	14.17265456	26.81170261	\$ 3,204,994
MELBOURNE BEACH	0.439589564	.83161165	\$ 99,408
MELBOURNE VILLAGE	0.068368127	.12933822	\$ 15,461
PALM BAY	17.56073135	33.22123634	\$ 3,971,171
PALM SHORES	0.109212	.20660630	\$ 24,697
ROCKLEDGE	3.458920778	6.54355575	\$ 782,198
SATELLITE BEACH	2.062789757	3.90236743	\$ 466,478
TITUSVILLE	4.369845131	8.26683439	\$ 988,194
WEST MELBOURNE	3.28964717	6.22332544	\$ 743,918
TOTAL	100.0000000	100.0000000	\$22,613,928

2023 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCRP PERCENT</i>
BREVARD COUNTY	232,547	36.29163526	---
CAPE CANAVERAL	10,001	1.56077113	2.44986846
COCOA	20,670	3.22579135	5.06337176
COCOA BEACH	11,356	1.77223447	2.78179244
GRANT-VALKARIA	4,996	0.77968329	1.22383190
INDIALANTIC	3,005	0.46896483	0.73611186
INDIAN HARBOUR BEACH	8,982	1.40174446	2.20025182
MALABAR	3,083	0.48113763	0.75521892
MELBOURNE	87,662	13.68066382	21.47388946
MELBOURNE BEACH	3,248	0.50688777	0.79563771
MELBOURNE VILLAGE	683	0.10659001	0.16730928
PALM BAY	133,459	20.82781266	32.69243017
PALM SHORES	1,197	0.18680562	0.29321993
ROCKLEDGE	28,774	4.49051380	7.04854664
SATELLITE BEACH	11,389	1.77738450	2.78987620
TITUSVILLE	49,982	7.80026624	12.24370814
WEST MELBOURNE	29,739	4.64111316	7.28493531
TOTAL	640,773	100.00000000	
TOTAL INCORPORATED	408,226		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2023_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2023	2022	2021	2020	2019	TOTAL	PERCENT OF TOTAL	INCRP PERCENT OF TOTAL
BREVARD COUNTY	\$ 56,380,462	\$ 50,952,896	\$ 58,949,936	\$ 69,002,163	\$ 64,482,772	\$ 299,768,229	51.09627055	----
CAPE CANAVERAL	\$ 1,180,203	\$ 1,257,251	\$ 955,355	\$ 808,829	\$ 1,113,579	\$ 5,315,217	0.90599250	1.852604097
COCOA	\$ 1,256,335	\$ 1,605,198	\$ 1,257,894	\$ 1,784,048	\$ 1,098,195	\$ 7,001,670	1.19345271	2.440412476
COCOA BEACH	\$ 1,768,954	\$ 2,353,302	\$ 676,179	\$ 1,472,364	\$ 1,232,351	\$ 7,503,149	1.27893122	2.615201809
GRANT-VALKARIA	\$ 507,287	\$ 277,780	\$ 710,926	\$ 325,601	\$ 433,128	\$ 2,254,702	0.38431979	0.785870109
INDIALANTIC	\$ 796,826	\$ 794,388	\$ 599,530	\$ 549,591	\$ 571,854	\$ 3,311,989	0.56453710	1.154384551
INDIAN HARBOUR BEACH	\$ 1,528,878	\$ 1,477,758	\$ 1,668,433	\$ 1,459,087	\$ 1,510,232	\$ 7,644,388	1.30300564	2.664429995
MALABAR	\$ 333,277	\$ 541,004	\$ 849,763	\$ 547,755	\$ 607,276	\$ 2,879,075	0.49074579	1.003493581
MELBOURNE	\$ 15,398,908	\$ 16,399,315	\$ 17,065,907	\$ 20,269,776	\$ 23,104,718	\$ 92,238,624	15.72231221	32.149515765
MELBOURNE BEACH	\$ 731,157	\$ 44,148	\$ 695,238	\$ 718,229	\$ 300,376	\$ 2,489,148	0.42428171	0.867585593
MELBOURNE VILLAGE	\$ 50,550	\$ 52,897	\$ 31,738	\$ 77,955	\$ 48,997	\$ 262,137	0.04468194	0.091367151
PALM BAY	\$ 29,234,230	\$ 17,494,163	\$ 18,296,573	\$ 17,856,597	\$ 13,949,055	\$ 96,830,618	16.50502947	33.750042497
PALM SHORES	\$ 62,719	\$ 70,089	\$ 86,336	\$ 66,700	\$ 58,422	\$ 344,265	0.05868089	0.119992658
ROCKLEDGE	\$ 3,464,991	\$ 3,464,991	\$ 3,455,941	\$ 3,565,630	\$ 3,373,402	\$ 17,324,955	2.95308342	6.038564863
SATELLITE BEACH	\$ 2,969,135	\$ 3,738,498	\$ 2,608,404	\$ 2,756,603	\$ 2,315,249	\$ 14,387,889	2.45245291	5.014858656
TITUSVILLE	\$ 4,163,302	\$ 3,260,774	\$ 1,551,151	\$ 1,776,524	\$ 1,556,368	\$ 12,308,119	2.09795074	4.289980633
WEST MELBOURNE	\$ 3,992,858	\$ 3,029,426	\$ 2,453,833	\$ 1,770,384	\$ 3,562,728	\$ 14,809,229	2.52427142	5.161715565
TOTAL	\$ 123,819,871	\$ 106,813,857	\$ 111,913,137	\$ 124,807,836	\$ 119,318,702	\$ 586,673,403	100.00000000	
INCORPORATED TOTAL	\$ 67,439,409	\$ 55,860,961	\$ 52,963,201	\$ 55,805,673	\$ 54,835,930	\$ 286,905,174		100.000000000

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

***SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES**